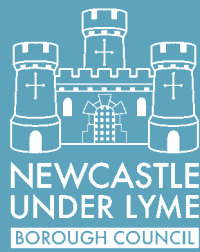


Council Tax Summary

2022 - 23



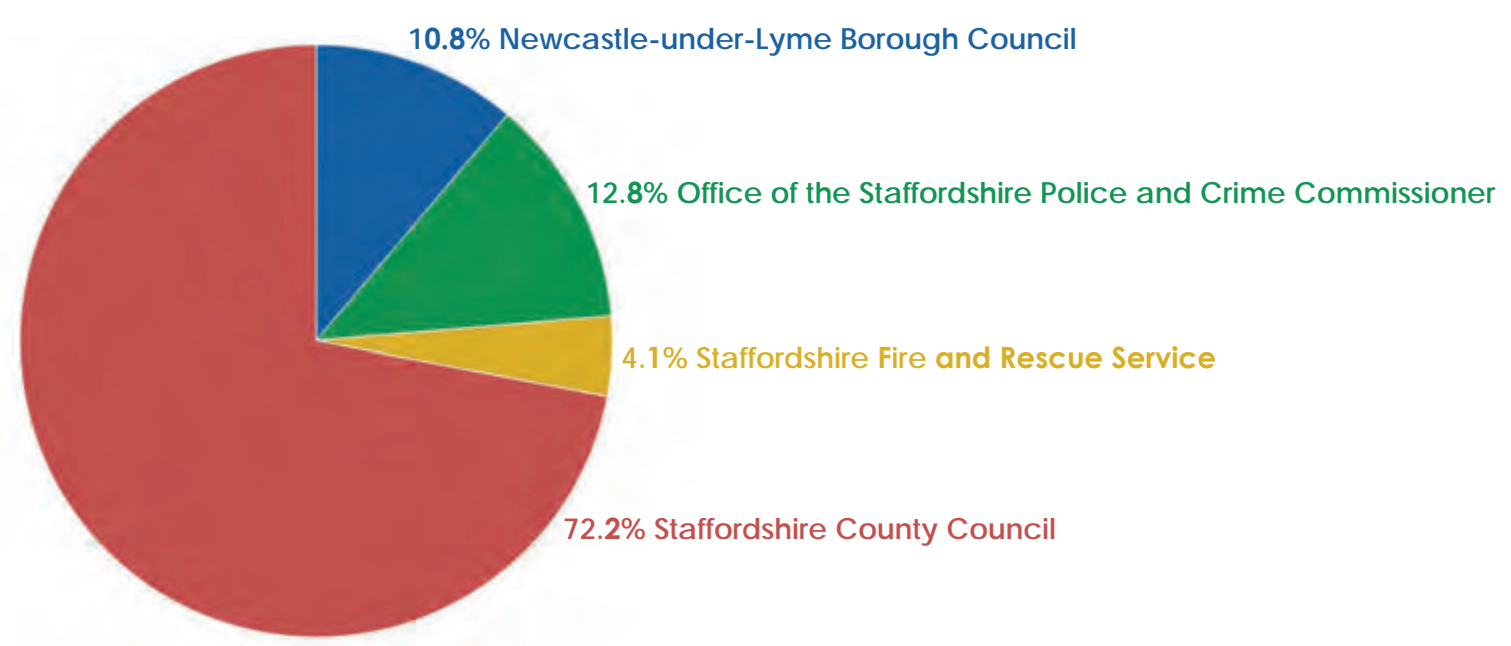
The figures below show the Council Tax requirement of Newcastle-under-Lyme Borough Council and the amount of council tax required by the different precepting authorities (apart from parish councils which are summarised on page 6).

- The resident population figure, on which this is based, is 129,600 (as per the 2020 mid-year estimate from the Office of National Statistics)
- The Council Tax base for the Borough has increased from 37,087 in 2021/22 to 37,668 in 2022/23.

	Total (£'000s)	Band D Council Tax (£ p)	Per Head (£ p)
Newcastle-under-Lyme Borough Council Budget Requirement	15,269	405.35	117.81
Less Government Support/Collection Fund	-7, 349	-195.11	-56.71
Newcastle-under-Lyme Borough Council Tax Requirement	7,919	210.24	61.11
Staffordshire County Council	52,784	1,401.30	407.29
Office of the Staffordshire Police and Crime Commissioner	9,363	248.57	72.25
Staffordshire Fire and Rescue Service	3,027	80.35	23.35
Total	73,093	1,940.46	563.99

Each authority's share of the Council Tax

	(£ p)	%
Newcastle-under-Lyme Borough Council	210.24	10.8%
Office of the Staffordshire Police and Crime Commissioner	248.57	12.8%
Staffordshire Fire and Rescue Service	80.35	4.1%
Staffordshire County Council	1,401.30	72.2%
Total	1,940.46	100.0%



Newcastle-under-Lyme Borough Council

The Borough Council's Council Tax requirement is the amount which is needed to provide the Council's services after taking into account any transfers to and from reserves, general Government grants and collection fund transfers. The Council Tax requirement is met by local taxpayers. The table below shows the amounts required by the Borough Council for 2022-23 with the 2021-22 requirement for comparison purposes.

	2021-22 (£000's)	2022-23 (£000's)
Gross Expenditure (excluding contributions to reserves)	60,009	60,778
Income (excluding contributions from reserves, government support and retained business rates income)	-43,451	-43,969
Expenditure Before Contributions to/from Reserves	16,558	16,809
Contributions +to/- from Reserves	-1,598	-1,540
Total Net Expenditure	14,960	15,269
Retained Business Rates Income	-6,106	-6,150
Government Support (Including New Homes Bonus, COVID-19 funding and Collection Fund Deficit)	-1,209	-1,200
Council Tax Requirement	7,645	7,919

Net operating expenditure

Newcastle-under-Lyme Borough Council provides a wide range of services to local residents, businesses and visitors.

This table shows our divisions of service (in £ thousands) and the main activities which each one covers together with the expenditure and income in relation to each division.

	Expenditure (£000's)	Income (£000's)	Net Expenditure (£000's)
Central Services	3,762	-2,041	1,721
Cultural Services	5,973	-2,032	3,941
Highways, Roads and Transport	782	-957	-175
Environmental Services	15,642	-8,033	7,609
Planning Services	3,051	-1,087	1,964
Housing Services	25,484	-24,241	1,243
Other Corporate Expenditure	6,084	-5,578	506
Net Operating Expenditure	60,778	-43,969	16,809
Contributions to/from Reserves	1,008	-2,548	-1,540
Total Net Expenditure	61,786	-46,517	15,269

Central Services

Local Taxation, Members Services, Elections, Corporate Management, Land Charges

Cultural Services

Brampton Museum and Art Gallery, Parks and Open Spaces, Sports Development, Community Centres, Sport and Leisure Centres, Tourism

Highways, Roads and Transport

Parking Services, Concessionary Fares, Public Transport, Street Furniture and Signs

Planning Services

Building Control, Development Control, Planning Policy, Economic Development, Community Development

Environmental Services

Bereavement Services, Environmental Health, Refuse Collection, Recycling, Street Cleansing, Public Conveniences, Flood Defence and Drainage, Community Safety

Housing Services

Housing Strategy, Private Sector Housing Renewal, Homelessness, Housing Benefits

Other Corporate Expenditure

Investment Income, Interest on Loans, Pension Fund Transactions



Changes in income and expenditure

	£000's
Borough Council Tax Requirement	7,919
Pressures on the 2022 - 23 Budget	
Reductions in Government Funding	-54
Pay and Price Increases	-1058
Additional Pressures (e.g income shortfalls, Kidsgrove Sports Centre)	-201
Savings and Funding Strategies for the 2022 - 23 Budget	
Income	58
One Council Programme	601
Staffing Related Efficiencies	79
Good Housekeeping Efficiencies	120
Growth in Tax Base	148
Council Tax Increase	154
Government Reimbursement	153
To be raised from Council Tax in 2022-23	7,919



Parish Councils

Under the arrangement for Council Tax, parish councils issue a precept to the Borough Council for their financial needs. This is paid from the Borough Council's general fund and is recovered by setting a Council Tax for each parish council which is included in the total amount billed to Council Tax payers within the parish concerned. The table below shows each parish precept for 2021-22 and 2022-23. It also shows the tax base (equivalent number of Band D properties) and consequent Band D tax

	£'s		Tax Base 2022-23	£ p
	Precept 2021-22	Precept 2022-23		Band D Tax
Audley	157,503	167,603	2573	65.14
Betley, Balterley and Wrinehill	16,898	17,204	589	29.21
Chapel and Hill Chorlton	6,187	6,219	194	32.06
Keele	14,008	15,753	419	37.60
Kidsgrove	231,615	233,283	6852	34.05
Loggerheads	42,772	70,546	1982	35.59
Madeley	64,819	68,611	1502	45.68
Maer	5,635	6,761	271	24.95
Silverdale	28,565	29,850	1542	19.36
Whitmore	31,857	35,099	969	36.22
Total	599,859	650,929		



Struggling to pay your rent or Council Tax?



If you are worried about paying your Council Tax bill we may be able to reduce it if:-

- You live alone
- You are disabled and your property has been adapted because of this
- You are being cared for somewhere other than your main home
- Someone in your house is over the age of 18 and is severely mentally impaired.

Welfare benefits such as Housing Benefit and Council Tax reduction are also available.

Many people do not know about these benefits while others think that they will not be entitled because they have a retirement pension and a few savings.

It is now also possible to pay your Council Tax over 12 installments rather than 10.

For further information on any of the above please contact 01782 715500



Our digital vision is:-

To provide easy-to-use online services for our customers that deliver value and greater independence.

www.newcastle-staffs.gov.uk