

CONTRACTS REGISTER 2023/24														
REFERENCE	TITLE / PROCUREMENT CATEGORY	CPV CODE(S)	START DATE	END DATE	EXTENSION PERIOD	CONTRACT TYPE	OFFICER RESPONSIBLE	CONTRACTING PROCESS QJEU = Q/J / Find a Tender Service = FaTS TENDER = T QUOTATION = Q FRAMEWORK = F GRANT = G WARN = W	CONTRACTOR/PARTIES	COMPANY REGISTRATION NUMBER	SIC - (Standard Industrial Classification)	SMALL TO MEDIUM ENTERPRISE YES - NO (SE = Social Enterprise)	DESCRIPTION	ANNUAL CONTRACT VALUE/SPEND 2023/24
Sustainable Environment:														
SE1	Processing of Food waste	90500000	04.07.2016	01.07.2020	01.07.2022 01.07.2024	Recurring	Service Director - Sustainable Environment	FaTS	Biffa Waste Services Limited	0946107	38110, 38120, 38210, 38220	No	Processing and bulking of food waste: In Cab - CCTV Monitoring: Recycling (New Service);	£10,297 £48,177 £6,284
SE2	Food Waste services		01.08.2023	31.07.2027		Recurring	Service Director - Sustainable Environment	F	Thornfield 001 Limited	09434307	35210	No	Food Waste services	Income Project
SE3	Transportation of Waste Materials	45232470	23.10.2023	22.10.2025	22.10.2026 22.10.2027	Recurring	Service Director - Sustainable Environment	T	Brown Recycling Limited	9340597	38110, 38120, 38210, 46770	No	Provision of Containers and Transportation of Litter, Bulky Waste, Metal, Asbestos, Fluorescent Tubes & Green Waste	£34,883
SE4	Transportation of Waste Materials	45232470	01.04.2022	31.03.2025	31.03.2027 31.03.2028	Recurring	Service Director - Sustainable Environment	F	Veolia ES (UK) Limited	02215767	70100, 96090	No	Collection of Dry Mixed Recycling Materials	£206,353
SE5	Fuel Cards	30163100	01.07.2024	30.06.2025		Recurring	Streetscene Business Manager	N/a	All-star Business Solutions	2631112	82990	No	Fuel Cards	£6,673
SE6	Tyre Replacement	34350000	01.10.2021	30.09.2023	30.09.2024 30.09.2025	Recurring	Assistant Transport Manager - Transport Workshop	FaTS	Best Tyres Limited	4830138	45200	Yes	Replacement & Repair of Tyres	£45,863
SE7	Purchase of Fuel	09134200 / 09132000	01.03.2024	01.03.2025		Recurring	Service Director - Sustainable Environment	F	ESPO - Certas (Pace Fuelcare)	N/a	N/a	No	Purchase of Fuel	£19,462
SE8	Fuel & Lubricant Supplies	09134200	09.03.2024	08.03.2025		Recurring	Service Director - Sustainable Environment	F	Standard Fuel Oils Limited	7555993	46120	Yes	Fuel, Lubricants and Additives	£0
SE9	Fuel & Lubricant Supplies	09134200	09.03.2024	08.03.2025		Recurring	Service Director - Sustainable Environment	F	BWOC Limited	3256076	46711	Yes	Fuel, Lubricants and Additives	£103,954
SE10	Liquid Fuels	09134200	09.03.2024	08.03.2025		Recurring	Service Director - Sustainable Environment	F	Rix Petroleum (Mercia) Limited	6553934	46711 / 46719	Yes	Liquid Fuels	£0
SE11	Supply of Vehicle Lubricants	24951000 / 24951100	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Morris Lubricants Limited	05148521	74990	Yes	Supply of Vehicle Lubricants for the Council's Garage Services	£8,694
SE12	Supply of Vehicle Lubricants	24951000 / 24951100	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Castle Oils Limited	01742061	38220	No	Supply of Vehicle Lubricants for the Council's Garage Services	£0
SE13	Hire of Vehicles & Plant	34114000	01.03.2024	01.03.2025		Recurring	Service Director - Sustainable Environment	F	Various	01434157 05987688 03190863 03826427	77110, 49319, 49390, 77120	No	Short Term Hire of Plant & Vehicles (Northgate Vehicle Hire / Cooper Group / Riverside Truck Rental Limited / Trash UK)	£45,085 £55,720 £0 £13,911
SE14	Hire of Vehicles	34114000	07.10.2024	06.10.2025		Recurring	Service Director - Sustainable Environment	Q	Days' Rental	571025	77110	No	Short Term Hire of Vehicles	£4,184
SE15	Hire of Vehicles & Plant	34114000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	APC Forks/Arnold Plant Hire Limited	03997121	64209	No	Short Term Hire of Plant & Vehicles	£37,062
SE16	Food Waste Bags	19640000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Cromwell Polythene	2230104	82920	No	Purchase of Food Waste & Polythene	£29,189
SE17	Personal Protective Equipment	35113000 / 35113400	01.04.2024	31.03.2025		Recurring	Various Officers	Q	Arco	0133804	46420, 46760, 82990	No	Personal Protective Equipment	£6,563
SE18	Clothing, Uniforms & Laundry	35113400	01.04.2024	31.03.2025		Recurring	Various Officers	Q	Safety Management	7644080	82990	No	Personal Protective Equipment & Clothing	£2,815
SE19	Purchase of Vehicles, Servicing & Repairs	50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Dennis Eagle Limited	03794455	29201	No	Purchase of vehicles, Servicing, Repairs and Spare Parts.	£66,835
SE20	Repairs to Vehicles & Plant	50100000 / 50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	H Bowers Limited	01334647	45310	No	Servicing, Repairs and Spare Parts	£11,532
SE21	Servicing & Purchases of Vehicles & Plant	50100000 / 50110000	01.01.2024	31.12.2024		Recurring	Service Director - Sustainable Environment	Q	Farid Hillend Engineering Limited	SC053003	32990	No	Purchase of Vehicle Servicing, Repairs and Spare Parts	£413
SE22	Purchase of Plant, Servicing and Maintenance of Vehicles	50100000 / 50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Bucher Municipal	199841	29100	No	Servicing, repairs and spare parts for Vehicles & Plant	£20,555
SE23	Purchase of Plant, Servicing and Maintenance of Vehicles	50100000 / 50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Scarab Sweepers Limited	01823459	32990	No	Servicing and Maintenance of Vehicles	£2,723
SE24	Equipment Purchases	50100000 / 50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Alliance Automotive UK (CV Components)	2207440	45200	No	Servicing of Vehicles & Plant - Equipment Purchases	£15,796
SE25	Servicing of Vehicles & Plant	50100000 / 50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	RVW Pugh Limited	03537677	46610	No	Servicing & Repairs to Vehicles & Plant	£4,534
SE26	Purchase of Vehicles, Servicing & Repairs	50100000 / 50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Terberg Matec UK	03404297	28220	No	Purchase of Vehicles, Servicing & Repairs	£30,212
SE27	Training	80531000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	R G Bassett & Sons	02269632	49410	Yes	Supply of training to the Council	£740
SE28	Vehicle Tracking	38548000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Bartec Auto ID	02719701	82990	No	IT Vehicle Tracking Equipment	£47,190
SE29	Local Area Network link System	72700000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Innovative Safety Systems Limited	06875015	28990	No	Local Area Network link System / vehicle routers / vehicle camera system	£308

SE30	Temporary Staff	79620000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	F	Premier Placement Services Limited	03174795	78109, 78200	No	Supply of Temporary Staff	£367,322
SE31	Vehicle parts	34300000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	F. R. Sharrock	0599323	33120, 47789, 77310	No	Supply of vehicles parts	£13,751
SE32	Supply of vehicles and parts	34300000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Motus Group (UK) Limited / Motus Commercials	0653665	45190, 45200, 45320	Yes	Supply of vehicles parts	£20,650
SE33	Supply of Specialist Vehicles	34921100	15.03.2023	14.03.2024		One Off	Service Director - Sustainable Environment	F	Motus Group (UK) Limited / Motus Commercials	0653665	45190, 45200, 45320	Yes	Supply of Street Sweepers	£496,894
SE34	Supply of vehicles and parts	34300000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Arnold Clark	036386	45111, 45112, 45200	No	Supply of vehicles and parts	£6,270
SE35	Supply& Maintenance of Euro Containers	50500000 / 50510000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	UK Container Maintenance Limited	03617405	33190	Yes	Supply& Maintenance of Euro Containers	£6,010
SE36	Contractor Waste Disposal	90510000 / 90513000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	N/a	Staffordshire County Council	N/a	N/a	No	Contractor Waste Disposal	£102,766
SE37	Wheelee Bins & Spare Parts	34928480	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Craemer UK Limited	2574815	22290	Yes	Wheelee bins and spare parts	£0
SE38	Drain Cleaning	45232452	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Wildon UK Limited	05759940	37000	No	Drain cleaning at Transfer Station	£4,635
SE39	Recycling service	90514000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	J W Cantrell Haulage Contractors Limited	09459425	49410	No	Haulage for Plastics/Tins	£44,737
SE40	Euro Bins	34928480	01.04.2024	31.03.2025		One off	Service Director - Sustainable Environment	Q	Egbert H Taylor & Co Ltd	00718441	25910	No	New & Refurbished Euro Bins	£2,700
SE41	Driver Inspection Pads / Record Books	30192700	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Logistics (UK) Limited	13095872	52219	No	Driver Inspection Pads / Record Books	£3,525
SE42	Servicing Vehicles and Plant	50100000 / 50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Premier Service Limited	07473272	33190	No	Supply and Installation of Fuel Pumps	£4,478
SE43	Signs & Signage	22459100	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Spectrum Signs	N/a	N/a	No	Provision of Signs & Signage	£160
SE44	Equipment Purchases/Repair/Maintenance	33952000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Totalkare Limited	05256574	33170	No	Equipment Purchases/Repair/Maintenance	£1,560
SE45	Purchase of Grave Digging Equipment	45112410	01.04.2024	31.03.2025			Streetscene Business Manager	Q	Oakley's Groundcare	02948074	45190	Yes	Purchase of Scag V Ride 36" & 32" rear discharge Machines	£10,055
SE46	Vehicle, Servicing & Repairs	50100000 / 50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Walling JCB Limited	01245540	46140, 46630	No	Vehicle, Servicing & Repairs	£0
SE47	Vehicle, Servicing & Repairs	50100000 / 50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Midland JCB	14542199	47990	No	Vehicle, Servicing & Repairs	£1,379
SE48	Financial leasing	66122000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	JCB Finance	00972265	64910	No	Financial leasing	£1,883
SE49	On Board Vehicle CCTV	34970000 / 35125300	18.02.2024	17.02.2025		Recurring	Service Director - Sustainable Environment	Q	Contenur	10871572	46520	Yes	On board vehicle CCTV and live link, maintenance and support.	£20,576
SE50	Vehicle Parts	34224200 / 34300000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Waste Parts UK Limited	06364500	46760	Yes	Refuse and Sweeper Parts	£5,556
SE51	Supply of Vehicle Parts	34300000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	National Windscreens	1370175	45320	Yes	Motor Vehicle Parts and Accessories	£696
SE52	Personal Protective Equipment	35113000 / 35113400	01.04.2024	31.03.2025		Recurring	Head of Recycling and Fleet Services	Q	Global Hygiene	OC301894	N/a	Yes	Provision of PPE Equipment	£37,092
SE53	Consultancy Support	71313000	31.05.2024	30.05.2025		One off	Service Director - Sustainable Environment	Q	Wardell Armstrong	OC307138	N/a	No	Fossil Fuel Replacement Feasibility - Site Surveys and reports	£23,875
SE54	Supply of Bedding Plants	3451100	01.04.2024	31.03.2027	31.03.2028 31.03.2029	Recurring	Streetscene Business Manager	OJ	Boverton Nurseries	3465188	1130, 46220	SS2	Supply of Spring and Summer Bedding Plants	£34,327
SE55	Supply of Bedding Plants	03451100	01.11.2019	31.03.2022	31.03.2024	Recurring	Streetscene Business Manager	Q	Boningale Nurseries	651044	32990, 43999, 46220	No	Horticultural Supplies & Materials	£5,896
SE56	Horticultural Supplies	03451100	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Jackson's Nurseries (UK) Limited	2572485	01190, 43390	Yes	Horticultural Supplies & Materials	£1,187
SE57	Horticultural Supplies	45233293	01.04.2024	31.03.2025		Recurring	Landscape & Community Manager / Streetscene Business Manager	Q	Broxap	02583752	16290, 25110, 32300	No	Repairs, Maintenance, Improvements & Alterations to Buildings and Structures (inclusive of the supply of materials and street furniture)	£18,099
SE58	Repairs/Improvements/Street Furniture	45236290	01.04.2024	31.03.2025		One off	Streetscene Business Manager	Q	GTL Transmissions	07639551	33120	No	Repairs & Maintenance - Buildings & Structures	£58,002
SE59	Repairs & Maintenance	45233293	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Buxtons Limited	11451967	47789	Yes	Supply of Tree Surgery Equipment	£7,765
SE60	Tree Surgery Equipment	77211500	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Hamps Valley Limited	04779970	74990	Yes	Tree Works	£4,590
SE61	Tree Works	77211500	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	T	Thompson Tree Services (Midlands) Limited	09292632	02100	Yes	Tree Works / Arboricultural Services	£19,737
SE62	Tree Works / Arboricultural Services	77211500	20.08.2021	31.03.2022	31.03.2023 31.03.2024 31.03.2025 31.03.2026	Recurring	Streetscene Business Manager	Q	Honey Brothers Limited	06298752	82990	Yes	Tree Surgery Equipment & Supplies	£2,707
SE63	Purchase of Utility Vehicles Parts	34144700	01.04.2024	31.03.2025		One off	Streetscene Business Manager	Q	Spaldings (UK) Limited	01558147	01610	No	Equipment Purchases	£13,058
SE64	Equipment Purchases	33952000	01.04.2024	31.03.2025		One off	Streetscene Business Manager	Q	Seddon's Plant and Engineers Ltd	499299	46690	No	Equipment Purchases	£59
SE65	Membership Fees & Temporary Staffing	98130000	01.04.2024	31.03.2025		Recurring	Landscape & Community Manager	F	Association for Public Service Excellence (APSE)	N/a	N/a	No	Membership Fees & Temporary Staffing (Various Services)	£15,882
SE66	Vehicle Repairs & Maintenance	50110000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	AVR	N/a	N/a	No	Steam Cleaning Vehicles	£6,040
SE67	Vehicle Repairs & Supplies	34300000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Taylor Engineering & Fabrications Limited	04989359	25990	No	Household Waste Collection/Repairs to Vehicles	£7,042
SE68	Amenity Products	38920000	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Agrovista UK Limited	03525529	01610	No	Supply of Top Soil & Fertilisers	£7,147
SE69	Climbing Assessment & Training	80550000	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Treepartner	N/a	N/a	No	Climbing Assessment & Training	£5,167
SE70	Software	90711500	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Fueltek	04154972	28990	No	Fuel Monitoring and Management System	£620
SE71	Plant Hire	34114000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	R H Traffic Management	04812783	43999	No	Plant Hire	£0
SE72	Vehicle Spares and Repairs	34300000	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	R V J Pugh Limited	N/a	N/a	No	Vehicle Spares and Repairs	£4,534
SE73	Signs and Signage	34924000	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	TCE Limited	04602460	18121	No	Signs and Signage	£1,973
SE74	Repairs & Maintenance - Buildings & Structures	43325000 / 45112723	01.04.2024	31.03.2025		One off	Landscape & Community Manager	Q	Wicksteed Leisure Limited	00603152	25990	No	Supply and Installation of Play Equipment	£5,321
SE75	Equipment Purchases	44810000 / 14820000	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Brookside Pet Food Ltd, T/A W. Riley & Sons	00425216	47520	No	Purchase of Hardware, Paints and Glass	£3,857
SE76	Arbor Consultants	45112700	19.05.2024	18.05.2025		One off	Streetscene Business Manager	Q	JCA Limited Arboricultural Consultants	05005041	82990	Yes	Arbor Consultancy Services	£0
SE77	Arboriculture and Landscaping	45112723	15.02.2024	14.02.2025		One off	Landscape & Community Manager	Q	Danline	10300461	02400	Yes	Arboriculture and Landscaping	£10,472
SE78	Consumable Materials	31000000	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	FWB Products Limited	01660947	46900	No	Consumable Materials	£2,290
SE79	Building Materials	44111000	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Instarmac Limited	01324925	32990	No	Building Materials	£3,217

SE80	Personal Protective Equipment	35113000 / 35113400	31.05.2024	30.05.2025		Recurring	Streetscene Business Manager	Q	Global Hygiene	OC301894	46420	No	Personal Protective Equipment	£37,092
SE81	Personal Protective Equipment	35113000 / 35113401	21.07.2024	20.07.2025		Recurring	Streetscene Business Manager	Q	Evolve Corporate Ltd t/a PK Safety	5081225	74909	No	Personal Protective Equipment	£15,973
SE82	Equipment Hire	45259000	13.07.2024	12.07.2025		Recurring	Streetscene Business Manager	Q	Orange Plant Cannock Limited	13108398	02400 / 46610 / 77310	No	Equipment / Plant Hire	£692
SE83	Supply & Repairs to Containers & Bins	34928480	05.08.2024	04.08.2025		Recurring	Streetscene Business Manager	Q	Container Care Solutions Ltd	6116305	33190	No	Refurbishment of metal trade waste recycling bins	£12,307
SE84	Driver Licence Checking	22454000	06.09.2024	05.09.2025		Recurring	Service Director - Sustainable Environment	Q	TTC 2000 Limited	8446911	85590	No	Driver Compliance (Licence Checking).	£863
SE85	Purchase of Turf	77314100	26.10.2024	25.10.2025		Recurring	Streetscene Business Manager	Q	Lindum Seeded Turf Ltd	2363405	1190	No	Purchase of Turf	£3,879
SE86	Hire of Vehicles & Plant	34114000	01.11.2024	30.10.2025		Recurring	Transport & Contracts Manager	Q	RTS Haulage and Plant Hire Ltd	4968110	81299	No	Tanker and Jetting Services	£12,191
SE87	Workplace Training	80500000	07.11.2024	06.11.2025		One off	Streetscene Business Manager	Q	QSP Training Limited	5283124	82990	No	Workplace Training	£675
SE88	Fuel & Lubricant Supplies	9134200	04.01.2023	03.01.2025		Recurring	Streetscene Business Manager	F	BD Fuels	1387422	46711	Yes	Fuel & Lubricants	£442,604
SE89	Landscaping Services	45112700	22.02.2024	21.02.2025		One off	Town Centres & Community Manager	Q	Ainsty Timber Marketing Limited - Trading as ATM	1457867	02100 / 43999	No	Planting / Landscaping	£68,201
SE90	Specialist Vehicles	34921100	15.03.2024	14.03.2025		One off	Service Director - Sustainable Environment	F	Bunce (Ashbury) Limited	1008283	28990	No	Purchase of Specialist Vehicles (Sweepers and Winter Services)	£264,398
SE91	Training Services	80510000	22.03.2024	21.03.2025		Recurring	Streetscene Business Manager	Q	Boughey Distribution Limited	797672	49410, 52103	No	Driver CPC Periodic Training	£7,044
SE92	Consultancy Services	71313000	03.04.2024	02.04.2025		One off	Streetscene Business Manager	Q	Faithful & Gould Limited (Atkins)	2236832	70229, 74902, 82990	No	Audit our council estates and assets including our fleet to produce a net zero roadmap plan for NBC	£51,211
SE93	Supply of Sporting Goods	92600000	06.04.2024	05.04.2025		One off	Streetscene Business Manager	Q	Mark Harrod Limited	5242001	32300	No	Sporting Goods	£4,928
SE94	Vehicle Parts	50110000	01.04.2024	31.03.2025		One off	Transport & Contracts Manager	Q	Marson Garages (Wolstanton) Limited	658042	42571	No	Vehicles Parts	£1,739
SE95	Machinery Hire	16000000	25.04.2024	24.04.2025		Recurring	Streetscene Business Manager	Q	Tallis Amos Group	4697211	46610	No	Machine Hire	£2,580
SE96	Supply of Benches	39113600	14.06.2024	13.06.2025		Recurring	Town Centres & Community Manager	Q	Plastecowood Limited	8914626	22290	No	Supply of Benches	£3,470
SE97	Vehicle Parts	50110000	27.06.2024	26.06.2025		Recurring	Service Director - Sustainable Environment	Q	Fleet Factors Limited	1231325	45320	No	Vehicle Parts and Consumables	£6,580
SE98	Specialist Vehicle Parts	34114000	28.06.2024	27.06.2025		Recurring	Service Director - Sustainable Environment	Q	Midlands JCB Limited	14542199	47990	No	JCB Digger Vehicle Parts	£8,794
SE99	Architectural Services & Surveys	71420000	01.04.2024	31.03.2025		One off	Town Centres & Community Manager & Service Director - Sustainable Environment	Q	Red Box Surveys Limited	7440543	71111	No	Topographical and Utility Surveys	£2,990 / £3,350
SE100	Tree Management Software	72212100	02.01.2023	01.01.2027		Recurring	Streetscene Business Manager	Q	R&A Software (Systems) T/a Information Systems	02254852	62012, 62020, 62090		Supply & Installation of ezytreev Tree Management Software	£16,329
SE101	Architect Services	71000000	10.02.2023	31.12.2023	31.12.2024	One off	Service Director - Sustainable Environment	Q	Tarpey Woodfine Architects Limited	06956690	71111	No	Architectural Services - RIBA Stage 0-2- 1237 (Knutton Lane Depot)	£25,150
SE102	Hybrid Mail & Stationery	64110000	04.11.2021	03.11.2024	03.11.2025	Recurring	Development Manager	F	PSL Print Management	02084294	17290	Yes	Hybrid Mail	£100,197
SE103	Asbestos Removal	90650000	13.10.2023	12.10.2023		One off	Service Director - Sustainable Environment	Q	Asbestos Removal Contractors Association (ARCA)	01972620	94120, 94990	Yes	Asbestos Consultancy Services (work complete)	£625
SE104	Wholesale of Flowers and Plants	03121100	24.10.2024	23.10.2025		Recurring	Streetscene Business Manager	Q	JUB Holland UK Ltd	11841508	46220	Yes	Wholesale of flowers and plants	£1,325
SE105	Occupational Health Services	85100000	12.12.2023	11.12.2024		One Off	Recycling and Waste Service Manager	Q	Avcorn Occupational Health	05442793	86220	Yes	Occupational Health Services (work complete)	£235
SE106	Garage Spare Parts	44165100	04.01.2024	03.01.2025		Recurring	Recycling and Waste Service Manager	Q	Hose Tech (Stoke) Limited	09186425	33170	Yes	Mobile hydraulic hose replacements	£425
SE107	Signs and Signage	34924000	09.01.2024	08.01.2025		Recurring	Development Manager	Q	Shelley Signs	937762	32990	No	Signs and Signage	£0
SE108	Design & Contracting Services	79415200	01.04.2024	31.03.2025		One off	Service Director - Sustainable Environment	Q	Townsend & Renaudon	Not registered	N/a	No	QS Services	£6,350
SE109	Consultancy Support	71312000	01.04.2024	31.03.2025		One off	Service Director - Sustainable Environment	Q	C2C Consulting Engineers Ltd	11081031	71111, 71122	No	Central Depot/Improvements/Alterations	£1,500
SE110	Body Worn Cameras	35125300	07.02.2024	06.02.2025		Recurring	Service Director - Sustainable Environment	Q	Axon Public Safety UK Limited	07390059	46190, 63110, 84240	No	Body Worn Cameras	£5,000(E)
SE111	Electric Vehicles	34144900	29.02.2024	28.02.2025		One off	Service Director - Sustainable Environment	F	Stoneacre Maxus, Stoke	3003995	45111, 45112, 452100, 45320	No	Purchase of Electric Vehicles	£300,000
SE112	Printing Services	79800000	07.03.2024	06.03.2025		Recurring	Service Director - Sustainable Environment	Q	Keele University Students Union	1173328	Charity	Charity	Printing Services	£1,000
SE113	Carpentry & Joinery Services	45420000	30.04.2024	29.04.2025		One Off	Service Director - Sustainable Environment	Q	A P Joinery & Carpentry Ltd	10355822	16230	Yes	Carpentry & Joinery Services	£5,000
SE114	Training	80500000	14.05.2024	13.05.2025		One Off	Service Director - Sustainable Environment	Q	ClimateEQ Limited	14113247	85590	Yes	Training	£5,000
SE115	Installation of Electric Vehicle Charging Points	34144900	20.05.2024	19.05.2025		One Off	Service Director - Sustainable Environment	Q	Gilks Nantwich Limited	00717619	43210	Yes	Installation of Electric Vehicle Charging Points	£15,000
SE116	Supply of Trailers	34223300	23.05.2024	22.05.2025		One Off	Service Director - Sustainable Environment	Q	HFB Trailers Leek Limited	05761077	46610	Yes	Supply of Trailers	£10,000
SE117	Painting & Decorating Services	45440000	21.05.2024	20.05.2025		One Off	Service Director - Sustainable Environment	Q	John Maddock	9720034955	43341	Yes	Painting & Decorating Services	£5,000
SE118	Equipment Hire	39717200	09.07.2024	08.07.2025		Recurring	Service Director - Sustainable Environment	Q	Andrew Sykes Hire Limited	2985657	46140, 77390	Yes	Equipment Hire - Air Conditioning Units	£6,000
SE119	Vehicle Parts	34312300	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Applied Radiators Limited	02962141	96090	Yes	Vehicle Parts - Radiators	£4,537
SE120	Transport Planning Services	71311200	01.04.2024	31.03.2025		One Off	Service Director - Sustainable Environment	Q	Cameron Rose Associates Limited	07854733	73200	No	Transport Planning Services	£3,500
SE121	Waste and Rubbish Containers and Bins	34928480	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Coral Products	02429784	82990	No	Food Waste Recycling/Equipment	£21,606
SE122	Decorative Gardens Materials	77311000	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Decorative Gardens Limited	09380941	47910	No	Glacial Boulders	£4,632
SE123	Training	80500000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Distribution Skills Limited T/A SID Training	07475244	35538	No	Driver Training	£5,449
SE124	Line Marking Machinery	43132400	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Fleet (Line Markers) Limited	00588668	32990	No	Line Marking Machinery and Consumables	£4,014
SE125	Environmental Consulting Activities	71222100	01.04.2024	31.03.2025		One off	Service Director - Sustainable Environment	Q	Frith Resource Management Limited	06681292	74901	No	Waste Collection Modelling Exercise	£9,900
SE126	Supply of AdBlue	24957000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	GreenChem (Solutions) Limited	05175801	20590	No	Supply of AdBlue	£5,000



SE127	Supply of Turf	03441000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Greenland Turf	N/a	81300	No	Supply of Turf	£1,575
SE128	Vehicle Parts	42124100	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Hartshorne Motor Services	00940949	45190, 45200, 45320	No	Vehicle Parts	£19,608
SE129	Manufacture of metal structures and parts of structures	45223100	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	IAE (F. Klucznik & Son Limited)	01448116	25110	No	Prosafe Major Repair Kit	£2,200
SE130	Manufacture and Supply of Plastic Products	19640000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Imperial Polythene Products Limited	03082042	22290	No	Polythene Products (Disposable Bags)	£3,508
SE131	Motor Vehicle Parts and Accessories	34223300	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	J A Bloor Agricultural Services Limited	07994544	45200, 45320	No	Trailers, Spares and Repairs	£20,600
SE132	Garage Spare Parts	34224200	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	J.S. Supplies Limited	04314472	96090	No	Vehicle and Consumable Parts	£2,476
SE133	Vehicle Recovery	50118200	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Jon Beech Recovery Limited	03027906	45200	No	Maintenance and Repair of Motor Vehicles	£2,883
SE134	Purchase of Topsoil	14212410	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Land Recovery Limited	01648166	08120	No	Supply of Screened Topsoil	£3,393
SE135	Consumable Materials & Safety Equipment	35113000 / 35113400	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Landscape Supply Company (Endura Group Limited)	09657650	47910	No	Consumable Materials (Refuse Sacks etc.)	£1,248
SE136	Flower Bulbs	03451200	01.04.2024	31.03.2025		Recurring	Streetscene Business Manager	Q	Lubbe & Sons Limited	00836902	46220	No	Supply of Flower Bulbs	£2,030
SE137	Vehicle Repairs & MOTs	42124100	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	MAN Stoke Limited	02688514	45190, 45310	No	Motor Vehicles and Parts	£6,578
SE138	Vehicle Repairs & Parts	42124101	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Maple Fleet Services Limited	03335374	47990	No	Motor Vehicles and Parts	£3,690
SE139	Vehicle Repairs & Parts	42124102	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Mitchell Diesel Ltd t/a Turner Groundcare	01179564	33190	No	Groundcare Motor Vehicles and Parts	£28,827
SE140	Car Collection & Removal	50118400	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Motor Clinic	05101623	45200	No	Car Collection & Removal	£3,320
SE141	Building Materials	44111000	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Saint-Gobain Building Distribution T/A Jewson	00348407	46130	No	Supply of Building Materials	£2,346
SE142	Vehicle Repairs	50110000 / 50112110	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Spring Autos Limited	03403707	45200	No	Vehicle Repairs	£4,430
SE143	Consumable Supplies	90511300	01.04.2024	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	The Helping Hand Company Limited	02172956	32500	No	Consumable Supplies	£1,552
SE144	Skip Hire	44613700	01.04.2024	31.03.2025		One off	Service Director - Sustainable Environment	Q	Tidysite Skip Services Limited	04702157	38110	No	Skip Hire & Waste Removal	£8,758
SE145	Cleaning Materials	39800000	01.04.2023	31.03.2025		Recurring	Service Director - Sustainable Environment	Q	Tudor (UK) Ltd T/A Tudor Environmental	08693251	46690	No	Cleaning Materials	£4,619
SE146	Painting Services	45442100	01.04.2023	31.03.2024		Recurring	Service Director - Sustainable Environment Facilities & Engineer Manager	Q	Unicorn Decorators Limited	01627003	43341	No	Painting Services	£7,807
SE147	Tacho Calibration Services	50411400	01.04.2025	31.03.2024		Recurring	Service Director - Sustainable Environment Facilities & Engineer Manager	Q	Vehicle Technical Services	02763738	45200	No	Maintenance & Repair of Motor Vehicles	£3,494
SE148	Grounds Maintenance Services	44310000	01.04.2025	31.03.2024		Recurring	Streetscene Business Manager	Q	Wybone Limited	00952455	31090, 32500	No	Supply of Wire Baskets	£2,580
SE149	Grounds Maintenance Materials	77314000	18.09.2024	17.09.2025		Recurring	Streetscene Business Manager	Q	Robert Elliot Limited	06128596	81300	No	General Grounds Maintenance	£35,000
SE150	Purchase Waste Collection Vehicles	34144500	14.10.2024	14.10.2027		One off	Service Director - Sustainable Environment	F	Dennis Eagle Limited	03794455	29201	No	Purchase of fleet of Refuse Collection Vehicles & Susequent Servicing.	£2,701,190
SE151	Activities of Exhibition Organisers	79950000	01.04.2024	31.03.2025		One off	Service Director - Sustainable Environment	Q	Roar B2B Limited	12314663	82301	No	Events Support & Delivery	£0
SE152	Play Area Inspections and Training	43325000	28.11.2024	27.11.2025		One off	Streetscene Business Manager	Q	Playsafety Limited	5622569	82990	Yes	Play Area Inspections and Training	£5,000
SE153	Training	80500000	09.12.2024	08.12.2025		One off	Service Director - Sustainable Environment	Q	TWR Training Limited	8580124	85600	Yes	Agricultural, Horticultural, Amenity and Forestry Courses.	£5,000
SE154	Rubber Matting	39143115	09.12.2024	08.12.2025		One off	Service Director - Sustainable Environment	Q	Hermeq UK Ltd	10147984	46720	Yes	Supply of Rubber Matting	£5,000
SE155	Surveys	71351720	09.12.2024	08.12.2025		One off	Service Director - Sustainable Environment	Q	Sladen Associates T/A Sladen Partnership Limited	4537412	71122, 71200, 74901	Yes	Delivery of Environmental & Geotechnical Surveys.	£10,000
Customer Hub (One Front Door) inclusive of Revenues & Benefits:														
CH1	Enforcement Services	66515410	01.04.2024	31.03.2025		Recurring	Customer Hub Manager	Q	Marston (Holdings) Limited	04305487	82990, 84230	No	Provision of Enforcement Officer Services (bailiff)	£0
CH2	Enforcement Services	66515410	01.04.2024	31.03.2025		Recurring	Customer Hub Manager	Q	Bristow & Sutor	01431688	82911	No	Provision of Enforcement Officer Services (bailiff) Administration Fees	£7,151
CH3	Enforcement Services	66515410	01.04.2024	31.03.2025		Recurring	Customer Hub Manager	Q	Inform CPI Limited	05599551	63990	No	Analyse LOCAL - Subscription	£21,670
CH4	IEG4 e-Forms renewal	48000000	09.09.2023	08.09.2024		One off	Customer Hub Manager	Q	NEC Software Solutions UK Limited	09338960	62090	No	Temporary Staffing to support - Processing Support	£33,546
CH5	Remote Business Rates Processing Support	79620000	01.04.2024	31.03.2025		One off	Customer Hub Manager	Q	Greenhalgh Kerr	07739552	69102	No	Council Tax Administration/Other Fees for Services	£10,717
CH6	Legal Support	79100000	01.04.2024	31.03.2025		Recurring	Customer Hub Manager	Q	Redditch Borough Council	N/a	N/a	No	Emergency Services & Out of Hours Agreement. (Year on Year Contract until terminated by either party)	£25,635
CH7	Out of Hours Service	79620000	01.04.2024	31.03.2025		One off	Customer Hub Manager	Q	Meritec Limited	03224622	62020, 70229	No	Temporary Staffing to support - Benefits Processing Support	£26,156
CH8	Temporary Staffing /Recruitment	79600000	01.09.2024	31.07.2025		Recurring	Customer Hub Manager	Q	Gask and Sons Limited	11640523	96090	No	Temporary Staffing (overpayments review) (work complete)	£46,240
CH9	Postal Services & Stationery	64110000	04.11.2021	03.11.2024	03.11.2025	Recurring	Customer Hub Manager	T	PSL Print Management	02084294	17290	Yes	Hybrid Mail	£27,197
CH10	Document Storage	63121000	01.12.2021	30.11.2025		Recurring	Service Director – Legal & Governance	F	Offsite Archive Storage & Integrated Services (UK) Ltd (OASIS)	06472486	82990	Yes	Document Storage	£13,709
CH11	Searches	72300000	01.04.2024	31.03.2025		Recurring	Customer Hub Manager	Q	Equifax Limited	02425920	82990	No	Council Tax Administration Services	£3,159
CH12	Management Consultancy	79411000	03.06.2024	02.06.2025		One off	Customer Hub Manager	Q	Richard Stanier Limited	6265970	70229	Yes	Management Consultancy Activities	£5,000
Regeneration:														
RG1	Consultancy Support	73220000	01.04.2024	31.03.2025		Recurring	Regeneration, Economic & Development Business Manager	Q	Sharpe Pritchard	OC378650	N/a	No	Legal Support in Drafting Terms/Contracts (FHSF & TD)	£44,929
RG2	Consultancy Support	73220000	01.04.2024	31.03.2025		One off	Regeneration, Economic & Development Business Manager	F	Stantec UK Limited	8878982	68100/74909	No	Advice on Future High Streets Funding Round 2 - Business case	£40,048
RG3	Construction Works	44111700 / 45223200	01.04.2023	31.03.2024		One off	Economic Development Officer	Q	Digital Ceramic Systems Limited	04021149	32990	No	Tiling of subways (contract now concluded)	£39,401

RG4	Consultants	73220000	01.04.2021	31.03.2025		One off	Regeneration, Economic & Development Business Manager	F	Ridge & Partners LLP	OC309402	Limited liability partnership	No	Town Deal - Consultancy - Various Projects	£49,058
RG5	Agency / Temporary Staffing	79600000	01.04.2024	31.03.2025		Recurring	Head of Commercial Delivery Growth and Development	F	Precision Resource Group Limited (Panoramic Associates)	9573050	78109	Yes	Agency staff on a long term contract	£178,181
RG6	Design & Build Construction	45000000	08.01.2024	31.08.2025		One off	Regeneration, Economic & Development Business Manager	F	Morgan Sindal	4273754	41201	No	Construction of MSCP - Castle Car Park	£1,686,192
RG7	Quantity Surveyor Services	71324000	31.08.2022	30.08.2028		Recurring	Regeneration, Economic & Development Business Manager	F	Turner & Townsend Cost Management Limited	06458527	82990	No	Quantity Surveying Services	£23,369
RG8	Design Services	71220000	18.04.2023	31.10.2023		One off	Regeneration, Economic & Development Business Manager	Q	sam-cg.co.uk	N/a	N/a	No	Design Services (contract now concluded)	£9,425
RG9	Consultancy Support	71315200	23.03.2023	31.03.2024		One off	Service Director - Commercial Delivery	Q	Wardell Armstrong LLP	OC307138	LLP	No	Solar Array Farm - Planning Proposal	£57,936
RG10	Architect Services	71000000	10.02.2023	31.12.2023		One off	Regeneration, Economic & Development Business Manager	Q	Tarpey Woodfine Architects Limited	06956690	71111	No	23-25 Merrial Street & Kidsgrove Town Hall - Architect Services (contract now concluded)	£7,420
RG11	Construction Works	45000000	14.08.2023	23.10.2023	23.10.2024 (Rectification Period)	One off	Regeneration, Economic & Development Business Manager	T	M2 Construction Limited	09375175	41100	No	Refurbishment of 23-25 Merrial Street & Refurbishment Works to Kidsgrove Town Hall (contract now concluded)	£730,250
RG12	Development Partner	70110000	29.11.2023	28.11.2024		Recurring	Regeneration, Economic & Development Business Manager	F	Capital & Centric (Lost) Limited	10512182	68100		Development Partner Agreement (contract now concluded)	£232,810.00
RG13	Construction Works	45000000	01.11.2023	22.12.2023	22.12.2024 (Rectification Period)	One off	Regeneration, Economic & Development Business Manager	Q	Unusual Projects	12159269	32990	Yes	Fit Out of 23-25 Merrial Street (contract now concluded)	£96,391.00
RG14	Stationery Products	30192700	01.04.2024	31.03.2025		Recurring	Regeneration, Economic & Development Business Manager	Q	J G Fenn Limited	00100566	46650, 46900	No	Office Stationery	£2,193
RG15	Temporary Staff	79620000	01.04.2024	31.03.2025		One off	Regeneration, Economic & Development Business Manager	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff	£770
RG16	Construction Works	45000000	19.04.2024	03.02.2025		One off	Regeneration, Economic & Development Business Manager	T	Dawn Building and Groundwork Limited	07671357	43999	No	Design & Build of Changing Rooms.	£5,930.00
RG17	Electric Vehicle Charging	31610000	06.08.2024	04.08.2044		Recurring	Regeneration, Economic & Development Business Manager	F	Zest Eco Limited	13263625	82990	No	Installation, Servicing & Management of EV Charging Points - Castle Car Park and Wider Newcastle Borough Infrastructure.	Profit Share Agreement.
RG18	Architects advice	71200000	01.04.2024	31.03.2025		One off	Regeneration, Economic & Development Business Manager	Q	Hewitt & Carr Architect	07729988	71111	Yes	Architects advice	£67,225
RG19	Construction Safety Advice	79417000	01.04.2023	31.03.2024		Recurring & Reactive	Regeneration, Economic & Development Business Manager	Q	Construction Safety Limited	05699410	74909	No	Construction Risk Assessments and Advise (work complete)	£7,325
RG20	Consultancy Support	71312000	01.04.2024	31.03.2025		One off	Regeneration, Economic & Development Business Manager	Q	C2C Consulting Engineers Ltd	11081031	71111, 71122	No	SPF-Homelessness Hub Project	£775
RG21	Video Production Activities	48000000	01.04.2021	31.03.2023	31.03.2024 31.03.2025	One off	Regeneration, Economic & Development Business Manager & Housing Team Leader	Q	PH Production Services Ltd	4656554	59112	No	Event Management	£36,667
RG22	Development / Construction	45000001	10.01.2023	31.12.2024	31.12.2025	One off	Regeneration, Economic & Development Business Manager	G	Harworth Group	02649340	70100	No	Enterprise Units - Chaterley Valley Development (1)	£24,000,000 - Estimate £2,870,127 - Actual
RG23	ICT Services	30200000	14.09.2023	13.09.2024	13.09.2025	One off	Regeneration, Economic & Development Business Manager	W	Regional Network Solutions Limited (Michael Snaith)	07205644	82990	Yes	Consultancy, IT, Telecoms, IS, Telecoms build and design Services. Procurement Support. Call-off during the development period.	£28,800 (Estimate)
RG24	Dark Fibre Network Installation	32560000	01.12.2024	31.05.2025	01.06.2040	One off	Regeneration, Economic & Development Business Manager	F	ITS Technology Group	08786229	61900	No	Installation and Management of a Dark Fibre Network in the Newcastle Town Deal Area.	£1.5M (E)
RG25	Hotel Branding	55130000	20.12.2023	20.12.2048		One off	Regeneration, Economic & Development Business Manager	F	Accor Hotel Services Uk Ltd	10508910	55100	No	Hotel Branding Partner	£15,000
RG26	Structural Design Services	71312000	13.05.2024	12.05.2025		One off	Regeneration, Economic & Development Business Manager	Q	D20-one Structural Design Limited	14994969	71129	No	Structural Design Services	£20,000
RG27	Architectural Services	71200000	04.06.2024	03.06.2025		One off	Regeneration, Economic & Development Business Manager	Q	Hickton Quality Control Ltd	05042368	71111, 74909	Yes	NEC4 contract supervisor (Castle Car Park)	£23,798
RG28	Consultancy Services	72221000	01.04.2024	31.05.2025		Recurring	Regeneration, Economic & Development Business Manager	Q	31 Ten Consulting Limited	09389147	70229	No	Development Partner Procurement	£20,438
RG29	Transportation Services	45213320	01.04.02024	31.05.2025		One off	Regeneration, Economic & Development Business Manager	G	Abellio East Midlands Limited / Transport UK East Midlands Limited	09860485	49100	No	Kidsgrove Station Re-Development	£49,973
RG30	Coaching Services	79998000	01.04.2024	31.03.2025		One off	Regeneration, Economic & Development Business Manager	Q	Business Enterprise Support Limited	03476735	82990	No	Business Enterprise Coaching	£39,524
RG31	Electrical Sub-Station & Connections	45310000	01.04.2024	31.03.2025		One off	Regeneration, Economic & Development Business Manager	Q	National Grid E D	09223384	35130	No	Electrical Sub-Station & Connections	£12,579
RG32	Telecommunications Services	64200000	01.04.2024	31.03.2025		One off	Regeneration, Economic & Development Business Manager	Q	Openreach	10690039	61100	No	Telecommunications Links - Castle Car Park (Ryecroft)	£13,913

RG33	Car Park Management Works	98351000	04.09.2024	03.09.2029		Recurring	Regeneration, Economic & Development Business Manager	F	WPS UK Limited	04211140	28990	No	Car Park Management Works	£100,000
RG34	Legal Support	79100000	19.04.2024	18.08.2025		One off	Regeneration, Economic & Development Business Manager	F	Mills & Reeve	OC326165	LLP		Legal Support in the drafting & Finalising Agreements Linked to the Sale of Council Assets	£47,500
RG35	Construction Works	45000000	TBA	TBA		One off	Regeneration, Economic & Development Business Manager	T	Aspire Housing - Development Agreement	IP031218	N/a	Reg. Charity	Enterprise Units at Former Zanzibar	£1,200,000 - E
RG36	Higways Work	45233000	TBA	TBA		One off	Regeneration, Economic & Development Business Manager	T	Highways Work - Castle Car Park	01115067	42990	No	Erris Builders Limited	£34,818 - E
RG37	Ground Investigation Services	71351500	30.09.2024	29.09.2025		One off	Regeneration, Economic & Development Business Manager	Q	Brownfield Solutions Limited	05439900	74901	No	Coal Mining Investigations Kidsgrove Site.	£19,879
RG38	Development Services of Real Estate	70110000	18.04.2024	31.05.2025		One off	Regeneration, Economic & Development Business Manager	F	Capital & Centric (Devosa) Limited	15627923	41100	Yes	PDA - Development of York Place, Newcastle-under-Lyme into a residential led mixed use development	£2,011,863
RG39	Development Services of Real Estate	70110000	18.04.2024	31.07.2025		One off	Regeneration, Economic & Development Business Manager	F	Capital & Centric (Distant World) Limited	15627957	41100	Yes	PDA - Development of part of the Ryecroft site into either a hotel or residential accomodation with an urban park and commercial offer to the ground floor onto Merrial Street at Ryecroft, Newcastle-under-Lyme	£522,759
RG40	Development Services of Real Estate	70110000	18.04.2024	31.05.2025		One off	Regeneration, Economic & Development Business Manager	F	Capital & Centric (Cascade) Limited	15628363	41100	Yes	PDA - Development of Midway, Newcastle-under-Lyme into residential accomodation with amenity space and carparking. (Additional Works).	£1,479,001
RG41	Development Services of Real Estate	70110000	18.04.2024	31.07.2025		One off	Regeneration, Economic & Development Business Manager	F	Capital & Centric (Illusion) Limited	15628414	41100	Yes	Development of part of the Ryecroft site into a low rise residential development providing single family homes at Ryecroft, Newcastle-under-Lyme	£521,258
Pipeline Procurement	Design & Build Construction	45000000	TBA	TBA		One off	Regeneration, Economic & Development Business Manager	T	TBA	TBA	TBA	TBA	Purchase, Demolition of Property and land in Kidsgrove.	TBA
Pipeline Procurement	Design & Build Construction	70110000	TBA	TBA		One off	Regeneration, Economic & Development Business Manager	Pipeline Project	TBA	TBA	TBA	TBA	Design & Build of a Shared Service Hub in Kidsgrove	£300,000 - E
Pipeline Procurement	TBA	TBA	TBA	TBA		One off	Regeneration, Economic & Development Business Manager	Pipeline Project	TBA	TBA	TBA	TBA	Creation of Homeless Hub	TBA
Pipeline Procurement	Construction Works	45000000	TBA	TBA		One off	Regeneration, Economic & Development Business Manager	Pipeline Project	TBA	TBA	TBA	TBA	Construction of Knutton Village Hall	£1,000,000 - E
Pipeline Procurement	Demolition	45111100	TBA	TBA		One off	Regeneration, Economic & Development Business Manager	Pipeline Project	Capital & Centric	TBA	TBA	TBA	Demolition of Midway Multi-Storey Car Park (via Capital Centric)	£2,700,000 - E
Pipeline Procurement	Development services of real estate	70110000	TBA	TBA		One off	Regeneration, Economic & Development Business Manager	Pipeline Project	TBA	TBA	TBA	TBA	Advice on economic appraisal and business case for projects in Kidsgrove.	TBA
Corporate Insurance Risk & Procurement:														
CIRP1	Insurance	66510000	28.02.2016	27.02.2023	27.02.2024	Recurring	Corporate Insurance & Equalities Officer	OJ	QBE via RMP + HSB via RMP + DAS Legal Expenses Ins Co Ltd + QBE Risk Management Partners Ltd	2989025	65120	No	Insurance - LTA (excl tax)	£218,378
CIRP2	Insurance	66510000	28.02.2016	27.02.2019	27.02.2024	Recurring	Corporate Insurance & Equalities Officer	OJ	Travelers	01034343	65120	No	Insurance - LTA (excl tax)	£138,112
CIRP3	Insurance	66510000	10.06.2024	09.06.2025		Recurring	Corporate Insurance & Equalities Officer	Q	Travelers Legal	01034343	65120	No	Insurance - Legal Services	£3,000
CIRP4	Insurance	66510000	28.02.2016	27.02.2019	27.02.2024	Recurring	Corporate Insurance & Equalities Officer	OJ	Marsh Ltd - Bowring	01507274	66220	No	Insurance - LTA (excl tax)	£4,699
CIRP5	Insurance	66518100	27.02.2024	26.02.2027	26.02.2028 26.02.2029	Recurring	Corporate Insurance & Equalities Officer	F	Maven Insurance	00210725	66220	No	Insurance - LTA (excl tax)	£63,826
CIRP6	Insurance	66518100	27.02.2024	26.02.2027	26.02.2028 26.02.2029	Recurring	Corporate Insurance & Equalities Officer	F	Protector Insurance	BR023434	66220	No	Combined Insurance Policy Cover and Claims Handling	£71,250 £25,000
CIRP7	Insurance	66518100	27.02.2024	26.02.2027	26.02.2028 26.02.2029	Recurring	Corporate Insurance & Equalities Officer	F	QBE via RMP	2989025	66220	No	Insurance - LTA (excl tax)	£108,100
CIRP8	Insurance	66518100	27.02.2024	26.02.2027	26.02.2028 26.02.2029	Recurring	Corporate Insurance & Equalities Officer	F	Zurich Municipal	BR000105	66220	No	Insurance - LTA (excl tax)	£11,636
CIRP9	Insurance	66518100	27.02.2024	26.02.2027	26.02.2028 26.02.2029	Recurring	Corporate Insurance & Equalities Officer	F	Lloyds Underwriters via Marsh	02571285	66220	No	Insurance - LTA (excl tax)	£6,464
CIRP10	Insurance	66510000	28.02.2016	27.02.2019	27.02.2024	Recurring	Corporate Insurance & Equalities Officer	OJ	Marsh/PACE	00972175	65120	No	Claims Handling Adjusters Fees	£2,375
CIRP11	Insurance	66518100	01.06.2023	31.05.2026	31.05.2027	Recurring	Corporate Insurance & Equalities Officer	T	Marsh	01507274	66220	No	Brokerage of Insurance	£1,850
CIRP12	E- Procurement Portal	48490000	19.06.2023	18.06.2026		Recurring	Contracts, Procurement, Insurance and Risk Team Manager	Q	My Tenders (Millstream Associates)	SC115090	63110, 63120	No	Hosted E-Tendering Portal	£14,250
CIRP13	Subscription	98130000	18.06.2023	18.06.2024	18.06.2025	Recurring	Management Support Officer	N/a	Local Government Association (LGA)	03487186	68209, 82990	No	Subscription to LGA	£11,808
CIRP14	Insurance Claims Software	48000000	28.02.2023	28.02.2024	28.02.2025	Recurring	Corporate Insurance & Equalities Officer	Q	Alphatec (Claims Control)	SC164246	62090	Yes	Insurance Claims Software	£7,798



CIRP15	Membership / Organisational Reviews and Advice	98130000	01.09.2023	31.08.2024	Annually	Recurring	Contracts, Procurement, Insurance and Risk Team Manager /Management Support Officer	Q	West Midlands Employers	N/a	N/a	No	Membership, Organisational Reviews, Advice and Recruitment	£11,086
CIRP16	Software	48000000	01.04.2024	31.03.2025	31.03.2026	Recurring	Corporate Risk and Insurance Officer	Q	GRACE Governance Solutions Ltd	4937355	62012	No	Grace Risk Management	£2,995
CIRP17	Business Reports	79990000	28.07.2023	27.07.2025		Recurring	Contracts, Procurement, Insurance and Risk Team Manager	Q	CreditSafe	3836192	82990	No	Business Credit Reports	£500
CIRP18	Corporate Print	79800000	01.04.2023	31.03.2024	31.03.2025	Recurring	Contracts, Procurement, Insurance and Risk Team Manager	Q	Crewe Colour Printers Ltd	01017054	17120, 18129	Yes	Supply of corporate print (HR)	£6,396
CIRP19	Corporate Print	79800000	01.04.2023	31.03.2024	31.03.2025	Recurring	Contracts, Procurement, Insurance and Risk Team Manager	Q	Sherwin Rivers	00947289	17230,18129, 18140	No	Supply of corporate print	£6,088
CIRP20	Corporate Print	79800000	01.04.2023	31.03.2024	31.03.2025	One off	Contracts, Procurement, Insurance and Risk Team Manager	Q	Tableau	01632063	18129	Yes	Supply of corporate print	£8,478
CIRP21	Insurance Claims Handling Service	66510000	13.03.2024	12.03.2025		Recurring	Corporate Insurance & Equalities Officer	Q	Crawford and Company Adjusters (UK) Ltd	02908444	66290	No	Insurance Claims Handling Service	£3,200
CIRP22	Legal Services	79100000	22.05.2024	21.05.2025		One off	Corporate Insurance & Equalities Officer	Q	Clyde & Co LLP	OC326539	LLP	No	Legal Services	£10,000
CIRP23	Legal Services	79100000	01.04.2024	31.03.2025		One off	Corporate Insurance & Equalities Officer	Q	Curtis Law Solicitors Limited	11426885	69102	No	Contribution to EL Claim	£2,310
Leisure Services:														
LS1	Maintenance Services	45212290	01.07.2024	30.06.2025		Recurring	Leisure & Bereavement Services Manager	T	Johnson Controls	08993483	43220, 81100	No	Maintenance of Plant & Equipment	£62,079
LS2	Pool Maintenance	45212290	01.07.2022	30.06.2024	30.06.2025	Recurring	Leisure & Bereavement Services Manager	T	Sterling Hydrotech Limited	2275897	36000, 43999	No	Maintenance of UV Pool Plant	£76,940
LS3	Plant Maintenance	45212290	01.10.2023	30.09.2024	30.09.2025	Recurring	Leisure & Bereavement Services Manager	Q	Centrica Business Solutions UK Limited	4187357	35110, 35130,	No	Maintenance of Combined heat and power unit	£19,132
LS4	Café Facility - Concessions Contract	55330000	01.11.2023	TBA	N/a	Recurring	Leisure & Bereavement Services Manager	Q	Splash Cafe	Not Registered	56102	No	Concession Contract for the Delivery of the J2 Café Facility	Profit share
LS5	Swimming Chemicals	24962000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	F	Brenntag	5262170	20140, 20590, 49410	No	Purchase of various swimming pool chemicals via ESPO Framework	£11,540
LS6	Re-sale Stock	43324100	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Splash About International Limited	05581094	93199	No	Re-sale Stock (Swimming Sundries)	£6,677
LS7	Clothing, Uniforms	18222000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Sports-Scene Embroidery	N/a	N/a	Yes	Clothing and Uniforms	£2,540
LS8	Sports Equipment	37400000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Technogym	02782468	82990	No	Provision of gym equipment	£12,749
LS9	Cleaning Machines / Parts	39713410	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Border Cleaning Machines	04633011	47990, 77390, 96090	No	Cleaning Machines / Parts	£3,302
LS10	Lifeguard Consumables	43324100	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	RLSS Direct	02559199	47910, 94110	No	Lifeguard Consumables	£3,797
LS11	Swimming Consumables	43324100	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Swim England Trading	03001915	46900	No	Provision of Swimming Consumable Materials / Equipment	£3,706
LS12	Music Licence	72212521	01.04.2024	31.03.2025		Recurring	Community Development Manager (Sport)	Q	PPL PRS Limited	10376001	82990	No	Annual Licence for the playing of Music	£8,859
LS13	Sales, Branding & Income Generation	79342100	09.01.2024	08.01.2025		Recurring	Leisure & Bereavement Services Manager	F	Alliance Leisure Services Limited	02723797	85510	No	Sales, Promotional & Marketing Support	£53,235
LS14	Good Boost System	48000000	06.08.2024	05.08.2025		Recurring	Leisure & Bereavement Services Manager	Q	Good Boost Wellbeing Limited	11495760	62020, 62090, 86900, 96040	Yes	Good Boost System	£2,820
LS15	Move Anywhere	48000000	30.06.2024	29.06.2025		Recurring	Leisure & Bereavement Services Manager	Q	Gladstone & Group Move Limited	01548633	62012	No	Move at Home' Streaming Service	£65,580
LS16	Online Swimming Lesson Portal	48000000	01.12.2023	30.11.2024	30.11.2025	Recurring		Q					Online Swimming Lesson Portal	
LS17	Software	48000000	01.06.2024	01.06.2025		Recurring		T					Leisure Management System	
LS18	Software	48000000	29.09.2022	28.09.2027		Recurring		Q					Installation of Mobile App, Self-serving Kiosks, and the migration of Gladstone to a hosted system.	
LS19	Software Update	48000000	01.04.2024	31.03.2025		One off	Leisure & Bereavement Services Manager	Q	Alternative Systems Protection	SC147307	33120 - 33130 - 43999 - 80200	No	Gladstone Upgrade	£4,897
LS20	Sport and Physical Activity	48000000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Together Active	CE020272	1187329	No	Sport and Physical Active Partnership	£0
LS21	Consultancy Support	71621000	25.05.2022	31.10.2024		One off	Museum Manager	Q	Red Quadrant	6944005	70229	Yes	Business Management Consultancy (Work complete)	£7,200
LS22	Installation of Drowning Detection System & Annual Maintenance	45212290	24.04.2024	25.04.2025		Services & Maintenance Recurring	Leisure & Bereavement Services Manager	T	Poolview Limited	08184937	82990	No	Installation of Drowning Detection System & Annual Maintenance	£9,240
LS23	Temporary Staffing	79620000	01.04.2023	31.03.2024	31.03.2024 31.03.2025 31.03.2026 31.03.2027	One off	Leisure & Bereavement Services Manager	Q	Smarter Recruitment Services Limited	10025949	78200	No	Provision of Temporary Staff.	£0
LS24	Supply of QBR branding	79341000	06.01.2024	05.01.2025		One off	Leisure & Bereavement Services Manager	Q	CSM Sport & Entertainment Limited LLP t/a CSM Live	OC368517	N/a	No	QBR branding	£0
LS25	Consumable Materials	43324100	27.04.2024	27.04.2025		Recurring	Leisure & Bereavement Services Manager	Q	J.P. Lennard Limited	00750393	46900	No	Consumable Materials	£2,852

LS26	Management Consultancy		01.04.2023	31.03.2024		Recurring	Leisure & Bereavement Services Manager	Q	Quality Leisure Management Limited	02530527	70229, 82990	No	Consultancy Support (work completed)	£0
LS27	Live Streaming Service	48000000 / 45232331	23.08.2024	22.08.2025		Recurring	Leisure & Bereavement Services Manager	Q	Move Technologies	13904894	62090	No	Cloud Software - Live-Stream and On-Demand Portal	£250
LS28	Gym Equipment	37416000	02.09.2024	01.09.2025		Recurring	Leisure & Bereavement Services Manager	Q	Shapemaster Global Limited (Innerva)	03439357	32990	No	Shape Master Motorised Gym Equipment and Accessories	£1,920
LS29	Sporting Goods	92600000	07.10.2024	06.10.2025		Recurring	Leisure & Bereavement Services Manager	Q	C & H Product Limited	06691123	46180	No	Sporting Goods	£0
LS30	Sports Equipment	37412000	21.10.2024	20.10.2025		Recurring	Leisure & Bereavement Services Manager	Q	Universal Services (Sports Equipment) Limited	05381217	32300	No	Sports Equipment	£0
LS31	Plant Maintenance	45212290	12.01.2023	30.06.2023		One off	Leisure & Bereavement Services Manager	T	Barr & Wray Limited	SC40952	36000	No	Filter refurbishment - J2 Leisure Facility (work completed)	£36,900
LS32	Pool Chemicals & Consumables	24962000	19.01.2024	18.01.2025		Recurring	Leisure & Bereavement Services Manager	F	Complete Pool Controls Limited	05956913	46750	No	Pool Chemicals & Consumables	£133,359
LS33	Repairs to Tennis Courts	45236112	06.02.2023	31.07.2023	31.07.2024 (Rectification Period)	One off	Leisure & Bereavement Services Manager	F	Fosse Contracts Limited	01806477	43999	No	Refurbishment of tennis courts (work completed)	£99,326
LS34	Access Control Systems	42961100	06.02.2023	05.02.2024		One off	Facilities and Engineering Manager	Q	CIA Fire & Security Limited	6681403	80200	No	Access Controls to Tennis Courts (work completed)	£18,080
LS35	Health Initiatives	85100000	09.03.2024	08.03.2025		One off	Leisure & Bereavement Services Manager	Q	Intelligent Health	5760628	86900	No	Community physical activity initiatives - Beat the Streets activity programme	£0
LS36	Market research and public opinion polling	79310000	20.03.2024	19.03.2025		One off	Leisure & Bereavement Services Manager	Q	Leisure-net Solutions Limited	4006154	62090, 73200	No	Online leisure performance community survey	£0
LS37	Exhibition Materials	39154000	27.03.2023	26.03.2024		Recurring	Museum Manager	Q	Connect Exhibitions Limited	3914199	27400, 32990, 77390, 90040	No	Exhibition Panels and Materials	£0
LS38	Training Services	80000000	11.04.2023	10.04.2024		One off	Leisure & Bereavement Services Manager	Q	Leisure Training and Consultancy North East Limited	8459397	93199	No	Training Course (completed)	£675
LS39	Wall and rope climbing equipment	37535290	04.05.2024	03.05.2025		One off	Leisure & Bereavement Services Manager	Q	Head Rush Technologies UK Limited	14360718	96090	No	Servicing & Parts for Climbing Wall	£3,397
LS40	Consultancy & Education Services	80000000	12.05.2023	11.05.2024		One off	Museum Manager	Q	Rebecca Bell	N/a	N/a	No	Museum Education Consultancy (work complete)	£950
LS41	Consultancy & Education Services	80000000	24.05.2023	23.05.2024		One off	Museum Manager	Q	Mind's Eye Description Services Limited	7183672	63990	No	Touch Tours, Audio Description and Volunteer Training	£989
LS42	Leaflets & Distribution	22140000	05.06.2023	04.06.2024		One off	Museum Manager	Q	Stoke on Trent Leafleting Company	N/a	82990	No	Leafleting (work complete)	£735
LS43	Training Services	80000000	07.06.2023	06.06.2024		One off	Leisure & Bereavement Services Manager	Q	Acadame Limited	12921273	85590	No	Training Course (work complete)	£640
LS44	Printing Services	79810000	15.06.2024	14.06.2025		One off	Museum Manager	Q	Emblem Print Products Limited	2369771	79909	No	Printed Products	£1,833
LS45	Tennis Coaching	79998000	14.06.2023	13.06.2026	13.06.2028	Recurring	Leisure & Bereavement Services Manager	F	We Do Tennis	11457528	93120 / 93199	No	Tennis Coaching	Income
LS46	Roof Netting	39540000	27.07.2023	26.07.2023		One off	Leisure & Bereavement Services Manager	Q	Up & Under	05435793	43999	No	Installation of Roof Netting (work completed)	£14,052
LS47	Repairs to Moveable Floor	43324100	23.06.2023	22.06.2024		One off	Leisure & Bereavement Services Manager	Q	Sterling Hydrotech Limited	2275897	36000, 43999	No	Installation of Electronic Panel (work completed)	£76,940
LS48	Conservation of Historic Documents	92521200	10.03.2023	09.03.2024		One off	Museum Manager	Q	Richard Nichols	N/a	N/a	No	Newcastle Charter Conservation	£3,296
LS49	Mechanical Design Services	79933000	30.11.2022	29.11.2024		One off	Leisure & Bereavement Services Manager	Q	Stafford Air Conditioning Services Limited	4496748	43220	No	Mechanical design services for gym (work completed)	£0
LS50	Supply and Fit Racking	39151100	06.12.2023	05.12.2024		One off	Museum Manager	Q	Rackline Limited	04697883	31010	Yes	Supply and Fit Racking - Brompton Museum (work completed)	£10,109
LS51	Educational Support Services	80400000	20.12.2023	19.12.2024		One off	Health and Fitness Manager	Q	Wright Foundation CIC	SC439136	85600	No	Training (work completed)	£2,106
LS52	Software	48000000	05.02.2024	04.02.2025		Recurring	Leisure & Bereavement Services Manager	F	ReferAll Limited	06830602	62090	No	Data-Referral Platform	£4,257
LS53	Consultancy Support	71312000	01.04.2023	31.03.2024		One off	Leisure & Bereavement Services Manager	Q	C2C Consulting Engineers Ltd	11081031	71111, 71122	No	Structural design and details report for J2 Pool Blanket installation (work completed)	£850
LS54	Dance Instruction	92342000	30.01.2024	29.01.2025		Recurring	Leisure & Bereavement Services Manager	Q	People Dancing - Trading name of 'The Foundation of Community Dance'	02415458	90020, 90030	No	Community and Participatory Dance	£0
LS55	Instructor Training	66512220	13.02.2024	12.02.2025		One off	Leisure & Bereavement Services Manager	Q	Orthopaedic Research UK	5585452	82990	No	Instructor Training for Escape Pain Courses	£3,000(E)
LS56	Mobile Application	48100000	07.03.2024	06.03.2025		One off	Leisure & Bereavement Services Manager	Q	Innovatise Gmbh	HRB11838	Not known	Yes	Mobile Application	£2,000
LS57	Training Services	80500000	26.06.2024	25.06.2025		Recurring	Leisure & Bereavement Services Manager	Q	Move it or Lose it Limited	07320699	58110, 59112, 59132, 85590	Yes	Training	£3,000
LS58	Digital Marketing Services	79342000	05.08.2024	04.08.2026	04.08.2027	Recurring	Leisure & Bereavement Services Manager	T	Bullshark Digital Limited	15678774	62012, 62020, 73110	Yes	Digital Marketing Services	£22,000
LS59	Fitness Equipment	37440000	27.08.2024	27.08.2027		Recurring	Leisure & Bereavement Services Manager	Q	SKILLCOURT Gmbh	HRB 8441	82990	Yes	Fitness Equipment	£12,000p.a.(E)
LS60	Specialised Construction Activities	45000000	01.04.2024	31.03.2025		One off	Leisure & Bereavement Services Manager	F	Fosse Contracts Limited	1806477	43999	No	Refurbishment of Westlands & Wolstanton Tennis Courts	£133,359
LS61	Software Licence	72310000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	GB Group PLC	2415211	62020, 63110	No	Jubilee 2 Health & Wellbeing/Computer Software - Licence	£2,600
LS62	Audio Visual Equipment	32321200	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Genesis Audio Visual	6116156	74909	No	Supply of Audio Visual Equipment	£6,869
LS63	Timing and Results Services and Solutions	38720000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	HS Sports	01451217	93199	No	Annual Support and Maintenance Agreement inclusive of Service of Equipment	£10,954
LS64	Recruitment Academy Fees	79635000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Institute of Swimming	1759210	94120	No	Teaching School Swimming and Water Safety / Recruitment Academy Fees	£6,341
LS65	Management Consultancy Activities & Financial management	71314300	01.04.2024	31.03.2025		One off	Leisure & Bereavement Services Manager	Q	Knight Kavanagh & Page	9145032	70229	No	Energy Efficiency Project	£4,200
LS66	Communication Consumables	32570000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Long Range Systems UK Limited	2346462	61900, 62090	No	Communication Consumables	£3,120
LS67	Ceramics	44111300	01.04.2024	31.03.2025		One off	Museum Manager	Q	Miranda Goodby	N/a	N/a	No	West Midlands Museum Development - Collections Management Grant Funded Ceramics Project	£5,075
LS68	Janitorial Supplies and Services	98341130	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager & Museum Manager	F	Nobisco Limited	1945617	46900	No	Janitorial Services & Supplies	£8,834
LS69	Ground Investigation Works	71351500	01.04.2024	31.03.2025		One off	Leisure & Bereavement Services Manager & Museum Manager	Q	Solmek Limited	04087900	71129	No	Bradwell Crematorium Extension for Cremated Remains	£5,004
LS70	Activities of business and employers membership organisations	98130000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager & Museum Manager	Q	Ukactive	2589238	94110	No	Getting more people, more active service.	£1,306



LS71	Wholesale Materials	37000000	01.04.2024	31.03.2025		Recurring	Museum Manager	Q	Waveney Wholesale Limited	8211023	46900	No	Wholesale Materials	£1,717
LS72	Medical Supplies	33000000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Williams Medical Supplies Limited T/A SP Services UK Limited	4240054 / 03424705	47749, 46460	No	Pharmaceutical Goods	£2,250
LS73	Outdoor Furniture	39142000	08.10.2024	07.10.2025		Recurring	Leisure & Bereavement Services Manager	Q	Pinseeker (UK) Limited	5266207	32300	No	Eco-friendly Outdoor Furniture (memorial benches for the cemeteries/crematorium)	£3,000
Pipeline Procurement	Roof Repairs & Re-painting	TBA	TBA	TBA		One off	Leisure & Bereavement Services Manager	T	TBA	TBA	TBA	TBA	Roof Repairs & Re-painting	TBA
Pipeline Procurement	Pool Covers	TBA	TBA	TBA		One off	Leisure & Bereavement Services Manager	T	TBA	TBA	TBA	TBA	Supply and fitting of Pool Covers	TBA
Bereavement Services:														
BS1	Bereavement Support	85121200	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Audley Medical Services Limited	N/a	N/a	No	Medical Referee payments Bereavement Services	£23,685
BS2	Bereavement Support	85121200	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	G. Rajaratnam	N/a	N/a	No	Medical Referee payments Bereavement Services	£19,880
BS3	Welfare Funerals	98370000	15.08.2024	14.08.2027		Recurring	Leisure & Bereavement Services Manager	Q	Tudor Davies	04279571	49390	No	Provision of Residents' Funeral Services / Welfare Funerals	£3,270
BS4	Benches	39113600	28.06.2024	27.06.2025		Recurring	Leisure & Bereavement Services Manager	Q	Streetmaster (South Wales) Limited	06334612	25990	No	Cemetery/Crematoria Benches	£3,980
BS5	Memorial Equipment	39296000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Teleshore (UK) Limited	03008261	25990, 96090	Yes	Purchase of Memorial Equipment	£9,080
BS6	Annual Emissions Test	90731100	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Burrell Consulting Limited	11423931	74901	Yes	Annual Emissions Test - Crematorium	£2,995
BS7	Bereavement Services	72212521 / 32200000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Vivedia Limited (Obitus)	05750459	62090	No	Obitus media system at the crematorium; music for services, webcasting and tributes	£39,633
BS8	Software	48000000	01.07.2024	30.06.2025		Recurring	Leisure & Bereavement Services Manager	Q	Clear Skies	03943189	62090	No	Bacas - Cemetery Management System	£3,814
BS9	Salaries - Temporary/Agency Staff	79620000	01.07.2023	30.06.2024		One off	Leisure & Bereavement Services Manager	Q	Lee Snashfold Crematoria Management & Consultancy	7151684	70229	No	Salaries - Temporary/Agency Staff (work completed)	£22,050
BS10	Boiler Repairs & Replacements	50531100	11.08.2023	11.08.2028		Recurring	Leisure & Bereavement Services Manager	Q	Facultative Technologies Limited	633222	32990	No	Boiler Repairs & Replacements to Cremators Equipment Servicing, Repairs & Maintenance	£56,864
BS11	Franking Machine	30144100	11.09.2023	10.09.2028		Recurring	Leisure & Bereavement Services Manager	Q	Pitney Bowes (Postage by Phone / Finance)	182037	28990	No	Hire of Franking Machine (Keele Cemetery & Newcastle Crematoria)	£5,506 £5,951
BS12	Memorial Inspection	98371111	29.11.2024	28.11.2025		Recurring	Leisure & Bereavement Services Manager	Q	Memsafe Limited	4832101	96090	No	Memorial Inspection	£8,022
BS13	Landscape Architect Service	71420000	06.01.2023	31.12.2025		One off	Service Director - Commercial Delivery	Q	Harrison Design Development	06242276	71129	No	Bradwell Crematorium Extension - Cremated Remains	£14,417
BS14	Cemetery Services and Cremation Services	98371100	21.06.2024	21.06.2025		Recurring	Leisure & Bereavement Services Manager	Q	Odlings Limited Trading as The Columbaria Company	0890557	46900	No	Memorials and Burial Options Installation of Memorial Tree at Bradwell Crematorium	£12,200
BS15	Vending Machine(s)	42933000	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	B&B Vending	964071	56210, 77330	No	Coffee/Tea/Water Vending at Various Council sites	£3,705
BS16	Consultancy Support	71312000	01.04.2024	31.03.2025		One off	Leisure & Bereavement Services Manager	Q	C2C Consulting Engineers Ltd	11081031	71111, 71122	No	Buildings & Structures/Memorial Survey	£975
BS17	Inscribed memorial plaques	98371110	08.05.2024	07.05.2025		Recurring	Leisure & Bereavement Services Manager	Q	Treasured Memories Limited	02789066	32990	Yes	Granite, inscribed memorial plaques	£5,000
BS18	Training	80500000	01.04.2024	31.03.2025		One off	Leisure & Bereavement Services Manager	Q	Cemetery Training Service Limited	05002003	96090	No	Training for Cemetery Staff.	£4,446
BS19	Engraving Services	42962500	01.04.2024	31.03.2025		One off	Leisure & Bereavement Services Manager	Q	Modern Engraving Limited	01542071	32990	No	Engraving Services	£2,044
BS20	Memorial Furniture & Vase	45212314	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	Nettlebank Limited	01286440	23610	No	Memoria Products	£6,506
BS21	Memorial Furniture & Vase	45212314	01.04.2024	31.03.2025		Recurring	Leisure & Bereavement Services Manager	Q	W. Burt	N/a	23610	No	Memoria Products	£3,511
Legal & Governance:														
L&G1	Publications	22120000	01.04.2024	31.03.2025		Recurring	Service Director – Legal & Governance	Q	LexisNexis Butterworths	03241216 / 01679046	70100, 82990	No	Miscellaneous Publications (loose-leaf and books)	£13,270
L&G2	Publications	22120000	01.06.2024	31.05.2025		Recurring	Service Director – Legal & Governance	Q	Thomson Legal & Regulatory Ltd	01679046	70100, 82990	No	Legal Services/Books & Publications	£33,418
L&G3	Chauffer Service for Mayor	22120000	01.06.2021	31.03.2025		Recurring	Mayor's Secretary/Member Support Democratic Services	Q	(Tudor Davies) Sovereign Executive Car Hire Limited	04279571	52290	No	Provision of Chauffeuring and ancillary service to the Mayor of NULBC	£12,663
L&G4	HM Courts & Tribunals Service	not listed	01.06.2021	31.05.2025		Recurring	Service Director – Legal & Governance	N/a	HM Courts & Tribunals Service	N/a	N/a	No	HM Courts & Tribunals Service	£2,576
L&G5	Legal Support	75231100	01.04.2024	31.03.2025		Recurring	Service Director – Legal & Governance	N/a	Stoke-on-Trent City Council	N/a	N/a	No	Legal Support in various matters	£372
L&G6	Legal Support	79100000	01.04.2024	31.03.2025		Recurring	Service Director – Legal & Governance	N/a	Staffordshire County Council	N/a	N/a	No	Legal Support in various matters	£3,942
L&G7	Legal Casework Software	48000000	12.12.2022	11.12.2027	11.12.2028 11.12.2029	Recurring	Service Director – Legal & Governance	F	Civica Group Limited	4968437	62090	No	GDPR Software	£18,900
L&G8	Software	48000000	01.09.2024	31.08.2025		Recurring	Service Director – Legal & Governance	Q	Civica Group Limited	4968437	62090	No	Modern.gov Committee Management System - Annual License	£16,215
L&G9	Legal Support	79100000	01.04.2024	31.03.2025		One off	Service Director – Legal & Governance	Q	Sharpe Pritchard LLP	OC378650	N/a	No	Legal Support in various matters	£2,981
L&G10	Software	48000000	01.05.2024	30.04.2027		Recurring	Service Director – Legal & Governance	Q	DocuSign	91-2183967	82990	No	eSignature Enterprise Pro Edition Envelope subs	£6,610
L&G11	Software	64110000	23.12.2023	22.12.2024		Recurring	Service Director – Legal & Governance	Q	Royal Mail	08680755	64209	No	First Class; Large Parcels/Packets & Overseas Mail	£6,737
L&G12	Postal Service	30192700	01.04.2024	31.03.2025		Recurring	Service Director – Legal & Governance	F	Banner Business Solutions	06533666	82990	No	Stationery	£9,374
L&G13	Stationery	64110000	04.11.2021	03.11.2024	03.11.2025	Recurring	Service Director – Legal & Governance	F	PSL Print Management	02084294	17290	Yes	Hybrid Mail	£72,625
L&G14	Document Storage	63121000	01.12.2021	30.11.2025		Recurring	Service Director – Legal & Governance	F	Offsite Archive Storage & Integrated Services (UK) Ltd (OASIS)	06472486	82990	Yes	Document Storage	£9,058

L&G15	Temporary Staff	79620000	01.04.2024	31.03.2025		One off	Service Director – Legal & Governance	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff	£112,857
L&G16	Recruitment Services	79600000	13.07.2023	12.03.2024		One off	Service Director – Legal & Governance	Q	Penna Plc	01918150	78300	No	Temporary Staffing (contract complete)	£13,230
L&G17	Franking Machine	30144100	22.03.2024	22.03.2029		Recurring	Service Director – Legal & Governance	Q	Pitney Bowes (Postage by Phone / Finance)	182037	28990	No	Hire of Franking Machine (Post Room)	£605 £5,000
L&G18	Temporary Staff	79620000	01.04.2024	31.03.2025		Recurring	Service Director – Legal & Governance	Q	The Oyster Partnership	05020374	78109, 78200	No	Temporary Staff	£46,032
L&G20	Training & Consultancy Services	66171000	19.01.2024	18.01.2025		Recurring	Service Director – Legal & Governance	Q	Sphere International Limited T/A InfoAware	003161563	70229	No	Training & Consultancy Services	£0
L&G19	Legal Support	79100000	01.04.2024	31.03.2025		One off	Service Director – Legal & Governance	Q	Analysis Legal LLP	OC396591	LLP	No	Legal Support & Analysis	£22,848
L&G20	Sculpture	92312200	01.04.2024	31.03.2025		One off	Chief Executive Officers	Q	Convovii Edwards	N/a	N/a	No	Artist/Sculptural Services	£48,521
L&G21	Scaffolding Erection	45262120	01.04.2024	31.03.2025		Recurring	Service Director – Legal & Governance	Q	J E F Scaffolding Ltd	01194214	43991	No	Scaffolding Erection Work	£1,065
L&G22	Data processing, hosting and related activities	72310000	01.04.2024	31.03.2025		Recurring	Housing Team Leader	F	Locta Limited	12277411	63110	Yes	LoCTA - Annual Unlimited Licence (Housing Benefit and Council Tax Benefit Administration)	£3,032
L&G23	Catering Services	55520000	01.04.2024	31.03.2025		Recurring	Mayor's Secretary/Member Support	Q	Occasions Catering For You Limited	08734651	56210	No	Refreshments For Various Occasions	£3,042
L&G24	Legal Support	79100000	01.04.2024	31.03.2025		Recurring	Service Director – Legal & Governance	Q	Kings Chambers - Philip Robson	07091130	69101	No	Legal Advice	£3,950
L&G25	Temporary Staff	79620000	01.04.2024	31.03.2025		Recurring	Service Director – Legal & Governance	Q	Sellick Partnership Limited	04156002	82990	No	Temporary Staff	£38,066
ICT Software:														
ICTS1	Software	48000000	01.05.2022	30.04.2025	30.04.2026 30.04.2027	Recurring	Service Director – IT & Digital	Q	Bottom Line Technologies	8098450	63110	No	BACS Payment Service	£12,120
ICTS2	Software	48000000	01.04.2024	31.03.2026		Recurring	Service Director – IT & Digital	Q	Civica Group Limited	4968437	62090	No	Debt Management System (APP)	£28,700 (APP £26,536.05 p.a.)
ICTS3	Software	48000000	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	Q	Civica Group Limited	4968437	62090	No	Digital Gateway	£16,404
ICTS4	Software	4800000	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	F	NEC Software Solutions UK Limited Northgate Public Service (UK) Limited	968498	26200	No	Corporate Software (various software licences )	£154,850
ICTS5	Computer Support Services	48000000	01.04.2023	31.05.2025		One off	Service Director – IT & Digital	F	Nviron Limited	02294787		No	Telephone Support Service (TSS) - £6,840 p.a. (Contract Terminated)	£65,418
ICTS6	Software	48000000	22.07.2024	21.07.2025		Recurring	Service Director – IT & Digital	Q	Oracle Corporation UK Ltd	01782505	62012, 62020, 62030, 63110	No	Oracle Database Software	£1,363
ICTS7	Software	48000000	22.07.2024	21.07.2025		Recurring	Service Director – IT & Digital	Q	Esendex	04217280	61900	No	SMS Text Messaging Portal	£1,626
ICTS8	ICT Services Support	72514100	31.07.2023	30.07.2026		Recurring	Service Director – IT & Digital	F	Phoenix Software Limited	2548628	46510, 47410, 62012, 62090	No	Sentinel Essential Managed Service	£260,255
ICTS9	ICT Services Support	72514100	01.06.2023	31.05.2026	31.05.2027	Recurring	Service Director – IT & Digital	F	Phoenix Software Limited	2548628	46510, 47410, 62012, 62090	No		
ICTS10	Software	48000000	07.03.2018	31.01.2021	31.03.2026	Recurring	Service Director – IT & Digital	F	Jadu Ltd T/A Jadu Creative Ltd	08538777	90030	No	Self Service Digital Platform, e-forms, Payments and 'Lite' CRM / Case Management Customer Tools (contract extension period) circa £86,700	£51,446
ICTS11	Software	48000000	01.04.2021	31.03.2026		Recurring	Service Director – IT & Digital	F	Jadu Ltd T/A Jadu Creative Ltd	08538777	90030	No	Content Management System	
ICTS12	Software	48000000	12.03.2018 01.02.2018	11.03.2021 31.01.2021	31.01.2023 plus 1 x 1 year 31.01.2024	Recurring	Service Director – IT & Digital	Q	Sophlee Limited	6510633	62090	Yes	ICT PSN Audits	£0
ICTS13	Computer Hardware, Software - Purchase/Maintenance	48000000	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	Q	Dell Corporation	2081369	62020	No	ICT Services/Computer Support Service	£33,073
ICTS14	ICT Software	48000000	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	Q	CCS Media	4418144	70100	No	Computer hardware, laptops desktop equipment	£20,933
ICTS15	Computer Software	48000000	26.09.2024	25.09.2025		Recurring	Service Director – IT & Digital	Q	ESRI	01288342	62012, 62020	No	Corporate Software - Jadu	£20,728
ICTS16	Computer Software	48000000	11.09.2024	10.09.2025		Recurring	Service Director - Planning & Service Director – IT & Digital	Q	ESRI	01288342	62012, 62020	No	Corporate Software - Lice/GIS Mapping	£20,728
ICTS17	Software	48000000	24.01.2024	23.01.2025		Recurring	Service Director – IT & Digital	Q	IAM Technology Group Limited	10482739	62090	Yes	IT Software	£2,304
ICTS18	Conferencing Equipment	32232000	01.04.2024	31.03.2025		One off	Service Director – IT & Digital	Q	Cadmus Distribution Group Limited	11136065	82990	No	AV Conferencing Equipment	£10,061
ICTS19	Software	48000000	01.04.2024	31.03.2025		Recurring	Service Director - Planning	Q	IDOX	3984070	64209	No	Planning Software	£38,473
ICT General														
ICT-G1	Telephony System Maintenance	32412100	01.04.2023	30.06.2024		Recurring	Service Director – IT & Digital	T	Mitel	03523477	74990	No	Network for entire telephony system	£27,788
ICT-G1	Telephony System Maintenance	32412100	01.07.2024	30.06.2029		Recurring	Service Director – IT & Digital	F	Mitel / BT	03523477 / 02216369	74990 / 61900		Network for entire telephony system	£4,446
ICT-G2	Network Circuits	32400000	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	Q	Vodafone (Cable & Wireless Worldwide)	07029206	61900	No	ICT Services/Network Circuits	£9,221

ICT-G3	Telephone Services	32550000	01.04.2023	31.03.2026		Recurring	Service Director – IT & Digital	F	British Telecommunications	02216369	61900	No	Global Payments	£33,930
ICT-G4	Telephone Services	32550000	06.01.2022	05.01.2025		Recurring	Service Director – IT & Digital	F	Cisco SmartNet / CAE Technology Services	02685146	62090	Yes	Cisco SmartNet - Approved Software support and hardware support on agreed Cisco equipment	£18,482
ICT-G5	Mobile Phones	32250000	12.09.2020	10.09.2023	10.09.2024	Recurring	Service Director – IT & Digital	F	EE Limited Airtime	04347402	74990	No	Mobile Phones - Air Time. (Expired)	£15,015
ICT-G6	Mobile Phones	32250000	01.10.2023	30.09.2028		Recurring	Service Director – IT & Digital	F	British Telecommunications	02216369	61900	No	Unlimited Minutes & Texts / 250GB Shared Data	£49,960
ICT-G7	Computer Hardware & Software	44316400	01.06.2021	31.05.2024	31.05.2025	Recurring	Service Director – IT & Digital	F	Insight Direct	02579852	62090	No	Maintenance and Support for EMC Data Domain Backup Hardware – Annual Renewal	£834
ICT-G8	Communications software	48511000	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	Q	Virgin Media Business	01785381	82990	No	Rental Charges	£6,294
ICT-G9	Telecoms Services	32550000	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	Q	Adept Telecoms (Wavnet Limited)	04682431	61900	No	Telecoms Services	£21,562
ICT-G10	ICT Training	80500000	01.09.2021	31.08.2026		One off	Service Director – IT & Digital	Q	Q A Limited	2413137	85590	Yes	ICT Training	£40,000
ICT-G11	Computer Hardware & Software Purchase	44316400	01.04.2021	31.03.2026		Recurring	Service Director – IT & Digital	Q	Total Computers Limited	04958126	46510	Yes	Computer Hardware & Software Purchase	£2,304
ICT-G12	Engineering Support	71336000	09.07.2022	08.07.2025		Reactive	Service Director – IT & Digital	Q	JPR Mechanical & Electrical Services	01087200	43210	No	Engineering Support	£7,774
ICT-G13	Multi-functional Devices (MFDs)	30121200	01.02.2018	31.01.2021	31.08.2024	Recurring	Service Director – IT & Digital	F	Canon (UK) Limited	01264300	82990	No	Multi Functional Devices (Expired)	£12,704
ICT-G14	Multi-functional Devices (MFDs)	30121200	01.09.2024	31.08.2029		Recurring	Service Director – IT & Digital	F	Canon (UK ) Limited	01264300	82990	No	Multi Functional Devices	£7,300
ICT-G15	ICT Equipment	72222300	09.02.2024	08.02.2025		Recurring	Service Director – IT & Digital	Q	BT PLC, BT Business Direct	02216369	61900	No	Supply of ICT equipment	£663
ICT-G16	Software Package	48000000	15.08.2024	14.08.2025		Recurring	Service Director – IT & Digital	Q	ShareGate (Groupe Sharegate Inc.)	1168363837		No	IT software	£6,000
ICT-G17	Servicing & Repairs to Hardware	30215000	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	Q	Laser Life	03873327	62090	No	Servicing & Repairs to Hardware	£1,808
ICT-G18	Information Share & Domain Name Services	72212600	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	Q	Nominet UK	03203859	63110, 63990	No	Supply PSN DNS Services	£1,689
ICT-G19	Security Software Licence	48732000	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	Q	Satisnet	05132091	62090	No	Managed Security Services	£5,777
ICT-G20	Software Licence	48321000	22.10.2023	21.10.2024	21.10.2025	Recurring	Service Director – IT & Digital	Q	Symetri Limited	03239798	47410 / 62020	No	AutoCAD LT Single - Annual Renewal Licenses	£2,282
ICT-G21	Software Licence & Services	48000000	01.04.2024	31.03.2025		Recurring	Service Director – IT & Digital	Q	Zoho Corporation BV	13424508	62090 / 63990	No	ManageEngine ServiceDesk Plus Cloud Enterprise Edition	£8,586
ICT-G22	Training	80500000	30.10.2024	29.10.2025		One off	Service Director – IT & Digital	Q	BABLE Smart Cities UK Limited	13319353	74909	No	Training	£30,000
People & Organisation Development:														
P&OD1	Occupational Health	85100000	12.05.2021	11.05.2024		Recurring	People Business Manager People & Organisation Development	T	UK Independent Medical limited	04530717	74909	No	Occupational Health Services (Expired)	£32,989
P&OD1	Occupational Health	85100000	10.05.2024	09.05.2027	09.05.2028	Recurring	People Business Manager People & Organisation Development	T	Innovate Healthcare Management Limited	07758732	86900	No	Occupational Health Services	TBA
P&OD2	Payroll Service	79631000	09.09.2023	08.09.2024	08.09.2025	Recurring	People Business Manager People & Organisation Development	Q	Stoke-on-Trent City Council	N/a	N/a	N/a	Delivery of Payroll Service on behalf of the Borough Council	£35,200
P&OD3	Counselling Service	85312320	08.09.2024	07.09.2025		Recurring	People Business Manager People & Organisation Development	Q	The Dove Service	Reg Charity 1086625	N/a	No	Counselling Services	£4,141
P&OD4	Eye Care Service	33730000	31.03.2024	30.03.2025		Recurring	People Business Manager People & Organisation Development	Q	Specsavers Optical Superstores Limited	01721624	86220	No	Corporate Eyecare Service	£1,167
P&OD5	Interim Staffing & Recruitment Support	79600000	31.03.2024	30.03.2025		One off	People Business Manager People & Organisation Development	Q	Solace in Business Recruitment	03150254	70229, 78109, 78200, 82990	No	Interim Recruitment Support & Training	£14,746
P&OD6	Software	48000000	01.04.2024	31.03.2025		Recurring	People Business Manager People & Organisation Development	Q	Pilat Europe	4207292	62012, 62020	No	Gauge Job Evaluation	£1,495
P&OD7	Publishing - Recruitment	79600000	23.02.2023	22.02.2024		One off	People Business Manager People & Organisation Development	Q	Redactive Publishing Limited	3156216	58142	Yes	Publishing - Recruitment (expired)	£1,205
P&OD8	Recruitment, Advertising & Training	79620000	10.03.2023	09.03.2024		One off	People Business Manager People & Organisation Development	Q	West Midlands Employers	N/a	N/a	No	Recruitment Advertising (expired)	£14,375
P&OD9	Interim Staffing & Training	80500000	08.04.2024	07.04.2028		One off	People Business Manager People & Organisation Development	Q	Staffordshire County Council	N/a	N/a	No	Communications Support	£30,000
P&OD10	Training	80500000	01.01.2024	31.12.2024		Recurring	People Business Manager People & Organisation Development	Q	Staffordshire County Council	N/a	N/a	No	Learning Management System / Training (STEP)	£4,015
P&OD11	Disclosure & Barring Service	98000000	01.04.2024	31.03.2025		Recurring	People Business Manager People & Organisation Development	Q	Stoke-on-Trent City Council	N/a	N/a	N/a	Disclosure & Barring Service	£1,179
P&OD12	Consultancy Support	73220000	01.04.2022	31.03.2023		One off	People Business Manager People & Organisation Development	Q	Sharpe Pritchard	OC378650	N/a	No	Legal Support in Drafting Terms/Contracts (Service Ended)	£1,125
P&OD13	Pension Services	66523000	10.06.2024	09.06.2025		Recurring	People Business Manager People & Organisation Development	Q	AVC Wise	11406613	70229	No	Additional Voluntary Contributions	£1,627
P&OD14	First Aid Cover for Events	79620000	09.09.2024	08.09.2025		One off	People Business Manager People & Organisation Development	Q	RTC Medical Supplies	10105012	86900	No	First Aid Cover for Events.	£3,250
P&OD15	Recruitment Services	79600000	13.07.2023	12.03.2024		One off	People Business Manager People & Organisation Development	Q	Penna Plc	01918150	78300	No	Recruitment Services (work complete)	£13,230



P&OD16	Temporary Staff	79620000	01.04.2024	31.03.2025		Recurring	People Business Manager People & Organisation Development	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff	£66,908
P&OD17	Emergency Planning/Services	75251110	01.04.2024	31.03.2025		Recurring	People Business Manager People & Organisation Development	N/a	Staffordshire Fire & Rescue Service	N/a	N/a	No	Emergency Planning and Rescue Services Staffs CCU Partnership Agreement	£23,977
P&OD18	Lone Worker Reporting Devices	35113000	15.07.2021	14.06.2023	14.06.2024 14.06.2025	Recurring	Corporate Health & Safety Officer	Q	People Safe Limited	8828778	80200	No	MYSOS Emergency Subscription & Lone Worker Devices	£8,622
P&OD19	Auditing Software	48000000	13.03.2024	12.03.2025		Recurring	Service Director – IT & Digital	Q	Experian Limited	653331	62020	No	Provision of Mosaic Public Sector Household Dataset, Grand Index and Mosaic Public Sector Portal	£5,968
P&OD20	Drug & Alcohol Testing	38544000	12.06.2024	11.06.2025		Recurring	People Business Manager People & Organisation Development	Q	Medigold Health Consultancy	03507491	86900	No	Drug & Alcohol Testing	£800
P&OD21	Access to Work equipment	33185000	09.07.2024	08.07.2025		Recurring	People Business Manager People & Organisation Development	Q	FM Hearing Systems	5659065	86900	Yes	Access to Work equipment	£2,000
P&OD22	Recruitment Advertising	79600000	01.04.2024	31.03.2025		Recurring	People Business Manager People & Organisation Development	Q	Navigate NDC Limited	05537906	73110, 78109	No	Advertising	£6,060
P&OD23	Training	80500000	01.04.2024	31.03.2025		Recurring	People Business Manager People & Organisation Development	Q	Purple Cow Training Limited	07744454	78300	No	Training Services	£4,580
P&OD24	Employee Benefits Scheme	85140000	01.04.2024	31.03.2025		Recurring	People Business Manager People & Organisation Development	Q	SME HCI Ltd (VIVUP)	05558651	47990	No	Employee Benefits	£10,260
P&OD25	First Aid Services & Supplies	79417000	01.04.2024	31.03.2025		Recurring	People Business Manager People & Organisation Development & Leisure & Bereavement Services Business Manager	Q	St John Ambulance - Staffordshire & Supplies	03866129 / 06216408	86900	No	First Aid Services & Supplies	£4,877
Finance														
F1	Professional Services	66110000	01.10.2020	30.09.2023	30.09.2024 30.09.2025	Recurring	Finance Manager (Deputy Section 151 Officer)	F	Lloyds Bank Plc	00002065	64191	No	Banking Services	£12,917
F2	Professional Services	66100000	01.04.2022	31.03.2025	31.03.2027	Recurring	Principal Accountant / Supervisor	Q	Arlingclose	02853836	64999	No	Treasury Management Consultancy	£9,500
F3	Audit Services	79212000	01.04.2020	31.03.2023	31.03.2024	Recurring	Finance Manager (Deputy Section 151 Officer)	Q	Stoke-on-Trent City Council	N/a	N/a	N/a	Provision of Internal Audit & Computer Audit Services (Contract Expired)	£108,907
F4	Audit Services	79212000	01.04.2024	31.03.2027	31.03.2028	Recurring	Service Director for Finance (S151 Officer)	T	Staffordshire County Council	N/a	N/a	No	Provision of Internal Audit & Computer Audit Services	Estimated £151,475
F5	External Audit Services	79212000	01.04.2024	31.03.2025		Recurring	Finance Manager (Deputy Section 151 Officer)	F	Grant Thornton	02917818	64209	No	Audit of annual accounts and grants claims.	£21,463
F6	Merchant Services	66170000	01.04.2023	31.03.2024		Recurring	Principal Accountant / Supervisor	F	Global Payments	09565669	70229	No	Debit / Credit Card Payments (Contract Expired)	£20,262
F7	Merchant Services	66170000	01.02.2024	31.01.2028	31.01.2029	Recurring	Principal Accountant / Supervisor	F	Global Payments	09565669	70229	No	Debit / Credit Card Payments	estimated spend: (£3,607)
F8	Card Payment Service	66133000	02.11.2021	01.11.2024	01.11.2025	Recurring	Principal Accountant / Supervisor	T	Allpay	02933191	64999	No	Bill Payment Collection Service	£16,228
F9	Car Leasing	50111100	24.03.2022	23.03.2025		One off	Accountancy Assistant	F	SG Fleet Solutions UK Limited	04110984	45111, 45112, 45200	No	Car leasing services	£2,639
F10	Car Leasing	50111100	21.01.2024	20.01.2025		One off	Accountancy Assistant	F	Arval	01171155	82990	No	Car leasing services	£2,572
F11	Car Leasing	50111100	18.01.2022	17.01.2025		One off	Accountancy Assistant	F	Arnold Clark	SC039597	77110	No	Car leasing services	£2,378
F12	Car Leasing	50111100	01.01.2024	31.03.2024		One off	Accountancy Assistant	F	LeasePlan	01397939	77110	No	Car leasing services (Contract Expired)	£336
F13	Whistleblowing Support	79411100	01.03.2024	28.02.2025		Recurring	Finance Manager (Deputy Section 151 Officer)	Q	Protect	02849833	69102	No	Whistleblowing Support	£1,034
F14	Software	48000000	31.05.2021	30.11.2024	30.11.2026	Recurring	Principal Accountant / Supervisor	F	Civica Group Limited	4968437	62090	No	Financial Management system	£36,343
F15	Software	48000000	01.04.2022	31.03.2023	31.03.2024	Recurring	Finance Manager (Deputy Section 151 Officer)	F	Ideagen Gael (Pentana)	2805019	62012	No	Pentana - Audit Management Software (Contract Expired)	£1,927
F16	Software	48000000	08.09.2021	07.09.2026		Recurring	Principal Accountant / Supervisor	T	Pay360 - Capita Business Services Limited	2652033	82990	No	E-pay Corporate - (note: Staffs Framework (4 Partners) - Payment collection, Chip & Pin, Internet Payments, Telephone payments).	£91,590
F17	Electric/Hybrid vehicles	34144900	27.01.2024	26.01.2025		One off	Finance Manager (Deputy Section 151 Officer)	F	Tuskerdirect Limited	03864648	77110	No	Electric/Hybrid vehicles	£18,098
F18	Guild Hall Cost Allocation	N/a	22.06.2023	21.06.2024		One off	Finance Manager (Deputy Section 151 Officer)	Q	Support Staffordshire	8967045	88990	No	Commercial Properties/Other Fees for Services	£25,949
F19	Agency / Temporary Staffing	79600000	01.04.2023	31.03.2024		Recurring	Finance Manager (Deputy Section 151 Officer)	F	Precision Resource Group Limited (Panoramic Associates)	9573050	78109	Yes	Agency staff on a long term contract	£5,940
F20	Financial Transaction Processing and Clearing-House Services	66172000	01.04.2024	31.03.2025		Recurring	Finance Manager (Deputy Section 151 Officer)	Q	Access Paysuite Limited	4595169	64999	No	Payment Card Administration/Card Processing Charges	£13,528
F21	Business and Management Consultancy Services	79410000	01.04.2024	31.03.2025		Recurring	Finance Manager (Deputy Section 151 Officer)	Q	CIPFA Business	02376684	58190, 70229, 82990	No	Business & Finance Advice and Support	£10,565
F22	Management Consultancy Activities other than Financial Management.	79412000	01.04.2024	31.03.2025		One off	Finance Manager (Deputy Section 151 Officer)	Q	Focus on Banking Limited	04020837	70229	No	Business & Banking Advice and Support	£4,500
F23	External Audit Services	79212000	01.04.2024	31.03.2025		Recurring	Finance Manager (Deputy Section 151 Officer)	F	KPMG LLP	OC301540	LLP	No	Provision of 2023/24 External Audit Services	£39,127
F24	Financial Management	79211000	01.04.2024	31.03.2025		Recurring	Finance Manager (Deputy Section 151 Officer)	Q	LG Futures	05308266	70221	No	Accountancy Support	£16,415
F25	Financial Management (VAT)	79211000	01.04.2024	31.03.2025		Recurring	Finance Manager (Deputy Section 151 Officer)	Q	Price Waterhouse Coopers LLP	OC303525	LLP	No	VAT Helpline Service	£2,270
F26	Car Leasing	50111100	05.11.2024	04.11.2025		Recurring	Finance Manager (Deputy Section 151 Officer)	F	Kinto UK Limited	00837940	45111, 45112, 77110	No	Car Leasing	£3,000
Elections:														
ES1	Elections Printing & Postage	79800000	01.04.2023	31.03.2025	31.03.2026 31.03.2027	Recurring	Elections Manager	T	Civica Electoral Services (formally ERS)	2263092	74909	Yes	Elections printing and postage	£88,605
ES2	Elections Software	48000000	01.03.2023	28.02.2025	28.02.2026 28.02.2027	Recurring	Elections Manager	F	Xpress Software Solutions Ltd (Now Part of Civica Group)	2263092	74909	Yes	Elections Software	



ES3	Elections Stationery	30199700	01.04.2024	31.03.2025		Recurring	Elections Manager	Q	Shaw & Sons Limited (a Civica Group Company)	0176653	58190	No	Elections Stationery Packs	£4,993
ES4	Room Hire	79952000	22.07.2024	21.07.2025		Recurring	Elections Manager	Q	Keele University Events and Conferencing	N/a	N/a	No	Room Hire	£15,000
ES5	Training Services	80500000	01.04.2024	31.03.2025		Recurring	Elections Manager	Q	The Association of Electoral Administrators	02406897	74909	No	Training Services	£3,646
Planning & Development:														
P&D1	Buildings Control	71631300	01.08.2024	31.07.2029		Recurring	Service Director - Planning	T	Stoke-on-Trent City Council	N/a	N/a	No	Service delivery of a Buildings Control Solution	£157,081
P&D2	Development Control/Books & Publications & Adverts	22120000	01.04.2024	31.03.2025		Recurring	Service Director - Planning	Q	Haymarket Business Media Limited	00267189	58142	No	Development Control/Books & Publications & Adverts	£10,585
P&D3	Planning Development Software	72130000	01.09.2021	31.08.2024	31.08.2025 31.08.2026	Recurring	Service Director - Planning	Q	Objective Corporation Limited	04372883	62090	No	Planning Policy Development Software - Objective Keystone CA and SE software and support and project costs.	£14,581
P&D4	Software	48000000	01.04.2023	31.03.2024		Recurring	Service Director - Planning	Q	IDOX	3984070	64209	No	Uniform - Training. (completed)	£1,400
P&D5	Public Notice - Advertising	79341000	01.01.2024	01.12.2024	01.12.2025	Recurring	Service Director - Planning	Q	Reach Publishing Services Ltd / Local World Limited	08339522 / 01633971	74990 / 58142	No	Public Notice - Advertising	£36,250
P&D6	Consultancy Support	79411100	01.04.2022	31.03.2023		One off	Service Director - Planning	Q	Turley Associates	2235387	71112	No	Update on Housing & Economic Need Assessment (2023) (work completed)	£30,156
P&D7	Consultancy Support	79411100	21.02.2023	20.02.2024		One off	Service Director - Planning	Q	Turley Associates	2235387	71112	No	Urban Capacity & Town Centre Regeneration Study 2023 (work completed)	£14,656
P&D8	Consultancy Support	79411100	15.11.2023	29.02.2024	29.08.2024	One off	Service Director - Planning	Q	Turley Associates	2235387	71112	No	Housing and Economic Needs Assessment Update (2023 / 2024) (work completed)	£27,073
P&D9	Consultancy Support	79411100	25.11.2024	24.11.2025		One off	Service Director - Planning	Q	Turley Associates	2235387	71112	No	Housing and Economic Needs Assessment (Additional Works)	£9,995
P&D10	Temporary Staff	79620000	01.04.2024	31.03.2025		One off	Service Director - Planning	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff	£133,424
P&D11	Consultancy Support	73200000	30.11.2022	30.04.2023		One off	Service Director - Planning	Q	Land Use Consultants Limited	2549296	74901	No	Preparation of Infrastructure Delivery Plan (evidence base document). (work completed)	£15,286
P&D12	Consultancy Support	73200000	13.11.2024	31.07.2025		One off	Service Director - Planning	Q	Land Use Consultants Limited	2549296	74901	No	Preparation of Infrastructure Delivery Plan (evidence base document). (Additional Works)	£7,586
P&D13	Consultancy Support - Employment Needs Assessment	73000000	06.03.2023	30.05.2023		One off	Service Director - Planning	Q	Aspinall Verdi	6908655	41100, 71112	No	Strategic Employment Needs Assessment 2023 Update (work completed)	£11,600
P&D14	Consultancy Support - Employment Needs Assessment	73000000	25.11.2024	24.11.2025		One off	Service Director - Planning	Q	Aspinall Verdi	6908655	41100, 71112	No	Strategic Employment Needs Assessment 2023 Update (Additional Works)	£8,340
P&D15	Data Processing	72310000	07.03.2023	30.06.2023		One off	Service Director - Planning	Q	CACI Limited	1649776	58290, 62020, 63110, 73200	No	Paycheck Area Report (work complete)	£2,000
P&D16	Environmental Consulting	71313000	09.03.2022	31.05.2023		One off	Service Director - Planning	Q	Lepus Consulting	7861049	74901	No	Consultant support and report on Habitats Regulations Assessment	£6,180
P&D17	Consultancy Support	79411100	07.04.2023	31.05.2023		One off	Service Director - Planning	Q	Lepus Consulting	7861049	74901	No	Local Plan Sustainability Appraisal Support (Regulation 18 Stage)	£31,805
P&D18	Consultancy Support	79411100	14.11.2024	13.11.2025		One off	Service Director - Planning	Q	Lepus Consulting	7861049	74901	No	Local Plan Sustainability Appraisal Support (Regulation 18 Stage) (Additional Works)	£7,974
P&D19	Development Consultancy	79111000	01.04.2024	31.03.2025		One off	Service Director - Planning	Q	NextPhase Developments Limited	7525574	41100	No	Planning Appeal Inquiry	£22,195
P&D20	Expert Witness	71319000	01.04.2024	31.03.2025		One off	Service Director - Planning	Q	Ryder Landscape Consultants	06065464	71112	No	Expert Witness Planning Inquiry	£7,202
P&D21	Engineering. Scientific & Technical consulting	71313000	20.03.2023	30.06.2023		One off	Service Director - Planning	Q	Ove Arup & Partners Limited	01312453	71122	No	Green Belt Review - Part 3 (work completed)	£19,198
P&D22	Engineering. Scientific & Technical consulting	71313000	25.11.2024	24.11.2025		One off	Service Director - Planning	Q	Ove Arup & Partners Limited	01312453	71122	No	Green Belt Review (Additional Works)	£8,542
P&D23	Consultancy Support - Chartered Surveying	71250000	12.12.2022	30.06.2023		One off	Service Director - Planning	Q	NCS-HEB Chartered Surveyors	OC393173	Limited liability partnership	No	Viability Assessment (NuLBC Local Plan - Infrastructure Levy) (Work completed)	£35,680
P&D24	Agency / Temporary Staffing	79600000	01.04.2023	31.03.2024		Recurring	Service Director - Planning	F	Precision Resource Group Limited (Panoramic Associates)	9573050	78109	Yes	Temporary staff short term contract (work completed)	£25,780
P&D25	Temporary Staffing	79620000	01.04.2023	31.03.2024		One off	Service Director - Planning	Q	Smarter Recruitment Services Limited	10025949	78200	No	Provision of Temporary Staff (work completed)	£2,722
P&D26	Consultancy Support	73000000	01.12.2023	28.02.2024		One off	Service Director - Planning	Q	SWECO Consulting Limited	03383526	96090	No	Local Plan Transport Modelling (work completed)	£11,729
P&D27	Consultancy Support	73000000	15.10.2024	14.11.2024		One off	Service Director - Planning	Q	SWECO Consulting Limited	03383526	96090	No	Local Plan Transport Modelling (Additional Works - support to undertake additional transport modelling) (work complete)	£7,722
P&D28	Consultancy Support	73000000	15.11.2024	14.05.2025		One off	Service Director - Planning	Q	SWECO Consulting Limited	03383526	96090	No	Newcastle-under-Lyme Local Plan Habitat Regulations Assessment Air Quality Monitoring	£25,500
P&D29	Consultancy Support	73000000	24.10.2023	23.10.2024		One off	Service Director - Planning	Q	Sarto Thomas Limited	13657240	78109	Yes	Support with the Local Plan (work completed)	£18,975
P&D30	Management consultancy activities other than financial management	73000000	29.11.2023	28.11.2024		One off	Service Director - Planning	Q	Mondrem	10304589	70229	Yes	Consultancy Support (work completed)	£500
P&D31	Consultancy Support	73220000	01.04.2024	31.03.2025		Recurring	Service Director - Planning	F	Sharpe Pritchard	OC378650	N/a	No	Enforcement Notice Advice	£1,050
P&D32	Consultancy Support	73220000	29.01.2024	28.01.2025		One off	Service Director - Planning	Q	Jeremy Benn Associates	03246693	71122	Yes	Strategic Flood Risk Assessment ("SFRA") and Water Cycle Study ("WCS") (work completed)	£47,138
P&D33	Consultancy Support	73220000	29.01.2024	28.01.2025		One off	Service Director - Planning	Q	Jeremy Benn Associates	03246693	71122	Yes	Strategic Flood Risk Assessment ("SFRA") and Water Cycle Study ("WCS") (Additional work)	£6,800

P&D34	Urban planning and landscape architectural activities	73220000	19.03.2024	18.03.2025		One off	Service Director - Planning	Q	Nexus Planning	08491440	71112	Yes	Retail and Leisure Study	£19,325
P&D35	Braille Translation	79530000	27.08.2024	26.08.2025		One off	Service Director - Planning	Q	A2i Transcription Services Limited	5391625	74300, 82190	No	Braille Translation for the Local Plan	£3,000
P&D36	Consultancy Support	73220000	01.04.2024	31.03.2025		One off	Development Manager	Q	NextPhase Developments Limited	07525574	41100	No	Consultancy Support - Planning Appeal Inquiry	£22,195
P&D37	Planning Advice	71400000	01.04.2024	31.03.2025		One off	Service Director - Planning	Q	Porter Planning Economics Limited	10976779	71112	No	N-U-L Local Plan Viability Study	£3,958
P&D38	Planning Advice	71400000	14.11.2024	13.11.2025		One off	Service Director - Planning	Q	Porter Planning Economics Limited	10976779	71112	No	N-U-L Local Plan Viability Study (Additional work)	£4,550
P&D39	Architectural Planning Services	71200000	01.04.2024	31.03.2025		One off	Service Director - Planning	Q	Radworth Architectural Planning Services	N/a	71113	No	Support in Planning Appeal	£5,250
P&D40	Advice & Support	90714400	01.04.2024	31.03.2025		One off	Service Director - Planning	Q	Staffordshire Wildlife Trust Limited	00959609	94990	No	Provision of data and information including Local Wildlife Sites and Distribution Maps for species and habitats.	£4,667
P&D41	Professional, Scientific and Technical Support	71356000	06.11.2024	05.11.2025		One off	Service Director - Planning	Q	Paul Butler Associates Limited	3398456	74909	No	Provision of Heritage Services	£12,240
P&D42	Consultancy Support	73220000	14.11.2024	13.11.2025		One off	Service Director - Planning	Q	Arc4	06205180	70229	No	Gypsy and Traveller Accommodation Assessment (Additional work)	£5,000
Asset Management:														
A1	Security Services	79710000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	T	Security Service Limited	8375757	80100	No	Security of Council Sites	£4,909
A2	Cash Collection	79941000	01.08.2024	31.07.2025		Reactive	Facilities and Engineering Manager	F	Kings Armoured Securities	2380900 / 3159121	49410, 96090	No	Cash Collection from Council Buildings and Parking Machines	£16,862
A3	Plumbing Services (reactive)	71321300	01.04.2024	31.03.2025		Reactive	Facilities and Engineering Manager	Q	J C Plumbing (formally Audley Plumbing)	Not registered	N/a	No	Plumbing Services to Council Assets - Reactive Projects	£16,525
A4	Repairs & Maintenance	50000000	01.04.2024	31.03.2025		Reactive	Facilities and Engineering Manager	Q	Davenhills Drains	Not registered	N/a	No	Reactive Repairs & Maintenance - Buildings & Structures	£5,930
A5	Repairs & Maintenance (reactive)	50000000	01.04.2024	31.03.2025		Reactive	Facilities and Engineering Manager/Streetscene Business Manager	Q	Derek Mawby Paving Limited	03891172	42990	No	Reactive Repairs & Maintenance - Buildings & Structures	£122,265
A6	Repairs & Maintenance (reactive)	50000000	01.04.2024	31.03.2025		Reactive	Facilities and Engineering Manager	Q	Edmundson Electrical Limited	02667012	46439	No	Reactive Repairs & Maintenance - Buildings & Structures	£7,643
A7	Repairs & Maintenance (reactive)	50000000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Len Jones Joinery	04663385	32990	No	Reactive Repairs & Maintenance - Buildings & Structures	£39,754
A8	Repairs & Maintenance	50000000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Metric Group	02560839	27900	No	Repairs/Maintenance to ticket machines.	£14,883
A9	Rents / Buildings & Land	70310000 / 70321000	01.04.2024	31.03.2025		Reactive	Property Manager	N/a	Molyneux Rose Limited	01720511	68209	No	Rents / Buildings & Land	£236,277
A10	Repairs & Maintenance	50000000	01.04.2024	31.03.2025		Reactive	Facilities and Engineering Manager	Q	Bry-kol	08684886	33190	No	Repairs Maintenance & Servicing of Air Conditioning	£4,131
A11	DPE - Parking & Tickets	98351110	01.04.2024	31.03.2025		Reactive	Facilities and Engineering Manager	Q	Stoke-on-Trent City Council	N/a	N/a	No	Provision of a DPE - Parking & Tickets Service	£15,663
A12	Repairs & Maintenance (reactive)	50000000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	B & J Engineering Solutions Limited	8948332	82990	No	Repairs & Maintenance - Buildings & Structures + Materials	£25,268
A13	Gas Boiler Testing & Servicing	71630000	01.08.2024	31.07.2025		Recurring	Facilities and Engineering Manager	Q	Ford Mainwaring Limited	01388007	33120	No	Gas Boiler Testing, Servicing and Repair	£23,799
A14	Testing and Supply of Equipment	71630000	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	MAGG Group Limited	07277534	84250	Yes	Testing and Supply of Equipment	£880
A15	Architects advice	71200000	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	Hewitt & Carr Architect	07729988	71111	Yes	Architects advice	£2,480
A16	Debt Collection Service	79940000	01.04.2024	31.03.2025		Recurring	Civil Engineer	Q	Newlyn Plc	3770985	82990	No	Debt Collection Service (VAT Only)	£0
A17	Water Fountain Stations	31141000	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	(Angel Springs T/A Waterlogic) - Culligan UK Ltd	02418453	56290	No	Supply & servicing of Water Fountain Stations	£4,081
A18	Supply & Installation of Pumps	50500000	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	Heat Pump Tech Limited	10870800	35300	No	Supply & Installation of Pumps	£1,232
A19	Partitions	44112300	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	Midland Moveable Wall Ltd	05432148	81100	No	Supply and Installations of Partitions	£2,325
A20	Construction Works	45000000	01.04.2023	31.03.2024		One off	Facilities and Engineering Manager	Q	Trenton Construction	01667567	41201	Yes	Construction Works (work complete)	£4,110
A21	Design Building Services Advise	79415200	01.04.2023	31.03.2024		One off	Facilities and Engineering Manager	Q	Hopkins Coats Associates	Not registered	N/a	No	Advise on Design Building Services (work complete)	£9,700
A22	Construction Safety Advice	79417000	01.04.2024	31.03.2025		Recurring & Reactive	Facilities and Engineering Manager	Q	Construction Safety Limited	05699410	74909	No	Construction Risk Assessments and Advise	£4,160
A23	Security & Parking Services	63712400	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	Secur80	09886889	80200	No	Security & Parking Services	£51,053
A24	Design & Contracting Services	79415200	01.04.2023	31.03.2024		One off	Facilities and Engineering Manager	Q	Townsend & Renaudon	Not registered	N/a	No	QS Services Brompton Museum Project (work complete)	£548
A25	Architects	71200000	01.04.2023	31.03.2024		One off	Facilities and Engineering Manager	Q	Tarpey Woodfine Architects Limited	06956690	71111	No	Architectural Services (Various Projects) (work complete)	£15,191
A26	Environmental Study	90700000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	BSRIA	03942728	71122	No	Environmental Study Castle House	£1,915
A27	Works Support	45113000	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	Taylor Stage Services Limited	11515072	43999	No	Contractors Staging	£399
A28	Construction Works	45000000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Alfred Bagnall	01042421	43341	No	Construction & Painting Works	£24,622
A29	Construction & Roofing Works	45000000 / 44112400	01.04.2023	31.03.2024		Recurring	Facilities and Engineering Manager	T	Total Roofing Solutions and Building Services Ltd	4739281	43910	No	Roofing Works (work complete)	£252,088
A30	Repairs & Maintenance	50000000	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	I & P Lifting Gear	00898575	46140	No	Hire & Supply of Lifting Gear	£1,813
A31	Refurbishment works	45453100	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	Robert Nicholas Limited	8612195	42910	No	Westbury Park Flooding Works	£0
A32	Parking Fee Collections	51214000	26.10.2020	25.10.2022	25.10.2023 25.10.2024 25.10.2025	Recurring	Facilities and Engineering Manager	F	Pay By Phone Limited	05060103	82990	No	Car Parking Fee Collections (Income Project)	£0
A33	Temporary Staff	79620000	01.04.2023	31.03.2024		One off	Property Manager	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff (work complete)	£42,462
A34	Demolition Works	45111100	01.04.2023	31.03.2024		Recurring	Facilities and Engineering Manager	Q	Jim Wise Demolition	06652826	43110	No	Demolition works. (work complete)	£4,900
A35	Consultancy Support	71312000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	C2C Consulting Engineers Ltd	11081031	71111, 71122	No	Engineering related scientific and technical consulting activities	£8,880
A36	Temporary Staff	79620000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Niyaa People			No	Recruitment & Supply of Temporary Staff	£38,400



A37	Pond Design & Maintenance Services	45240000	23.02.2023	22.02.2024		Recurring	Facilities and Engineering Manager	Q	Staffordshire Pond Design & Maintenance Limited	13447594	42910	No	Pond Maintenance (work complete)	£3,350
A38	Repairs & Maintenance	50000000	26.07.2024	25.07.2025		Recurring	Facilities and Engineering Manager	Q	Dawn Building & Groundworks Limited	7671357	43999	No	Building Work/general maintenance	£5,810
A39	Energy Consultancy Services	71314300	02.01.2024	31.12.2025		Recurring	Facilities and Engineering Manager	Q	Almond Consulting Limited (T/a Imaco)	Not registered	N/a	No	Commercial Property Energy Performance Certificates	£12,855
A40	Architect Design Service	71200000	05.12.2023	04.12.2024		One off	Property Manager	Q	Building Design Partnership Limited	02207415	71111, 71112, 71129, 74901	Yes	Architectural Services (work complete)	£29,391
A41	Woodland and Land Works	45112700	01.04.2023	31.03.2024		One off	Property Manager	Q	S T S Contractors UK Limited	06695404	02200, 02400	No	Weed Removal works (work complete)	£1,680
A42	Engineering. Scientific & Technical consulting	71313000	22.12.2023	31.03.2025		One off	Facilities and Engineering Manager	Q	Ove Arup & Partners Limited	01312453	71122	No	Statutory Inspections under the Reservoir Act - Bathpool Reservoir	£4,400
A43	Signs	44423400	15.01.2024	14.01.2025		Recurring	Facilities and Engineering Manager	Q	Ascot Signs Limited	N1616201	82990	Yes	Signage	£1,885
A44	Legal Searches	79100000	07.05.2024	06.05.2025		Recurring	Property Manager	Q	T M Property Searches Limited	03775703	63990, 69109	Yes	Legal Searches	£1,000
A45	Building Construction	44000000	10.07.2024	09.07.2025		Recurring	Facilities and Engineering Manager	T	Taylormade Construction Limited	7893491	41100	No	Building Construction	£5,000(E)
A46	Grounds Maintenance Services	71421000	11.07.2024	10.07.2025		One off	Facilities and Engineering Manager	Q	Cropper Grounds Maintenance Limited	4155896	81300	No	Grounds Maintenance Services	£10,000
A47	Legal Services	79100000	01.04.2024	31.03.2025		Recurring	Property Manager	Q	Bevan Brittan	OC309219	LLP	No	Legal Services & Support	£19,292
A48	Commercial Real Estate Specialist	70000000	01.04.2024	31.03.2025		Recurring	Property Manager	Q	CoStar UK Limited	01789170	63990	No	Commercial Real Estate Services	£3,079
Utilities:														
U1	Electricity Supply	9310000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Npower Limited	3653277	35130	No	Electricity & Cash Collection	£7,315
U2	Electricity Supply	9310000	01.04.2023	31.03.2024		One off	Facilities and Engineering Manager	Q	Npower Limited	3653277	35130	No	Bathpool Park Foot Path Lighting (work complete)	£8,588
U3	Electricity Supply	9310000	14.08.2019	01.10.2023		Recurring	Facilities and Engineering Manager	(Old) F	EDF Energy Limited	2366852	35110	No	Electricity Supplies 100kw & sub 100kw (previous contract)	£196,146
U4	Electricity Supply	9310000	02.10.2023	01.10.2027		Recurring	Facilities and Engineering Manager	(New) F	EDF Energy Limited	2366852	35110	No	Electricity Supplies 100kw & sub 100kw	£214,122
U5	Gas Supply	9121200	14.08.2019	14.08.2023		Recurring	Facilities and Engineering Manager	(Old) F	TotalEnergies Gas & Power Limited	2172239	35130, 35140, 35220, 35230	No	Gas Supplies (previous contract)	£125,219
U6	Gas Supply	9121200	15.08.2023	14.08.2027		Recurring	Facilities and Engineering Manager	(New) F	TotalEnergies Gas & Power Limited	2172239	35130, 35140, 35220, 35230	No	Gas Supplies	£197,669
U7	Electricity Supply	9310000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	F	E-on Energy Solutions (Highways)	3407430	35140, 35230, 64209	No	Parks / Open Spaces - Lighting	£64,445
U8	Bill Validation	71700000	01.09.2024	31.08.2027		Recurring	Facilities and Engineering Manager	Q	Energy Intelligence Centre (EIC)	4273013	70229	No	Utility Data Collection & Collation	£7,445
U9	Water Supply	65110000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	N/a	Water Plus Limited	4141390	36000	No	Supply of water / Drainage	£86,346
U10	Electricity Supply	9310000	12.01.2024	11.01.2025		Recurring	Property Manager	Q	Drax Energy Solutions Limited	05893966	35140	Yes	Electricity Supplier	£306
U11	Electricity Supply	9310000	17.01.2024	16.01.2025		Recurring	Property Manager	Q	Yorkshire Gas and Power	09385371	64209	No	Electricity Supplier	£185
U12	Water supplier	65130000	06.03.2024	05.03.2025		Recurring	Property Manager	Q	Scottish Water Business Stream Ltd t/a Business Stream	SC294924	36000, 46719, 82990	Yes	Water supplier	£500
U13	Water supplier	65130000	22.05.2024	21.05.2025		Recurring	Property Manager	Q	Wave Utilities Anglian Water Business (National) Limited	03017251	36000	Yes	Water supplier	£1,000
U14	Electricity & Gas Supply	9310000 / 9121200	01.04.2024	31.03.2025		Recurring	Property Manager	Q	Ruby Commercial Electricity / Ruby Commercial Gas	06882734 / 04408013	42794 / 39962	No	Supply of Commercial Electricity & Gas	£3,399
U15	Gas Supply	9121200	01.04.2024	31.03.2025		Recurring	Property Manager	Q	Cadent Gas Limited	10080864	35220	No	Supply of Commercial Gas	£47,295
U16	Utilities Supply	9310000 / 9121200	01.04.2024	31.03.2025		Recurring	Property Manager	Q	E.on Next Energy	03782443	42794 / 39962	No	Supply of Commercial Electricity & Gas	£11,707
U17	Power Disconnection	45232200	01.04.2024	31.03.2025		Recurring	Property Manager	Q	National Grid Electricity Distribution	09223384	35130	No	Silverdale Cemetery Toilet BlockDisconnection	£1,977
U18	Power Disconnection	45232200	01.04.2024	31.03.2025		Recurring	Property Manager	Q	National Grid Electricity Distribution	09223384	35130	No	Disconnection of Electricity Supply at Knutton Rec Centre	£2,282
U19	Electricity & Gas Supply	9310000 / 9121200	01.04.2024	31.03.2025		Recurring	Property Manager	Q	Opus Energy	04382246	35140	No	Supply of Commercial Electricity & Gas	£1,212
U20	Water Supply	44161200	01.04.2024	31.03.2025		Recurring	Property Manager	Q	Severn Trent Limited	02366619	70100	No	Water Connection (Tennis Courts)	£5,773
U21	Electricity Supply	09310000	01.04.2024	31.03.2025		Recurring	Property Manager	Q	SSE Southern Electric	SC117119	70100	No	Electricity Supply to Commercial Properties.	£4,522
Public Buildings:														
PB1	Hygiene & Washroom Services	85142300	01.07.2022	30.06.2025		Recurring	Facilities and Engineering Manager	Q	Rentokil (Initial) Washroom Hygiene	0301044	82990	No	Hygiene Services	£8,919
PB2	Elevator Servicing	42416100	01.04.2024	31.03.2027		Recurring	Facilities and Engineering Manager	Q	Nationwide Lift Service	3747118	28220	No	Elevator Servicing - Testing of anchor points (roof tops) - Supply/hire of lifting rig (at J2)	£14,793
PB3	Window Cleaning	90911300	01.05.2024	30.04.2027		Recurring	Facilities and Engineering Manager	T	Art Cleaning Services	5387945	81299	No	Window Cleaning	£9,265
PB4	Cleaning Materials	39800000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Nobisco	1945617	46900	No	Corporate Cleaning Materials	£8,834
PB5	Cleaning Materials	39800000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Arrow County Supplies	6355141	46900	No	Corporate Cleaning Materials	£14,326
PB6	Door Entry Servicing	45421100	29.09.2022	28.09.2023		Reactive	Facilities and Engineering Manager	Q	BGS Intelligent Door Solutions	3689080	33110	No	Automatic Door Servicing (service expired)	£6,692
PB7	Door Entry Servicing	45421100	29.09.2024	28.09.2025		Recurring	Facilities and Engineering Manager	Q	Taundry Doors Limited	11066435	33200	No	Automatic Door Servicing	£5,137
PB8	Asbestos Testing & Review	90650000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Griffin Environmental	N/a	N/a	No	Asbestos Testing & Review	£34,410
PB9	Legionella Monthly Testing	90733000	12.09.2022	11.09.2024	11.09.2025	Recurring	Facilities and Engineering Manager	T	Healthy Buildings Irl Limited	NI36796	74901	No	Monitoring of Legionella Bacteria in Water Systems	£18,658
PB10	Legionella	90733000	02.01.2024	31.12.2026		Reactive	Facilities and Engineering Manager	Q	SAS Water Limited	5766170	36000	No	Annual Legionella RA Review	£5,636
PB11	Generator servicing	50532300	01.04.2024	31.03.2025		Reactive	Facilities and Engineering Manager	Q	DiPerk Power Solutions	5176684	82990	No	Generator servicing in Civic Centre	£722
PB12	Electrical Testing	71314100	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Midland Electrical Fire & Security Limited (MEFS)	5074971	43210, 80200	No	Door Entry & Barrier Testing and Fixed Wire Electrical Testing across Council Assets	£62,570

PB13	Clock Adjustment & Servicing	50432000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Time Assured	7483197	33190	No	Clock Adjustment & Servicing	£2,365
PB14	Equipment Servicing	50513000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Kohler Mira Limited	252115	28140	Yes	Equipment Servicing	£7,315
PB15	Fire Risk Assessment	50413200	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	Total Fire Safety	7530066	82990	No	Servicing of Fire Extinguishers	£245
PB16	Fire Extinguisher Servicing	50413200	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	North Staffs Fire Ltd t/a LS Fire Group	7239396	84250	No	Fire Extinguisher Servicing	£5,086
PB17	Construction Works	45000000	01.04.2023	31.03.2024		One off	Facilities and Engineering Manager	T	Sandycroft Construction Limited	2940889	41201	No	Refurbishment Works (work complete)	£2,975
PB18	Repairs & Maintenance - Buildings & Structures	50000000	01.04.2024	31.03.2025		One off	Facilities and Engineering Manager	Q	St Ann's Warehouse Limited	1345837	46499, 47599	No	FM & Buildings Related Works	£60
PB19	Repairs & Maintenance - Buildings & Structures	50000000	01.04.2023	31.03.2024		One off	Facilities and Engineering Manager	T	Trenton Construction	1667567	41201	No	Rebuild part of St Marys Church wall and repoint remainder (work complete)	£4,110
PB20	Repairs & Maintenance - Buildings & Structures	50000000	10.08.2024	09.08.2025		One off	Facilities and Engineering Manager	Q	Churchman Fenner & Brown Limited	1098787	43999	No	Building Works Concrete Repairs	£2,280
PB21	Testing and Supply of Equipment	71630000	01.04.2023	31.03.2024		Recurring	Facilities and Engineering Manager	Q	Calbarrie Compliance Service	6727566	43210	No	Repair / Servicing / Certification (work complete)	£3,568
PB22	Cleaning Services	90910000	09.03.2024	08.03.2025		Recurring	Facilities and Engineering Manager	Q	K & S Cleaning Services Limited	N/a	N/a	No	Cleaning Services	£8,737
PB23	Supply of Flags	35821000	14.02.2024	13.02.2025		Recurring	Facilities and Engineering Manager	Q	Midland Flags	5185732	46900	No	Supply of Flags	£761
PB24	Construction Works	45000000	09.11.2024	08.11.2025		One off	Facilities and Engineering Manager	Q	Photon Energy Limited	6038182	43999	No	Solar Panel Service	£3,140
PB25	Consultancy Service	71315210	18.12.2023	17.12.2024		One off	Facilities and Engineering Manager	Q	PRA World Limited	10393032	74909	No	Consultancy Services (Coatings) (work complete)	£3,750
PB26	Consultancy Services	71324000	30.05.2024	29.05.2025		Recurring	Housing Team Leader	Q	Armsons Barlow	04089417	74902	No	Consultancy Services	£600
PB27	Evacuation Chairs & Signs	35113000	01.04.2024	31.03.2025	31.03.2026	Recurring	Facilities and Engineering Manager	Q	AspireGB	N/a	N/a	Yes	Supply and Servicing of Evacuation Chairs	£2,897
PB28	Construction Safety Advice	79417000	01.04.2024	31.03.2025		Recurring & Reactive	Facilities and Engineering Manager	Q	Construction Safety Limited	05699410	74909	No	Construction Risk Assessments and Advise	£0
PB29	Health & Safety Compliance Service	71317200	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Citation	03097504	70229 - 82990	No	Health & Safety Compliance Service	£4,789
PB30	Spill Control, Spill Containment and Spill Response Solutions	35113000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Emtez	SC100049	28220	No	Spill Control, Spill Containment and Spill Response Solutions	£5,356
PB31	Repairs & Maintenance	50312310	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	IMServ	2749624	82990	No	Data Collection & Metering Services	£1,429
PB32	Engineering Design Services	71320000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Perrins Design Associates Limited	08386021	71129	No	Engineering Design Services	£13,020
PB33	Supply of Signs	34992000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Plan IT Signs Limited	06343466	96090	No	Supply of Signs	£2,361
PB34	Roofing Services	45260000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Prestige Roofing (Staffs) Limited	06833316	43910	No	Roofing Services	£3,100
PB35	Fire Alarm Servicing & Upgrades	31625000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Protec Fire Detector PLC	02039210	46439	No	Fire Alarm Upgrades	£2,442
PB36	Window Cleaning	90911300	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	S J Cleaning Midlands Limited	06855140	81299	No	Window Cleaning Services	£2,182
PB37	Supply & Installation of Street Furniture	45233293	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Shelutions Urban Furniture Limited	11042868	81300	No	Supply & Installation of Street Furniture	£4,079
PB38	Environmental Monitoring	90711500	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager and Leisure & Bereavement Business Manager	Q	Synergy Environmental Solutions Limited	07937140	28250 / 74901	No	Environmental Monitoring Solutions	£5,287
PB39	Glass and Glazing Works	14820000	01.04.2024	31.03.2025		Recurring	Facilities and Engineering Manager	Q	Wm. Whitehouse & Sons	N/a	N/a	No	Glass and Glazing Works	£22,133
PB40	Office Furniture	39130000	21.10.2024	20.10.2025		Recurring	Facilities and Engineering Manager	Q	FMS Interior Services Limited	06437479	47530	No	Office Furniture	£5,000
PB41	Pump / Valve Contractor	42122000	11.11.2024	10.11.2025		One off	Facilities and Engineering Manager	Q	HVL Solutions Limited	08881199	42910	No	Pump / Valve Contractor	£5,000
Regulatory & Environmental Services:														
R&ES1	Calibration of Equipment	38434200	01.04.2020	31.03.2024		Recurring	Team Leader - Environmental Protection	Q	Campbell Associates	3700715	71200	No	Calibration of sound level meters and associated calibration for 4 years commencing 1 <sup>st</sup> April 2020 (work complete)	£1,016
R&ES2	Supply of Flexi-plates	34330000	01.04.2024	31.03.2025		Recurring	Licensing Administration Team Manager – Regulatory Services	Q	VIP-System Limited	SC132864	22290, 32990	No	Supply of registration plates	£7,422
R&ES3	Pollution Control Equipment Repair & Maintenance	38344000	01.04.2024	31.03.2025		Reactive	Service Director - Regulatory Services Environmental Services	Q	ESU1 Limited	7693044	74909	No	Service and Repair of Air Quality Station	£3,658
R&ES4	Temporary Staff	79620000	01.04.2024	31.03.2025		One off	Service Director - Regulatory Services Environmental Services	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff	£39,496
R&ES5	Temporary Staff	79620000	01.04.2024	31.03.2025		One off	Service Director - Regulatory Services Environmental Services	Q	Parasol	3940716	70100	No	Temporary Staff	£68,300
R&ES6	Environmental Health and Licensing Management Software	4800000	01.04.2024	31.03.2025		Recurring	Service Director - Regulatory Services Environmental Services	Q	Civica Group Limited	4968437	62090	No	Environmental Health and Licensing Management Software (Civica App System & Associated CRM Connector)	See ICT section of the register.
R&ES7	Software	4800000	13.10.2024	12.10.2025		Recurring	Corporate Health & Safety Officer	T	Business Safety Systems (BSS)	03014731	74909	No	Target 100 - Health & Safety Management System	£8,000
R&ES8	DBS Checks	98000000	01.04.2024	31.03.2025		Recurring	Licensing Administration Team Manager – Regulatory Services	Q	Stoke-on-Trent City Council	N/a	N/a	No	Disclosure & Barring Service Checks DEFRA Air Quality/Other Fees for Services/DEFRA - CAZ	£4,087



R&ES9	Temporary Staff	79620000	01.04.2024	31.04.2025		One off	Service Director - Regulatory Services Environmental Services	Q	G2V Recruitment Group Limited T/A G2 Recruitment Solutions	08067630	78109	No	Temporary Staff	£4,796
R&ES10	Subscription / Licences	79980000	01.04.2024	31.03.2025		Recurring	Service Director - Regulatory Services Environmental Services	Q	Environment Agency	N/a	N/a	No	Licences	£2,731
R&ES11	Purchase of Equipment	90731100	05.08.2024	04.08.2025		One off	Team Leader - Environmental Protection	Q	ABLE Instruments & Controls Limited	1851002	46140	No	6 monthly Calibration of J605-0002 - AZI Jerome J605 Hydrogen Sulphide Analyser	£5,448
R&ES12	Analysis of Private Water Supply samples	71620000	01.04.2024	31.03.2025		Recurring	Team Leader - Environmental Protection	Q	United Utilities Warrington	02366678	36000	No	Analysis of Private Water Supplies Samples taken under the Private Water Supplies (England and Wales) Regulations 2016 – as amended	£541
R&ES13	Noise APP	90742100	01.04.2023	31.03.2026		Recurring	Team Leader - Environmental Protection	Q	RH Environmental	05530460	70229	Yes	Noise APP version 2 subscription 2023 to 2026 to enable use by general public	£3,334
R&ES14	Environmental Law Training and Advice	80510000	01.04.2023	31.03.2024		One off	Team Leader - Environmental Protection & Team Leader MMFT	Q	Mallard Consultancy	03486991	74909	Yes	Environmental Law Training and advice subscription (work complete)	£2,898
R&ES15	Training	80510000	02.02.2023	31.12.2025	31.12.2026	Recurring	Licensing Administration Team Manager – Regulatory Services	T	First Response Training Limited	04491330	85590	No	Disability Awareness/Safeguarding Amalgamated Taxi Driver Training	Self funded Service.
R&ES16	Consultancy Services	71313000	01.04.2023	31.03.2024		One off	Licensing Administration Team Manager – Regulatory Services	Q	Wardell Armstrong	OC307138	LLP	No	Assessment of Landfill Gas Management Plan and Appendices (work complete)	£4,110
R&ES17	Office Furniture	39130000	16.01.2024	15.01.2025		One off	Licensing Administration Team Manager – Regulatory Services	Q	Bullock & Bosson Limited	04109617	95110	Yes	Office Furniture	£4,039
R&ES18	Consultancy and Project Services	71317210	09.04.2024	08.04.2025		One off	Licensing Administration Team Manager – Regulatory Services	Q	Project Four Safety Solutions Limited	10435802	74909	Yes	Consultancy and Project Services	£20,000
R&ES19	Software Package	48000000	30.04.2024	29.04.2025		Recurring	Licensing Administration Team Manager – Regulatory Services	Q	Delphos Limited	10799299	62012	Yes	Subscription to a Software Package	£5,000
R&ES20	Road Safety Consultancy	79417000	14.05.2024	13.05.2025		One off	Licensing Administration Team Manager – Regulatory Services	Q	TMS Consultancy	03521791	96090	Yes	Road Safety consultancy	£5,000
R&ES21	Noise Impact Assessments	90742100	23.05.2024	22.05.2025		One off	Licensing Administration Team Manager – Regulatory Services	Q	SBM Safety Solutions Limited	05014335	74901	No	Noise Impact Assessments	£10,000
R&ES22	Professional Consultancy Service	71313000	11.06.2024	10.06.2025		One off	Licensing Administration Team Manager – Regulatory Services	Q	Geosyntec Consultants	5348371	71122, 82990	Yes	Professional Consultancy Service	£50,000
R&ES23	Ground Works Surveying	45111250	12.08.2024	11.08.2025		One off	Licensing Administration Team Manager – Regulatory Services	Q	Dyse Limited	10984286	71122	Yes	Ground Works Surveying	£5,000
R&ES24	Sound Level Meters Supply & Servicing	38434200	01.04.2024	31.03.2025		Recurring	Service Director - Regulatory Services Environmental Services	Q	Cirrus Research Plc	00987160	26511	No	Sound Level Meters - Supply & Serving	£4,789
R&ES25	Legal Services	79100000	01.04.2024	31.03.2025		One off	Service Director - Regulatory Services Environmental Services	Q	Francis Taylor Building	N/a	N/a	No	Legal Support and Advice	£47,262
R&ES26	Testing & Analysis	71600000	01.04.2024	31.03.2025		One off	Service Director - Regulatory Services Environmental Services	Q	Ricardo-AEA Limited	08229264	62020, 63110, 71200, 74901	No	Technical Testing and Analysis	£5,735
R&ES27	Testing & Analysis	71600000	01.04.2024	31.03.2025		Recurring	Service Director - Regulatory Services Environmental Services	Q	UK Health Security Agency	Gov Office	N/a	No	Technical Testing and Analysis	£2,050
Housing, Vulnerability & Partnerships:														
HV&P1	Domestic Abuse	98000000	01.06.2022	31.03.2024	31.03.2025	One off	Partnerships Vulnerability Officer	C	Honeycomb Charitable Services (Glow)	2357520	55900	Reg. Charity	Children and Young People's Domestic Abuse Service	£41,520
HV&P2	Rough Sleepers Prevention Service	98000000	01.10.2020	30.09.2023	30.09.2024 & 30.09.2025	Recurring	Housing Team Leader	C	Stoke-on-Trent City Council (Brighter Futures)	N/a	N/a	N/a	Rough Sleepers Outreach	£15,000
HV&P3	Financial Wellbeing & Debt Advice	98000000	01.07.2023	31.03.2026		Recurring	Senior Housing Advisor	C	Staffs. North & Stoke-on-Trent CAB	8261002	94990	Reg. Charity	Financial Wellbeing & Debt Advice	£70,000
HV&P4	External Lottery Manager (ELM)	92351100	21.02.2024	22.02.2025	Annually	Recurring	Partnerships Locality Officer	Q	Gatherwell Limited (Jumbo Interactive Limited)	08675983	82990	Yes	ELM for NULBC Lottery (Taken at source)	(Taken at source)
HV&P5	Temporary Accommodation	70333000	01.04.2024	31.03.2025	Annually	Recurring	Housing Team Leader	Q	Crown Hotel Operations Limited	11744224	55100	No	Temporary Accommodation	£38,985
HV&P6	Temporary Accommodation	70333000	01.04.2024	31.03.2025	Annually	Recurring	Housing Team Leader	Q	The George Hotel	N/a	55100	No	Temporary Accommodation	£81,653
HV&P7	Temporary Accommodation	70333000	01.04.2024	31.03.2025	Annually	Recurring	Housing Team Leader	Q	Open Door	1166393	N/a	Reg. Charity	Temporary Accommodation	£4,071
HV&P8	Consultancy Services	71315210	01.04.2024	31.03.2025		Recurring	Housing Team Leader	Q	Ark Consultancy Limited	10179621	74909	No	Consultancy Services for Disabled Facilities Grants	£0
HV&P9	Night shelter provision	44112100	01.04.2024	31.03.2025		Recurring	Housing Team Leader	Q	Veterans Connect CIC (Connect 2 Combat Homelessness)	N/a	N/a	No	Night shelter provision	£9,103
HV&P10	Housing Advice Case Reviews	75123000	30.01.2024	29.01.2025		Recurring	Housing Team Leader	Q	Housing Reviews Limited	N/a	N/a	No	Housing Advice Case Reviews	£2,505
HV&P11	Taxi Services	60120000	09.02.2024	08.02.2025		Recurring	Housing Team Leader	Q	Lucky Seven Taxis	N/a	49320	No	Taxi Services	£271
HV&P12	Public Relations Consultancy	79416200	13.02.2024	12.02.2025		One off	Housing Team Leader	Q	Shepherd PR Limited	5184260	82990	No	Consultancy fees for the Launch Content Project	£9,420
HV&P13	Medical Support / Cover	79625000	29.03.2024	28.03.2025		One off	Housing Team Leader	Q	Staffs Solutions Group	N/a	N/a	No	Medical Cover	£7,450
HV&P14	Occupational Therapy Services	85112200	20.04.2024	19.04.2025		Recurring	Housing Team Leader	Q	Rehab Jigsaw Limited	09401836	86900	No	Occupational Therapy Services	£7,012
HV&P15	Construction Works	45000000	25.04.2024	24.04.2025		Recurring	Housing Team Leader	T	Fenax Developments Limited	07755706	41202	No	Construction Related Works	£70,503
HV&P16	Occupational Therapy Services	85112200	26.04.2024	25.04.2025		Recurring	Housing Team Leader	Q	NRS Healthcare Limited	1948041	46900	No	Occupational Therapist Assessments	£47,225
HV&P17	Volunteering	79620000	01.10.2024	31.03.2025		One off	Housing Team Leader	Q	Support Staffordshire	8967045	88990	No	UK Shared Prosperity Fund project Volunteering for all Newcastle	£16,913
HV&P18	Housing Services	70333000	06.06.2024	05.06.2025		Recurring	Housing Team Leader	Q	The Lyme Trust Company	3067374	87200	No	Supported Accommodation	£1,080
HV&P19	Educational Services	92340000	12.06.2023	11.06.2024		One off	Housing Team Leader	Q	Loudmouth Education & Training Limited	4643451	85310	No	Education and training (work complete)	£59,500
HV&P20	Construction Works	45000000	16.06.2023	15.06.2024		Recurring	Housing Team Leader	Q	Eclipse Access Solutions Limited	05413810	43290	No	Construction Related Works (work complete)	£30,825
HV&P21	Construction Works	45000000	30.06.2024	29.06.2025		Recurring	Housing Team Leader	Q	Ian Smith Building Services Limited	05638043	43390	No	Construction Related Works	£85,057
HV&P22	Surveying Services	71315300	22.08.2024	21.08.2025		Recurring	Housing Team Leader	Q	Myk Kaszuba	N/a	82990	No	Surveyor - Building Surveying	£7,850
HV&P23	Construction Related Works	44115600	04.12.2023	03.12.2024	03.12.2025 03.12.2026 03.12.2027	Recurring	Housing Team Leader	F	Premier Mobility UK Limited	04744412	47789	No	Supply & Fitting of stairlifts (straight and curved)	£8,694
HV&P24	Supply of lifting and handling equipment	33192600	24.10.2024	23.10.2025		Recurring	Housing Team Leader	Q	Prism UK Medical Limited	04992349	28220, 31090	No	Manufacture and supply of lifting and handling equipment	£40,648

HV&P25	Construction Related Works	44115600	21.11.2024	20.11.2025		Recurring	Housing Team Leader	F	Starrant Building Adaptation Limited	10648059	43210	Yes	Electrical Building Adaptation	£5,897
HV&P26	Housing Support	70333000	29.11.2023	28.11.2024		Recurring	Housing Team Leader	Q	Neatlines Limited	10249063	62012	No	12 months subscription to SelfServ and Compose(including advice updates) for the Homelessness Department (work complete)	£4,500
HV&P27	Disabled Service Grants Services	85311200	29.11.2024	28.11.2025		Recurring	Housing Team Leader	Q	Independence Brokerage Services CIC	07828548	82990	Yes	Provision of services for disabled facilities grant	£2,489
HV&P28	Bathroom / Adaption Works	45211310	01.12.2024	31.11.2025		Recurring	Housing Team Leader	F	Technicare Limited - Trading as Blyth Group Limited	03286059	41100, 41202, 43390	Yes	Bathroom / Adaption Works	£34,145
HV&P29	Specialist Training	80510000	05.12.2023	04.12.2024		One off	Housing Team Leader	Q	EEE4Disadvantaged CIO	1198183	No	No	Supply training to a cohort of people recognised as economical inactive (work complete)	£8,472
HV&P30	Poster Printing	79800000	18.12.2024	17.12.2025		Recurring	Housing Team Leader	Q	Canprint (Stoke) Limited	7541140	47990	No	Supply of Printed Posters	£905
HV&P31	Consultancy Services	71313000	01.04.2023	31.03.2024		One off	Housing Team Leader	Q	Wardell Armstrong	OC307138	LLP	No	Pond scoping surveys (work complete)	£4,110
HV&P32	Temporary Staff	79620000	01.04.2024	31.03.2025		One off	Housing Team Leader	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff	£20,663
HV&P33	Asbestos Removal & Remediation Services	90650000	08.02.2024	07.08.2025		One Off	Housing Team Leader	Q	Shield Environmental Services Limited	01889657	33150, 39000, 43991	Yes	Asbestos Removal & Remediation Services	£20,985
HV&P34	Education / Training	80000000	09.02.2024	08.02.2025		One Off	Housing Team Leader	Q	Feast With Friends LTD. (Trading as Feasted)	12275731	56210	Yes	Hospitality / Education / Training	£36,125
HV&P35	Social Work Relating to Hoarding	98000000	08.01.2024	31.03.2025		One Off	Housing Team Leader	Q	Reaching CIC	14493054	81222, 85600, 88100, 88990	Yes	Social Work Relating to Hoarding	£60,000
HV&P36	Supply of Stairlifts	44115600	05.03.2024	04.03.2025		Recurring	Housing Team Leader	Q	Handicare Accessibility Limited	4109393	82990	Yes	Supply and Fitting of Stairlifts	£10,000
HV&P37	Homelift and Installation	33192600	02.04.2024	01.04.2025		One Off	Housing Team Leader	F	Stiltz Limited	07375515	43290	Yes	Homelift and Installation	£50,000
HV&P38	Traffic Modelling	63712710	10.05.2024	09.05.2025		One Off	Housing Team Leader	Q	JCT Consultancy Limited	03607332	62012	Yes	Traffic Modelling Services	£4,500
HV&P39	Temporary Accommodation	55110000	04.07.2024	03.07.2025		Recurring	Housing Team Leader	Q	Verdon Guest House	N/a	55100	No	B&B Accommodation	£6,000
HV&P40	Architect Services	71200000	01.08.2024	31.07.2026	31.07.2028	Recurring	Housing Team Leader	Q	Mode Architects Limited	10631903	71111	Yes	Architect Services	£5,000(E)
HV&P41	Architect Services	71200000	01.08.2024	31.07.2026	31.07.2028	Recurring	Housing Team Leader	Q	Chris Ralphs Architects	07353969	71111	Yes	Architect Services	£5,000(E)
HV&P42	Architect Services	71200000	01.08.2024	31.07.2026	31.07.2028	Recurring	Housing Team Leader	Q	Arni Architects	10017201	71111	Yes	Architect Services	£5,000(E)
HV&P43	Metal Works	45262670	01.04.2024	31.03.2025		One Off	Housing Team Leader	Q	Black Country Metal Works Limited	05709874	82990	Yes	Metal Works	£4,575
HV&P44	Furniture	39151000	01.04.2024	31.03.2025		Recurring	Housing Team Leader	Q	Emmaus Potteries	10598054	47799, 87900	No	Supply of Second Hand Furniture	£7,082
HV&P45	Other Education Services	92300000	01.04.2024	31.03.2025		One off	Housing Team Leader	Q	Gifted DJ Workshops Limited	07225512	85590	No	DJ Sessions over Easter Holidays	£5,460
HV&P46	Business and domestic software development	48422000	12.12.2023	12.12.2024		Recurring	Housing Team Leader	Q	Neatlines Limited	10249063	62012	No	12 months subscription to SelfServ and Compose	£4,500
HV&P47	Homelessness Fees for Services/RS Healthcare Worker with CCG	98000000	01.04.2024	31.03.2025		Recurring	Housing Team Leader	Q	NHS Staffordshire and Stoke-on-Trent ICB	N/a	N/a	No	Homelessness - RS Healthcare Worker with CCG	£38,714
HV&P48	Medical Assessments	79625000	02.10.2024	01.10.2025		Recurring	Housing Team Leader	Q	NowMedical Ltd	04338252	86900	No	Medical Assessments for Housing Register and Homelessness Queries	£2,000
HV&P49	Temporary Accommodation	70333000	03.10.2024	02.10.2025		Recurring	Housing Team Leader	Q	Green Delta Home Ltd	15458339	55100	No	Bed and breakfast accommodation - homeless	£25,000
HV&P50	Home Improvement Agency (Better Care Fund)	33196200	01.04.2018	31.03.2023		Recurring	Housing Team Leader	Q	Aspire Housing	IP031218	N/a	Reg. Charity	Temporary Accommodation for homeless households	£148,938
HV&P51	Homelessness Healthcare Practitioner	85312400	01.09.2021	31.03.2025	N/A	One off	Housing Team Leader	Q (with match funding from provider)	Aspire Housing	IP031218	N/a	Reg. Charity	Specialist supported temporary accommodation (x6) for rough sleepers with complex needs for up to 30 years. Funding achieved from MHCLG bid is £210k capital and support cost of up to £35k per annum for 3 years. Aspire have also contributed £250k and the Council have contributed £19k of S106 monies.	
HV&P52	Temporary Accommodation (Bronze)	98341000	01.04.2021	31.03.2022	31.03.2024 31.03.2026	Recurring	Housing Team Leader	Q	Aspire Housing	IP031218	N/a	Various	Emergency accommodation for homeless households (predominantly singles)	
HV&P53	Rough Sleepers Co-ordinator	85312400	01.06.2021	31.03.2025	N/A	One Off	Housing Team Leader	Q	North Staffs CCG / GP Federation	N/a	N/a	No	Part time Healthcare Practitioner (registered nurse) to provider dedicated outreach healthcare services to rough sleepers on the streets.	£40,000
HV&P54	Rough Sleepers Accommodation Software Programme	48000000	01.10.2021	31.03.2024	31.03.2026	Recurring	Housing Team Leader	F	LHS Locata (Housing Services) Limited - (Magnet Solutions)	4419315	62090, 63110	No	Housing Software Systems to Support Monitoring & reporting:	£29,550
HV&P55	Rough Sleepers Accommodation	98341000	01.04.2024	31.03.2025		Recurring	Housing Team Leader	Q	The Salvation Army Chesterton	Charity No 214779	N/a	No	Booking(s) of Salvation Army in Bridge Street for Homeless Hub	£2,360
HV&P56	Design Building Services Advise	79415200	01.04.2024	31.03.2025		One off	Housing Team Leader	Q	Hopkins Coats Associates	Not registered	N/a	No	Advise on Design Building Services International House	£17,600 (Estimate)
HV&P57	Rough Sleepers Accommodation	98341000	27.11.2024	26.11.2025		Recurring	Housing Team Leader	Q	Above and Beyond Limited	Not registered	N/a	No	Temporary Accomodation	£5,000
HV&P58	Fire Safety Consultancy Service	75251110	03.12.2024	02.12.2025		One off	Housing Team Leader	Q	WSG Fire Safety Consultancy	11118820	74909, 82190, 84250	Yes	Fire Safety Advice	£15,000
Neighbourhood Delivery (MMF):														
ND1	CCTV Monitoring	33195200	01.04.2020	31.03.2023	31.03.2025	Recurring	Mobile Multi-Functional Manager	N/a	Stoke-on-Trent City Council	N/a	N/a	No	Provision of a CCTV Monitoring Service	£45,528
ND2	Stray Dog Service	3325000	01.04.2023	31.03.2026	31.03.2027	Recurring	Mobile Multi-Functional Manager	T	City Dogs Home	N/a	N/a	No	Stray Dog Kennelling	£0
ND3	Town Centre Security	79710000	01.04.2022	30.11.2024		One off	Mobile Multi-Functional Manager	F	Kingdom Services Group Limited	2795197	80100, 81210	No	Town Centre Marshalls (work complete)	£31,536
ND4	Software	48000000	01.04.2024	31.03.2025		Recurring	Town Centre Officer	Q	Payment Kiosks Limited	12047446	62020, 70229	No	Newcastle Open Market/Computer Software - Licence	£2,915
ND5	Market Consumables & Marketing	45213142	01.04.2024	31.03.2025		One off	Town Centre Officer	Q	Castle Artisan	N/a	N/a	No	Pop up Stalls, Gazebo Hire, Marketing Equipment	£3,060
ND6	Market Canopies	45213142	01.04.2024	31.03.2025		One off	Town Centre Officer	Q	TST Shading	12767610	32990	No	Replacement canopies on the remaining fixed stalls at Newcastle-under-Lyme Market	£0
ND7	Equipment (Chippers)	43312200	27.09.2024	26.09.2025		One off	Town Centres & Community Manager	Q	Redwood Global Limited	08961680	28302	No	Supply of chipper machine	£39,742
ND8	Training	80510000	24.10.2023	23.10.2024		One off	Town Centres & Community Manager	Q	Treelife	11148750	85590	Yes	Training (work complete)	£0
ND9	Mediation Services	79422000	12.02.202	11.02.2025		One off	Landscape and Community Team Lead	Q	Pragmatism (UK) Limited	11648918	70229, 78300	Yes	Mediation Services	£1,508
ND10	Provision of Outdoor Market Stalls	45213142	03.04.2024	02.04.2025		One off	Town Centres & Community Manager	T	Apex Markets Stalls	09900810	47990	Yes	Provision of Outdoor Market Stalls	£100,000
ND11	Service Provisions linked to Open Market	45213142	22.04.2024	21.04.2025		One off	Town Centres & Community Manager	Q	Bescot Promotions Limited	03536203	01629, 45200	Yes	Rigging and De-rigging of Gazebos and Ancillary Equipment	£30,000
ND12	Video production	92111000	24.05.2024	23.05.2025		One off	Town Centres & Community Manager	Q	Lilac Productions Ltd T/as Lilac Howell	7198698	59120	Yes	Video production	£1,000
ND13	Forestry Training	77200000	18.06.2024	17.06.2025		One off	Arboriculture Manager	Q	TKF Training	06970553	2200	Yes	Forestry Training	£2,000
ND14	Design and Construction	45000000	30.07.2024	29.07.2025		One off	Town Centres & Community Manager	Q	EPD Glendale Limited	02121098	2100	No	Design and Construction	£20,000

[illegible]

CONTRACTS REGISTER (Grants to Voluntary; Community; & Social Enterprise Organisations) - 2023/24

REFERENCE	GRANT TYPE	START DATE / DATE THE GRANT WAS AWARDED	TIME PERIOD - MONTHS (for which the grant has been given)	OFFICER RESPONSIBLE	BENEFICIARY	COMPANY / BENEFICIARY REGISTRATION NUMBER	SUMMARY OF THE PURPOSE OF THE EXPENDITURE	AMOUNT
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ARTS GRANTS

AG1	Theatre, Public Entertainment & Arts	11.08.2024	12	Chief Executive	New Vic Theatre	Reg Number 911924 England Charity Reg No 253242	Cultural Grant	£25,000.00

COMMUNITIES AND PLACE

C&P1	UK Shared Prosperity Fund	Award - 15.02.2023  Start - 01.2022	27	Economic Development Officer	Staffordshire County Council	Not applicable - Public Sector Body	<u>CML Community Hubs:</u>  This project focuses on local libraries (Knutton, Clayton etc.) That are community run and the development of these libraries as a central hub for communication. The funding will support marketing material to enable interaction with the neighbourhood such as digital systems and business information along with displaying the diverse offer to empower communities to be engaged and both use the Hubs more and volunteer within it.	£6,000.00
		Award - 09/12/2024					<u>Canal Connectivity:</u>	



C&P2	UK Shared Prosperity Fund	<i>Start - 08/01/2025</i>	<i>3 months</i>	Economic Development Officer	<i>Pipeline Project</i>	<i>Charity Number 1146792</i>	Enhancements to the canal towpath and connectivity to the station are being delivered as part of the Town Deal. However, there are a number of other access points that were identified as part of the Town Deal consultation. This project would complement the work already planned for the canal by providing full 'user friendly' access from several informal access points. This would encourage greater use of the canal for active travel and join up Kidsgrove and the community.	£101,670.00
C&P3	UK Shared Prosperity Fund	Award - 26.04.2023  Start - 06.2023	22	Economic Development Officer	Philip Astley Project (CiC)	Company number 11250382	<u>Philip Astley Project:</u> <ul style="list-style-type: none"> <li>• Initial revenue support for the Centre for Circus to develop a programme of activity and become a self-sustaining business. This project would include</li> <li>• Support for producing 5-year business plan and Marketing strategy</li> <li>• Employment of business manager (and graduate intern)</li> <li>• Advertising and marketing (including a digital/app based platform to provide info and advanced booking capabilities).</li> <li>• Running and training associated with digital platform use etc</li> </ul>	£99,997.00

**SUPPORTING LOCAL BUSINESS**

SLB1	UK Shared Prosperity Fund	Award - 17.04.2023  Start - 06.2023	24	Economic Development Officer	Support Staffordshire	Charity Reg No 1161077	<u>Volunteering for all in Newcastle:</u> <p>Whilst people can find their own volunteering placement, and many charities like Citizens Advice and the high street charity shops are obvious doorways for people to go through, this misses the wide range of opportunities that are available and does not work for people who lack motivation, confidence and/ or good social skills. Sitting down with an empathetic and knowledgeable advisor with access to a wide range of volunteering opportunities is key to helping someone find the placement that best suits them, their interests, and their aspirations this project will enable and facilitate recruitment, policy and placement.</p>	£68,422.00
		Award - 14.07.2023					<u>BES Enterprise Coaching:</u>	

SLB2	UK Shared Prosperity Fund	Start - 01.2023	27	Economic Development Officer	Business Enterprise Coaching	Registered in England & Wales No. 3476735	The Enterprise Coach will engage and support people from the area who are looking to investigate self-employment as a potential career opportunity. The SFEDI accredited Enterprise Coach will work in conjunction with the newly established Start up Hub information points which are located at each library in the Borough. The information point will make available current information on all aspects of starting a business including information on other general support in the area. The Coach will be available to talk to clients face to face and support them through their business plans helping them to start viable businesses.	£88,825.00
SLB3	UK Shared Prosperity Fund	Award - 04/2022  Award - 04/2022 Start - 09/2022	24	Economic Development Officer	Keele University	5215238	<p><u>Flourishing Keele:</u></p> <p>The project supports and incentivises students and graduates to undertake impactful development work in local SMEs, community groups, not-for-profits, Community Interest Companies and purpose-led organisations. It also enables students to work directly with individuals and communities, supported by Aspire Housing, to support digital literacy.</p> <p>The proposal would deliver at least 60 projects over the two-year period (based on an average project length of 6 weeks) with an indicative split set out below across six thematic areas:</p> <p>Digital Society and Economy – including digital transformation projects with SMEs and other organisations (20 projects) and supervised 1-1 assistance to build digital capabilities for communities and individuals.</p> <p>The digital economy</p> <p>Sustainability – including projects round carbon literacy, sustainable energy, biodiversity, circular economy, sustainable transport (10 projects).</p> <p>SME innovation – across product, service and process innovation, market engagement, supply chain management in areas where Keele has post-graduate expertise (15 projects).</p> <p>Access to Justice – 120 individual assists</p> <p>Culture and Creativity – 'In Residence' programme for town centre businesses across history, creative writing and filmmaking and music, creative outputs exhibited/performed in a town centre location. 10 projects.</p> <p>Entrepreneurship – supporting entrepreneurial readiness for around 30 individuals, and early stage incubation of 5-10 new businesses including graduate start-ups. With potential, be based in the Town Centre beyond the incubation period.</p>	£466,339.00
SLB4	UK Shared Prosperity Fund	Award - TBS  Start - 04/2022	24	Economic Development Officer	Keele University	5215238	<p><u>Moving Ahead:</u></p> <p>Keele will work with a cohort of innovation-ready indigenous businesses with whom we have an existing relationship to develop detailed, fundable proposals for more intensive RUDI projects. The aim is to submit 12 businesses for Innovate UK or other applied collaborative RD&amp;I by the end of the project period. Smart Energy Network (SEND) Innovation Centre.</p>	£276,071.00

							Despite the undeniable success of the Keele's Smart Energy Network Demonstrator, there is not yet dedicated space on the Science & Innovation Park for businesses working in this area, or a place to meet the numerous organisations seeking their expertise, products, skills and services. We plan to address this by using Shared Prosperity Fund to start the visioning process for a SEND Innovation Centre. picking up the further stages a RIBA design process.	
SLB5	UK Shared Prosperity Fund	Award - 27.07.2023  Start - 04.02023	24	Economic Development Officer	Staffordshire University	7704020	Advanced Digital Technologies innovation accelerator: Stimulate development of and adoption of the digital and advanced technologies in business. The university will support companies over the period of 12-weeks through dedicated innovation advisors, academics, innovation consultants from the university. The main focus is on diffusion of innovation, stimulating R&D and innovation and move towards digital and advanced technologies such as AI, VR, robotics, 3D print and overall Industry 4.0 across the sectors including the manufacturing, digital, services, transport and logistics and others; alignment with MADE Smarter.	£407,232.00
SLB6	UK Shared Prosperity Fund	Award - TBS  Start - 01/01/2023	15 months	Economic Development Officer	Staffordshire County Council	Not applicable - Public Sector Body	Chamber Growth Hub: The Stoke-on-Trent and Staffordshire Local Enterprise Partnership (LEP) brings businesses and local authorities together to drive economic growth, create jobs and raise skills levels. Business support helpline function- will provide a dedicated single point of contact for NULBC to signpost businesses for support, advice and assistance with regular insight reports. Providing a dedicated Account Manager for NULBC businesses that are established for direct relationship management (high growth/scale opportunity businesses).	£27,653.00

**PEOPLE AND SKILLS**

P&S1	UK Shared Prosperity Fund	Award - 03.08.2023  Start - 09. 2023	19	Economic Development Officer	Newcastle & Stafford Colleges	Statutory body education	NSCG Technical Innovation Upskilling Support: Through consultation with employers, design and deliver a series of short, non-qualification technical training programmes focussed on innovation and new & emerging technologies. Priority sectors will focus on advanced manufacturing, technical construction and digital. Programmes will be focussed at notionally higher levels to drive productivity and innovation.	£159,137.00
P&S2	UK Shared Prosperity Fund	Award - 12.06.2023  Start - 04.2023	24	Economic Development Officer	Aspire Housing	Providers of social housing Registration No: L4238	Community Connector:  The connector role will be that key contact based in the community who will focus on engaging with people from the most disadvantaged communities, concentrating on our 4 Key Neighbourhood Plan areas; Newcastle Town Centre/Cross Heath/Knutton, Chesterton and Kidsgrove where the current claimant rates are particularly high, referring them to the employability and digital skills teams, or other partners, to support them in moving forward. Project activities to include 'pop up' engagement events, community pursuits will be co-ordinated through the Partnership/Locality HUB's and be delivered as outreach within neighbourhoods, by using Aspire' community rooms or other accessible local venues.  This role will ensure that participants are better skilled, more confident, ready for employment, and meet the needs of local businesses. This role will primarily interlink into the following four integrated elements that will collectively offer an innovative range of high impact activities to progress participants into further training and employment.	£67,000.00

<b>PROJECT MANAGEMENT</b>								
PM1	UK Shared Prosperity Fund	Award - 01/04/2021 Start - 01/01/2022		Economic Development Officer	The Borough Council of Newcastle-under-Lyme	Not applicable - Public Sector Body	<b>Administration and costs:</b> Costs relating to the sourcing, commissioning and management of the range of projects awarded under UK Shared Prosperity.	£193,447.00
<b>TOWN DEAL</b>								
	Town Deal	Award - November 23 Start - November 23	12	Regeneration Officer	Keele University	5215238	Creation of a new bus entrance at Keele University.	£500,000
	Town Deal	Award - November 23 Start - March 23	24	Regeneration Officer	Staffordshire County Council	not applicable public sector body	Installation of real time passenger information totems at Keele University and Newcastle Bus Station.	£163,157.77
	Town Deal	Award - November 23 start - July 23	14	Regeneration Officer	Staffordshire County Council	not applicable public sector body	Cycle and pedestrian route improvements at Gallowstree Roundabout and Hassell Street / Barracks Road.	£950,000
	Town Deal	Award - April 23 Start - April 22	31	Regeneration Officer	Keele University	5215238	Acquisition and works to 53 Ironmarket to create the Digital Society Centre which will provide digital skills support to businesses and residents and business incubation facilities alongside acting as a town centre gateway for Keele University.	£3,400,000
	Town Deal	Award - November 23 Start - October 23	24	Regeneration, Economic & Development Manager	Staffordshire County Council	not applicable public sector body	Extension of Newcastle Enterprise Centre to create additional business space.	£1,140,000
	Town Deal	Award - August 22 Start - August 22	12	Regeneration, Economic & Development Manager	Harworth Estates Investments Limited	7532134	Section 278 works within Peacock Hay Road comprising a new roundabout to open up access to land at Chatterley Valley plus junction improvements and enhancements to Talke Roundabout slip road.	£3,680,000
	Town Deal	Award - January 23 Start - January 23	38	Regeneration Officer	Abellio East Midlands Limited	9860485	A number of interventions to create improved railway station buildings and interchange facilities to benefit station users, visitors and residents of Kidsgrove.	£2,614,000
	Town Deal	Award - June 23 Start - April 24	16	Regeneration Officer	Canal & Rivers Trust	7807276	A number of interventions to create a safe, attractive canal corridor on the Trent and Mersey Canal towpath and immediately adjoining land from the North entrance of the Harecastle Tunnel to Lock 41.	£420,000