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							CONTRAC	TS REGIST	ER 2022/23					
REFERENCE	TITLE / PROCUREMENT CATEGORY	CPV CODE(S)	START DATE	END DATE	EXTENSION PERIOD	CONTRACT TYPE	OFFICER RESPONSIBLE	CONTRACTING PROCESS OJEU = OJ / Find a Tender Service = FaTS TENDER = T QUOTATION = Q FRAMEWORK = F GRANT = G	CONTRACTOR/PARTIES	COMPANY REGISTRATION NUMBER	SIC - (Standard Industrial Classification)	SMALL TO MEDIUM ENTERPRISE YES - NO (SE = Social Enterprise)	DESCRIPTION	ANNUAL CONTRACT VALUE/SPEND
Sustainable Environment: SE1	Processing of Garden waste	90500000	04.07.2016	01.07.2020	01.07.2022	Recurring	Service Director - Sustainable	FaTS	Veolia ES (UK) Limited	02215767	70100, 96090	No	Processing of Garden Waste	£213,862
Pipeline Procurement	-	90500000	02.07.2024(E)		01.07.2024	Recurring	Environment Service Director - Sustainable Environment	FaTS	TBA	TBA	TBA	TBA	Processing of Garden Waste	£0
SE2	Processing of Food waste	90500000	04.07.2016	01.07.2020	01.07.2022 01.07.2024 22.10.2026	Recurring	Service Director - Sustainable Environment Service Director - Sustainable	FaTS	Biffa Waste Services Limited	0946107	38110, 38120, 38210, 38220 38110, 38120,	No	Processing and bulking of food waste Provision of Containers and Transportation of Litter, Bulky Waste, Metal,	£38,939
SE3	Transportation of Waste Materials	45232470	23.10.2023	22.10.2025	22.10.2027	Recurring	Environment Service Director - Sustainable	Т	Brown Recycling Limited	9340597	38210, 46770	No	Asbestos, Fluorescent Tubes & Green Waste	£30,896
SE4	Transportation of Waste Materials Fuel Cards	45232470 30163100	23.10.2023 01.07.2023	22.10.2025 30.06.2024	22.10.2027	Recurring Recurring	Environment Streetscene Business Manager	N/a	Veolia ES (UK) Limited All-star Business Solutions	02215767 2631112	70100, 96090 82990	No No	Transportation of Paper & Card (New Contract) Fuel Cards	£0 £7,040
SE6	Tyre Replacement	34350000	01.10.2021	30.09.2023	30.09.2024 30.09.2025	Recurring	Assistant Transport Manager - Transport Workshop	FaTS	Best Tyres Limited	4830138	45200	Yes	Replacement & Repair of Tyres	£49,098
SE7	Purchase of Fuel	09134200 / 09132000	01.03.2023	01.03.2024		Recurring	Service Director - Sustainable Environment Service Director - Sustainable	F	ESPO - Certas (Pace Fuelcare)	N/a	N/a	No	Purchase of Fuel	£439,689
SE8 SE9	Fuel & Lubricant Supplies Fuel & Lubricant Supplies	09134200 09134200	09.03.2023	08.03.2024 08.03.2024		Recurring Recurring	Environment Service Director - Sustainable Environment	F	Standard Fuel Oils Limited BWOC Limited	7555993 3256076	46120 46711	Yes Yes	Fuel, Lubricants and Additives Fuel, Lubricants and Additives	£650,000(E) £650,000(E)
SE10	Liquid Fuels	09134200 24951000 /	09.03.2023	08.03.2024		Recurring	Service Director - Sustainable Environment Service Director - Sustainable	F	Rix Petroleum (Mercia) Limited	6553934	46711 / 46719	Yes	Liquid Fuels	£27,136
SE11 SE12	Supply of Vehicle Lubricants Supply of Vehicle Lubricants	24951100 24951000 / 24951100	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Environment Service Director - Sustainable Environment	a a	Morris Lubricants Limited Castle Oils Limited	05148521 01742061	74990 38220	Yes No	Supply of Vehicle Lubricants for the Council's Garage Services Supply of Vehicle Lubricants for the Council's Garage Services	£7,160 £8,110
SE13	Hire of Vehicles & Plant	34114000	01.03.2023	01.03.2024		Recurring	Service Director - Sustainable Environment	F	Various	01434157 05987688 03190863 03826427	77110, 49319, 49390, 77120	No	Short Term Hire of Plant & Vehicles (Northgate Vehicle Hire / Cooper Group / Riverside Truck Rental Limited / Trash UK)	£49,432 £6,443 £27,500 £46,576
SE14	Hire of Vehicles	34114000	07.10.2023	06.10.2024		Recurring	Service Director - Sustainable Environment	Q	Days' Rental	571025	77110	No	Short Term Hire of Vehicles	£746
SE15	Food Waste Bags	19640000 35113000 /	01.04.2023	31.03.2024		Recurring	Service Director - Sustainable Environment	Q	Cromwell Polythene	2230104	82920 46420, 46760,	No	Purchase of Food Waste & Polythene	£9,904
SE16 SE17	Personal Protective Equipment Personal Protective Equipment	35113400 35113400	01.04.2023	31.03.2024		Recurring Recurring	Various Officers Various Officers	Q Q	Arco Main Man Supplies Limited	0133804 2422319	82990 46420	No No	Personal Protective Equipment Personal Protective Equipment	£6,121 £4,156
SE18 SE19	Clothing, Uniforms & Laundry Purchase of Vehicles, Servicing & Repairs	35113400 50110000	01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Various Officers Service Director - Sustainable Environment	Q Q	Safety Management Dennis Eagle Limited	7644080 03794455	82990 29201	No No	Personal Protective Equipment & Clothing Purchase of vehicles, Servicing, Repairs and Spare Parts.	£9,065 £54,962
SE20 SE21	Repairs to Vehicles & Plant Servicing & Purchases of Vehicles & Plant	50100000 / 50110000 50100000 /	01.04.2023 01.01.2024	31.03.2024 31.12.2024		Recurring Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q Q	H Bowers Limited Farid Hillend Engineering Limited	01334647 SC053003	45310 32990	No No	Servicing, Repairs and Spare Parts Purchase of Vehicle Servicing, Repairs and Spare Parts	£11,601 £1,296
SE22	Purchase of Plant, Servicing and Maintenance of Vehicles	50110000 50100000 / 50110000	01.04.2023	31.03.2024		Recurring	Environment Service Director - Sustainable Environment	Q	Bucher Municipal	199841	29100	No	Servicing, repairs and spare parts for Vehicles & Plant	£27,510
SE23 SE24	Purchase of Plant, Servicing and Maintenance of Vehicles Equipment Purchases	50100000 / 50110000 50100000 /	01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q Q	Scarab Sweepers Limited CV Components	01823459 2207440	32990 45200	No No	Servicing and Maintenance of Vehicles Servicing of Vehicles & Plant - Equipment Purchases	£22,518 £9,133
SE25	Servicing of Vehicles & Plant	50110000 50100000 / 50110000	01.04.2023	31.03.2024		Recurring	Environment Service Director - Sustainable Environment	Q	RVW Pugh Limited	03537677	46610	No	Servicing & Repairs to Vehicles & Plant	£258,102
SE26 SE27	Purchase of Vehicles, Servicing & Repairs Training	50100000 / 50110000 80531000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q Q	Terberg Matec UK R G Bassett & Sons	03404297 02269632	28220 49410	No Yes	Purchase of Vehicles, Servicing & Repairs Supply of training to the Council	£33,626 £7,310
SE28	Vehicle Tracking	38548000	01.04.2023	31.03.2024		Recurring	Environment Service Director - Sustainable Environment	Q	Bartec Auto ID	02719701	82990	No	IT Vehicle Tracking Equipment	£46,928
SE29 SE30	Local Area Network link System Temporary Staff	72700000 79620000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q F	Innovative Safety Systems Limited Premier Placement Services Limited	06875015 03174795	28990 78109, 78200	No No	Local Area Network link System / vehicle routers / vehicle camera system Supply of Temporary Staff	£386 £365,851
SE31	Temporary Staff	79620000	01.04.2023	31.03.2024		Recurring	Environment Service Director - Sustainable Environment	F	Meridian Business Support Limited	02386774	78200	No	Supply of Temporary Staff	£22,916
SE32 SE33	Vehicle parts Supply of vehicles and parts	34300000 34300000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q Q	F. R. Sharrock Motus Group (UK) Limited / Motus	0599323 0653665	33120, 47789, 77310 45190, 45200,	No Yes	Supply of vehicles parts Supply of vehicles parts	£11,620 £17,092
SE34	Supply of Specialist Vehicles	34921100	15.03.2023	14.03.2024		One Off	Environment Service Director - Sustainable Environment	F	Commercials Motus Group (UK) Limited / Motus Commercials	0653665	45320 45190, 45200, 45320	Yes	Supply of Street Sweepers	£496,044
SE35 SE36	Supply of vehicles and parts	34300000 66114000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q	Arnold Clark Arnold Clark Automobiles	036386 SC036386	45111, 45112, 45200 45111, 45112,	No No	Supply of vehicles and parts Vehicle Leasing	£7,940 £2,108
SE37	Vehicle Leasing Supply& Maintenance of Euro Containers	50500000 / 50510000	01.04.2023	31.03.2024		Recurring	Environment Service Director - Sustainable Environment	Q	UK Container Maintenance Limited	03617405	45200 33190	Yes	Supply& Maintenance of Euro Containers	£4,904
SE38 SE39	Contractor Waste Disposal Wheelie Bins & Spare Parts	90510000 / 90513000 34928480	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Service Director - Sustainable Environment Service Director - Sustainable	N/a Q	Staffordshire County Council Craemer UK Limited	N/a 2574815	N/a 22290	No Yes	Contractor Waste Disposal Wheelie bins and spare parts	£163,318 £46,406
SE40	Wheelie Bins & Spare Parts	34928480	01.04.2023	31.03.2024		Recurring	Environment Service Director - Sustainable Environment	Т	One51 ES Plastics (UK) Limited T/A MGB Plastics	6094735	22220	Yes	Wheelie bins and spare parts	£1,450
SE41 SE42	Drain Cleaning Plastic Products	45232452 34928480	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q F	Wildon UK Limited Straight Manufacturing Limited	05759940 01618165	37000 22290	No No	Drain cleaning at Transfer Station Plastic Caddies & Lids	£2,500 £49,997
SE43	Recycling service	90514000	01.04.2023	31.03.2024		Recurring	Environment Service Director - Sustainable Environment	Q	J W Cantrell Haulage Contractors Limited	09459425	49410	No	Haulage for Plastics/Tins	£75,195
SE44 SE45	Euro Bins Driver Inspection Pads / Record Books	34928480 30192700	01.04.2023	31.03.2024 31.03.2024		One off Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q	Egbert H Taylor & Co Ltd Logistics (UK) Limited	00718441 13095872	25910 52219	No No	New & Refurbished Euro Bins Driver Inspection Pads / Record Books	£11,140 £2,103
SE46	Servicing Vehicles and Plant	50100000 / 50110000	01.04.2023	31.03.2024		Recurring	Environment Service Director - Sustainable Environment Service Director - Sustainable	Q	Premier Service Limited	07473272	33190	No	Supply and Installation of Fuel Pumps	£3,743
SE47 SE48	Signs & Signage Equipment Purchases/Repair/Maintenance	22459100 33952000	01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Environment Service Director - Sustainable Environment Environment	Q	Spectrum Signs Totalkare Limited	N/a 05256574	N/a 33170	No No	Provision of Signs & Signage Equipment Purchases/Repair/Maintenance	£5,358 £1,242
SE49 SE50	Purchase of Grave Digging Equipment Vehicle, Servicing & Repairs	45112410 50100000 /	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring	Streetscene Business Manager Service Director - Sustainable	Q Q	Oakley's Groundcare Watling JCB Limited	02948074 01245540	45190 46140, 46630	Yes No	Purchase of Scag V Ride 36" & 32" rear discharge Machines Vehicle, Servicing & Repairs	£3,755 £244
SE51	Vehicle, Servicing & Repairs	50110000 50100000 / 50110000	01.04.2023	31.03.2024		Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q	Midland JCB	14542199	47990	No	Vehicle, Servicing & Repairs	£52,363
SE52 SE53	Financial leasing Vehicle, Servicing & Repairs	66122000 50100000 / 50110000	01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Service Director - Sustainable Environment Service Director - Sustainable Environment	Q	JCB Finance Strimech Engineering Limited	00972265 01247524	64910 33120	No Yes	Financial leasing Attachments for Loadall Machines	£4,552 £1,665
SE54	On Board Vehicle CCTV	34970000 / 35125300 34224200 /	18.02.2023	17.02.2024		Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q	Contel Limited	10871572	46520	Yes	On board vehicle CCTV and live link, maintenance and support.	£31,670
SE55 SE56	Vehicle Parts Supply of Vehicle Parts	34300000 34300000	01.03.2023 21.04.2023	28.02.2024		Recurring Recurring	Environment Service Director - Sustainable Environment Environment	Q	Waste Parts UK Limited National Windscreens	06364500 1370175	46760 45320	Yes Yes	Refuse and Sweeper Parts Motor Vehicle Parts and Accessories	£3,310 £1,025
SE57	Personal Protective Equipment	35113000 / 35113400	28.04.2023	27.04.2024		Recurring	Head of Recycling and Fleet Services Service Director - Sustainable	Q	Global Hygiene	OC301894	N/a	Yes	Provision of PPE Equipment	£21,227
SE58 SE59	Consultancy Support Supply of Bedding Plants	71313000 3451100	31.05.2023 20.02.2023	30.05.2024 19.02.2024		One off Recurring	Environment Streetscene Business Manager	Q OJ	Wardell Armstrong Boverton Nurseries	OC307138 3465188	N/a 1130, 46220	No SS2	Fossil Fuel Replacement Feasibility - Site Surveys and reports Supply of Spring and Summer Bedding Plants	£24,418 £37,484
SE60 SE61	Supply of Bedding Plants Horticultural Supplies	03451100 03451100	01.11.2019 01.04.2023	31.03.2022 31.03.2024	31.03.2024	Recurring Recurring	Streetscene Business Manager Streetscene Business Manager	Q Q	Boningale Nurseries Jackson's Nurseries (UK) Limited	651044 2572485	32990, 43999, 46220 01190, 43390	No Yes	Horticultural Supplies & Materials Horticultural Supplies & Materials	£7,557 £3,329
SE62	Horticultural Supplies	45233293	01.04.2023	31.03.2024		Recurring	Landscape & Community Manager / Streetscene Business Manager	Q	Вгохар	02583752	16290, 25110, 32300	No	Repairs, Maintenance, Improvements & Alterations to Buildings and Structures (inclusive of the supply of materials and street furniture)	£18,805
SE63 SE64	Repairs/Improvements/Street Furniture Repairs & Maintenance	45236290 45233293	01.04.2023 01.04.2023	31.03.2024 31.03.2024		One off Recurring	Streetscene Business Manager Streetscene Business Manager	Q Q	GTL Transmissions Buxtons Limited	07639551 11451967	33120 47789	No Yes	Repairs & Maintenance - Buildings & Structures Supply of Tree Surgery Equipment	£31,175 £8,458
SE65 SE66	Tree Surgery Equipment Tree Works	77211500 77211500	01.04.2023 01.04.2023	31.03.2024 31.03.2024	31.03.2023	Recurring Recurring	Streetscene Business Manager Streetscene Business Manager	Q T	Hamps Valley Limited Thompson Tree Services (Midlands) Limited	04779970 09292632	74990 02100	Yes Yes	Tree Works Tree Works / Arboricultural Services	£11,730 £36,107
SE67	Tree Works / Arboricultural Services	77211500	20.08.2021	31.03.2022	31.03.2024 31.03.2025 31.03.2026	Recurring	Streetscene Business Manager	Q	Honey Brothers Limited	06298752	82990	Yes	Tree Surgery Equipment & Supplies	£348
SE68 SE69	Purchase of Utility Vehicles Parts Equipment Purchases	34144700 33952000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		One off	Streetscene Business Manager Streetscene Business Manager	Q Q	Spaldings (UK) Limited Seddon's Plant and Engineers Ltd	01558147 499299	01610 46690	No No	Equipment Purchases Equipment Purchases	£6,901 £268
SE70	Membership Fees & Temporary Staffing	98130000	01.04.2023	31.03.2024		Recurring	Landscape & Community Manager Service Director - Sustainable	F	Association for Public Service Excellence (APSE)	N/a	N/a	No	Membership Fees & Temporary Staffing	£42,337
SE71 SE72	Vehicle Repairs & Maintenance Vehicle Repairs & Supplies	50110000 34300000	01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Environment Service Director - Sustainable	Q	AVR Taylor Engineering & Fabrications Limited	N/a 04989359	N/a 25990	No No	Steam Cleaning Vehicles Household Waste Collection/Repairs to Vehicles	£9,840 £6,760
SE73 SE74	Amenity Products Climbing Assessment & Training	38920000 80550000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Environment Streetscene Business Manager Streetscene Business Manager	Q Q	Agrovista UK Limited Treepartner	03525529 N/a	01610 N/a	No No	Supply of Top Soil & Fertilisers Climbing Assessment & Training	£9,129 £1,700
SE75 SE76	Software Plant Hire	90711500 34114000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Streetscene Business Manager Service Director - Sustainable	Q	Fueltek R H Traffic Management	04154972 04812783	28990 43999	No No	Fuel Monitoring and Management System Plant Hire	£985 £3,478
SE77 SE78	Vehicle Spares and Repairs Woodland and Land Works	34300000 45112700	01.04.2023	31.03.2024 31.03.2024		Recurring One off	Environment Streetscene Business Manager Streetscene Business Manager	Q	R V J Pugh Limited S T S Contractors UK Limited	N/a 06695404	N/a 02200, 02400	No No	Vehicle Spares and Repairs Woodland Thinning and Weed Removal works	£258,102 £430
SE79 SE80	Signs and Signage Repairs & Maintenance - Buildings &	34924000 43325000 /	01.04.2023	31.03.2024		Recurring One off	Streetscene Business Manager Landscape & Community	Q Q	TCE Limited Wicksteed Leisure Limited	04602460 00603152	18121 25990	No No	Signs and Signage Supply and Installation of Play Equipment	£4,979 £3,209
SE81	Structures Equipment Purchases	45112723 44810000 / 14820000	01.04.2023	31.03.2024		Recurring	Manager Streetscene Business Manager	Q	Brookside Pet Food Ltd, T/A W. Riley & Sons	00425216	47520	No	Purchase of Hardware, Paints and Glass	£2,820
SE82 SE83	Vehicle Purchases Arbor Consultants	16000000 45112700	01.04.2023 19.05.2023	31.03.2024 18.05.2024		One off One off	Streetscene Business Manager Streetscene Business Manager	Q Q	Agricultural Machinery Ltd (Nantwich) JCA Limited Arboricultural Consultants	00491211 05005041	45190 82990	No Yes	Vehicle Purchases Arbor Consultancy Services	£10,000 £1,905
SE84 SE85	Arboriculture and Landscaping Stationery Products	45112723 30192700	15.02.2023 22.04.2023	14.02.2024 21.04.2024		One off Recurring	Landscape & Community Manager Streetscene Business Manager	Q Q	Daniel James Tree Services Limited J G Fenn Limited	10300461 00100566	02400 46650, 46900	Yes No	Arboriculture and Landscaping Office Stationery	£15,720 £14,049
SE86 SE87	Consumable Materials Building Materials	31000000 44111000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Streetscene Business Manager Streetscene Business Manager	Q Q	FWB Products Limited Instarmac Limited	01660947 01324925	46900 32990	No No	Consumable Materials Building Materials	£3,192 £3,927
SE88	Market Consumables & Marketing	45213141	01.04.2023	31.03.2024		Recurring	Neighbourhood Delivery Operations Neighbourhood Delivery	Q	Castle Artisan	N/a	N/a	No	Pop up Stalls, Marketing Equipment	£2,520
SE89 SE90	Arboriculture and Landscaping Personal Protective Equipment	71421000 35113000 / 35113400	01.04.2023 31.05.2023	31.03.2024 30.05.2024		Recurring Recurring	Operations Streetscene Business Manager	Q Q	M&B Surfaces Limited Global Hygiene	05763708 OC301894	43999 46420	No No	Hardwood Play Area Chips Personal Protective Equipment	£2,520 £23,704
SE91	Personal Protective Equipment	35113000 / 35113401	21.07.2023	20.07.2024		Recurring	Streetscene Business Manager	Q	Evolve Corporate Ltd t/a PK Safety	5081225	74909 02400 / 46610 /	No	Personal Protective Equipment	£4,273
SE92 SE93	Equipment Hire Supply & Repairs to Containers & Bins	45259000 34928480	13.07.2023 05.08.2023	12.07.2024 04.08.2024		Recurring Recurring	Streetscene Business Manager Streetscene Business Manager Service Director, Sustainable	Q Q	Orange Plant Cannock Limited Container Care Solutions Ltd	13108398 6116305	77310 33190	No No	Equipment / Plant Hire Refurbishment of metal trade waste recycling bins	£815 £8,748
SE94	Driver Licence Checking Landscape Design and Community	22454000	06.09.2023	05.09.2024 20.09.2023 (Pactification		Recurring	Service Director - Sustainable Environment Streetscene Business Manager	Q	TTC 2000 Limited	8446911	85590 71112 / 74901 /	No	Driver Compliance (Licence Checking). Transforming Places and Lives, Including Landscape Design and	£602
SE95 SE96	Engagement Plant Hire	71400000 34114000	20.09.2022 04.10.2022	(Rectification Period) 03.10.2023		One off Recurring	Streetscene Business Manager Streetscene Business Manager	Q Q	Groundwork East Double M Plant Hire Ltd	1944186 3267602	81300 / 85320 77310 / 77320	No No	Community Engagement. Plant Machine Hire	£1,950 £6,247
SE97 SE98 SE99	Purchase of Turf Hire of Vehicles & Plant Workplace Training	77314100 34114000 80500000	26.10.2022 01.11.2022 07.11.2022	25.10.2023 30.10.2023 06.11.2023		Recurring Recurring One off	Streetscene Business Manager Transport & Contracts Manager Streetscene Business Manager	Q Q Q	Lindum Seeded Turf Ltd RTS Haulage and Plant Hire Ltd QSP Training Limited	2363405 4968110 5283124	1190 81299 82990	No No No	Purchase of Turf Tanker and Jetting Services Workplace Training	£4,310 £2,843 £2,021

SE100	Self-drive Commercial Vehicle Hire	34114000	09.11.2022	08.11.2023		Recurring	Service Director - Sustainable Environment	Q	N. D. Brown Limited	1471913	77120	No	Self-drive Commercial Vehicle Hire	£4,102
	Fuel & Lubricant Supplies Landscaping Services	9134200 45112700	04.01.2023 22.02.2023	03.01.2025 21.02.2024		Recurring One off	Streetscene Business Manager Town Centres & Community	F Q	BD Fuels Ainsty Timber Marketing Limited - Trading as	1387422 1457867	46711 02100 / 43999	Yes No	Fuel & Lubricants Planting / Landscaping	£72,535 £90,000
	Specialist Vehicles	34921100	15.03.2023	14.03.2024		One off	Manager Service Director - Sustainable Environment	F	ATM Bunce (Ashbury) Limited	1008283	28990	No	Purchase of Specialist Vehicles (Sweepers and Winter Services)	£251,493
	Training Services Consultancy Services	80510000 71313000	22.03.2023 03.04.2023	21.03.2024 02.04.2024		Recurring One off	Streetscene Business Manager Streetscene Business Manager	Q Q	Boughey Distribution Limited Faithful & Gould Limited (Atkins)	797672 2236832	49410, 52103 70229, 74902,	No No	Driver CPC Periodic Training Audit our council estates and assets including our fleet to produce a net	£5,000 £52,000
	Supply of Sporting Goods Vehicle Parts	92600000 50110000	06.04.2023 25.04.2023	05.04.2024 24.04.2024		One off	Streetscene Business Manager Transport & Contracts Manager	Q	Mark Harrod Limited Marson Garages (Wolstanton) Limited	5242001 658042	82990 32300 45111	No No	zero roadmap plan for NBC Sporting Goods Vehicles Parts	£5,000 £2,000
SE108	Machinery Hire Supply of Benches	16000000	25.04.2023 14.06.2023	24.04.2024		Recurring	Streetscene Business Manager Town Centres & Community	Q	Tallis Amos Group Plastecowood Limited	4697211 8914626	46610	No No	Machine Hire Supply of Benches	£5,000 £3,600
	Vehicle Parts	50110000	27.06.2023	26.06.2024		Recurring Recurring	Manager Service Director - Sustainable Environment	Q	Fleet Factors Limited	1231325	45320	No	Vehicle Parts and Consumables	£5,000
	Specialist Vehicle Parts	34114000	28.06.2023	27.06.2024		Recurring	Service Director - Sustainable Environment Service Director - Sustainable	Q	Midlands JCB Limited	14542199	47990	No	JCB Digger Vehicle Parts	£5,000
	Collection & Recycling of Food Waste Architectural Services	90500000 71420000	26.07.2023 16.08.2023	25.07.2024 15.08.2024		Recurring One off	Environment Town Centres & Community Manager	Q	Hemswell Biogas Limited Red Box Surveys Limited	8935699 7440543	35110 71111	No No	Food Waste Service Contact Topographical and Utility Surveys	£5,000 £3,000
	In Cab - CCTV Monitoring	71700000	01.05.2023	30.04.2026		One off	Recycling and Waste Service Manager	Q	Biffa Waste Services Limited	946107	38110, 38120, 38210, 38220	No	In Cab - CCTV Monitoring	£29,211
	Tree Management Software Hybrid Mail & Stationery	72212100 64110000	02.01.2023	01.01.2027	03.11.2025	Recurring Recurring	Streetscene Business Manager Development Manager	Q	R&A Software (Systems) T/a Information Systems PSL Print Management	02254852	62012, 62020, 62090 17290	Yes	Supply & Installation of ezytreev Tree Management Software Hybrid Mail	£14,514 £10,018
	Arboriculture and Landscaping Equipment	43312200	TBA	TBA	00.11.2020	One off	Streetscene Business Manager	Q	TBA	TBA	TBA	TBA	Specialist Equipment	£42,000
•	Horticultural Supplies Waste Collection Vehicles	03451100 34144500	TBA TBA	TBA TBA		Recurring One off	Streetscene Business Manager Service Director - Sustainable	T F	TBA TBA	TBA TBA	TBA TBA	TBA TBA	Bedding Pants Waste Collection Vehicles	TBA TBA
Procurement Pipeline	Specialist Equipment	16311100	TBA	TBA		One off	Environment Service Director - Sustainable Environment	F	TBA	TBA	TBA	TBA	Ride on Lawn, park or sports-ground mowers	TBA
Customer Hub (One Front														
Door) inclusive of Revenues & Benefits:								-						
	Enforcement Services Enforcement Services	66515410 66515410	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Customer Hub Manager Customer Hub Manager	Q	Marston (Holdings) Limited Bristow & Sutor	04305487 01431688	82990, 84230 82911	No No	Provision of Enforcement Officer Services (bailiff) Provision of Enforcement Officer Services (bailiff) Administration Fees	£0 £4,745
	Enforcement Services Analyse LOCAL - Subscription	66515410 48000000	01.04.2023 01.08.2021	31.03.2024 31.07.2022	31.07.2023 31.07.2024	Recurring Recurring	Customer Hub Manager Customer Hub Manager	Q Q	Inform CPI Limited IEG4 Ltd.	05599551 05733146	63990 82990	No No	Analyse LOCAL - Subscription Online Benefit Claim Form	£37,113 £12,375
	IEG4 e-Forms renewal Remote Business Rates Processing	48000000	09.09.2023	08.09.2024	31.07.2024	One off	Customer Hub Manager	Q	NEC Software Solutions UK Limited	09338960	62090	No	Temporary Staffing to support - Processing Support Council Tax Administration/Other Fees for Services	£146,924
	Support Legal Support	79620000 79100000	01.04.2023	31.03.2024 31.03.2024		One off Recurring	Customer Hub Manager Customer Hub Manager	Q Q	Greenhalgh Kerr Bromsgrove and Redditch Council	07739552 N/a	69102 N/a	No No	Emergency Services & Out of Hours Agreement. (Year on Year Contract until terminated by either party)	£14,464 £11,855
	Out of Hours Service Temporary Staffing:	79620000 79600000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		One off	Customer Hub Manager Customer Hub Manager	Q Q	Meritec Limited Tempest Resourcing	03224622 07724980	62020, 70229 78200	No No	Temporary Staffing to support - Benefits Processing Support Temporary Staffing to support - Customer Service (Council Tax)	£80,145 £29,372
CH10 -	Temporary Staffing /Recruitment	79600000	01.09.2023	31.07.2024		Recurring	Customer Hub Manager	Q	Gask and Sons Limited	11640523	96090	No	Temporary Staffing (overpayments review)	£28,860
	Postal Services & Stationery Document Storage	64110000 63121000	04.11.2021	03.11.2024 30.11.2025	03.11.2025	Recurring Recurring	Customer Hub Manager Service Director – Legal &	T F	PSL Print Management Offsite Archive Storage & Integrated Services	02084294 06472486	17290 82990	Yes Yes	Hybrid Mail Document Storage	£126,716 £10,028
		33 12 1000	J 1. 12.2UZ I	00.11.2020		. Couring	Governance		(UK) Ltd (OASIS)	JJ-11 Z400	0293U	. 69	Doddinon Glorage	۷ ۱∪,∪۷
Regeneration:														
	Consultancy Support	73220000	01.04.2023 30.07.2021	31.03.2024 29.07.2022		Recurring One off	Regeneration, Economic & Development Manager Regeneration, Economic &	Q F	Sharpe Pritchard Stantec UK Limited	OC378650	N/a 68100/74909	No No	Legal Support in Drafting Terms/Contracts (FHSF & TD) Advice on Future High Streets Funding Round 2 - Business case	£50,079
	Consultancy Support Construction Works	73220000 44111700 / 45223200	30.07.2021 01.04.2023	29.07.2022 31.03.2024	31.03.2025	One off	Development Manager Economic Development Officer	F Q	Stantec UK Limited Digital Ceramic Systems Limited	8878982 04021149	68100/74909 32990	No No	Advice on Future High Streets Funding Round 2 - Business case Tiling of subways	£130,625 £17,500
	Construction Works	44111700 / 45223200 44111700 /	01.04.2023	30.09.2023	31.03.2024	One off	Economic Development Officer	Q	Digital Ceramic Systems Limited	04021149	32990	No	Queens Garden Subway Tiling Project	£0
	Construction Works Consultants	45223200 73220000	12.06.2023 01.04.2021	18.08.2023 31.03.2024	31.03.2024	One off	Economic Development Officer Regeneration, Economic & Development Manager	Q F	Digital Ceramic Systems Limited Ridge & Partners LLP	04021149 OC309402	32990 Limited liability partnership	No No	Queens Garden 850 Subway Tiling Project Town Deal - Consultancy - Kidsgrove Station Project	£38,260
RG7	Agency / Temporary Staffing	79600000	01.04.2023	31.03.2024		Recurring	Head of Commercial Delivery Growth and Development Head of Commercial Delivery	F	Precision Resource Group Limited (Panoramic Associates)	9573050	78109	Yes	Agency staff on a long term contract	£241,211
	Interim Staffing & Recruitment Support Demolition of Building	79600000 45111100	24.05.2022 01.04.2023	23.05.2023 31.03.2024		One off One off	Growth and Development Regeneration, Economic &	Q	Harris Burns Wilmot Dixon Construction Limited	10853233 768173	78109 41201, 41202	No No	Recruitment Support Demolitions of Former Council Buildings; Refurbishments and	£1,500 £2,185,868
	Design & Build Construction	45000000	31.03.2022	31.03.2024		One off	Development Manager Regeneration, Economic & Development Manager	F	Morgan Sindal	4273754	41201, 41202	No	Developments Pre Construction Service Agreement for the construction of the new MSCP	£295,624
RG11 [Design & Build Construction	45000000	08.01.2024	31.08.2025		One off	Regeneration, Economic & Development Manager	F	Morgan Sindal	4273754	41201	No	Construction of MSCP - Castle Car Park	£12,000,000 (Estimate)
RG12 (Commercial Property Market Analysis	70332200	28.03.2022	02.04.2024		One off	Regeneration, Economic & Development Manager	Q	Aspinal Verdi	6908655	41100, 71112	No	Commercial property market analysis report.	£4,400
	Valuation Services	64216210	01.05.2021	01.09.2023		One off	Regeneration, Economic & Development Manager Regeneration, Economic &	Q	CBRE	03536032	41100, 68310, 68320	No	Valuation of Local Property	£8,500
	Feasibility Study	71241000	04.01.2021	22.03.2023		One off	Development Manager & Town Centre Officer Regeneration, Economic &	F F	Genr8	13205422	41100 82990	No No	Feasibility Study - Hotel Ryecroft Site	£51,655
	Quantity Surveyor Services Research & Consultancy Services	71324000 73210000	31.08.2022 17.08.2022	30.08.2028		Recurring One off	Development Manager Regeneration, Economic & Development Manager	Q	Turner & Townsend Cost Management Limited Leisure INC Mentoring Limited	06458527 06550997	74909	No	Quantity Surveying Services Consultancy Services	£8,017 £13,148
RG17 [Design Services	71220000	18.04.2023	31.10.2023		One off	Regeneration, Economic & Development Manager	Q	sam-cg.co.uk	N/a	N/a	No	Design Services	£40,000
RG18 (Consultancy Support	71315200	23.03.2023	31.03.2024		One off	Service Director - Commercial	Q	Wardell Armstrong LLP	OC307138	LLP	No	Solar Array Farm - Planning Proposal	£82,669
							Delivery Regeneration, Economic &							
RG19 /	Architect Services	71000000	10.02.2023	31.012.2023	23.10.2024	One off	Development Manager Regeneration, Economic &	Q	Tarpey Woodfine Architects Limited	06956690	71111	No	23-25 Merrial Street Architect Services	£12,550
RG20 (Construction Works	45000000	14.08.2023	23.10.2023	(Rectification Period)	One off	Development Manager	Т	M2 Construction Limited	09375175	41100	No	Refurbishment of 23-25 Merrial Street	£431,286
RG21 (Construction Works/Design	45000000	22.12.2022	21.12.2023	21.12.2024	Recurring	Regeneration, Economic & Development Manager	Т	Harworth Group	07532134	41100, 68100, 68201	No	Chatterley Valley - Towns Deal Grant - S278 Works/Design	£780,385
RG22 [Development Partner	70110000	29.11.2023	28.11.2026		Recurring	Regeneration, Economic & Development Manager	F	Capital & Centric (Lost) Limited	10512182	68100		Development Partner Agreement - New Agreement)	£0
RG23 (Construction Works	45000000	01.11.2023	22.12.2023	22.12.2024 (Rectification Period)	One off	Regeneration, Economic & Development Manager	Q	Unusual Projects Limited	12159269	32990	Yes	Fit Out of 23-25 Merrial Street (New Agreement)	£0
RG24	Feasibility study	71241000	01.09.2023	29.09.2023		One off	Regeneration, Economic &	Pipeline Project	Regional Network Solutions	07205644	82990	No	Feasibility study on the provision of Wi-Fi in town centre and surrounding	£12,000
							Development Manager Regeneration, Economic &						areas	
Pipeline Procurement	Repairs & Maintenance - Buildings & Structures	45213321	TBA	TBA		One off	Development Manager Regeneration, Economic &	G	TBA	TBA	TBA	TBA	Refurbishment & Improvements to Kidsgrove Town Hall	£0
,	Construction Works Construction Works	45000000 45000000	TBA TBA	TBA TBA		One off One off	Development Manager Regeneration, Economic &	т т	TBA TBA	TBA TBA	TBA TBA	TBA TBA	Design & Build of Changing Rooms. Knutton Village Hall Construction	£0
	Construction Works	45000000	TBA	TBA		One off	Development Manager Regeneration, Economic & Development Manager	Т	TBA	TBA	TBA	TBA	Enterprise Units at Former Zanzibar	£0
Pipeline Procurement	Design & Build Construction	45000000	TBA	TBA		One off	Regeneration, Economic & Development Manager	Pipeline Project	TBA	ТВА	TBA	TBA	Digital Society Centre (Keele University)	£0
Pipeline Procurement	Demolition	45111100	TBA	TBA		One off	Regeneration, Economic & Development Manager	Pipeline Project	TBA	TBA	TBA	TBA	Demolition of Midway Multi-Storey Car Park	£0
Pipeline Procurement I	Redevelopment & Construction Works	45000000	TBA	TBA		One off	Regeneration, Economic & Development Manager	Pipeline Project	TBA	TBA	TBA	TBA	Redevelopment of Midway Multi-Storey Car Park	£0
Pipeline Procurement	Electric Vehicle Charging	31610000	TBA	TBA		Recurring	Regeneration, Economic & Development Manager	Pipeline Project	TBA	TBA	TBA	TBA	Installation, Servicing & Management of EV Charging Points - Castle Car Park and Wider Newcastle Borough Infrastructure.	£0
Pipeline Procurement I	Design & Build Construction	45000000	TBA	TBA		One off	Regeneration, Economic & Development Manager	Pipeline Project	TBA	ТВА	TBA	TBA	Purchase & Demolition of Property linked to Shared Service Hub in Kidsgrove	£0
Pipeline Procurement	Design & Build Construction	45000001	TBA	TBA		One off	Regeneration, Economic & Development Manager	Pipeline Project	TBA	ТВА	TBA	TBA	Design & Build of a Shared Service Hub in Kidsgrove	£0
					1		Regeneration, Economic &				TBA	TBA	Hotel Development	£0
Pipeline Procurement	Design & Build Construction	45000001	TBA	TBA		One off	Dougland	Pipeline Project	TBA	TBA		-		~~
,							Development Manager Regeneration, Economic &							
,	Design & Build Construction Construction	45000001 45000001	TBA TBA	TBA TBA		One off One off	,	Pipeline Project Pipeline Project	TBA TBA	TBA TBA	ТВА	TBA	Enterprise Units - Chaterley Valley Development (1)	£0
Pipeline Procurement							Regeneration, Economic &				TBA TBA	TBA TBA	Enterprise Units - Chaterley Valley Development (1) Enterprise Units - Chaterley Valley Development (2)	£0
Pipeline Procurement Pipeline Procurement	Construction	45000001	TBA	TBA		One off	Regeneration, Economic & Development Manager Regeneration, Economic & Development Manager Regeneration, Economic &	Pipeline Project	TBA	TBA				
Pipeline Procurement Pipeline Procurement Pipeline Procurement	Construction Construction	45000001 45000001	TBA TBA	TBA TBA		One off One off	Regeneration, Economic & Development Manager Regeneration, Economic & Development Manager Regeneration, Economic & Development Manager Regeneration, Economic & Regenera	Pipeline Project Pipeline Project	TBA TBA	TBA TBA	TBA	ТВА	Enterprise Units - Chaterley Valley Development (2)	£0
Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement	Construction Construction Design Services Construction Works TBA	45000001 45000001 71220000 45000000 TBA	TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA		One off One off One off One off One off	Regeneration, Economic & Development Manager	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project	TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA	TBA TBA TBA	TBA TBA TBA	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub	£0 £0 £0
Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement	Construction Construction Design Services Construction Works	45000001 45000001 71220000 45000000	TBA TBA TBA	TBA TBA TBA		One off One off One off One off	Regeneration, Economic & Development Manager Regeneration, Economic & Regeneration, Economic & Development Manager Regeneration, Economic & Regeneration, Ec	Pipeline Project Pipeline Project Pipeline Project Pipeline Project	TBA TBA TBA	TBA TBA TBA	TBA TBA	TBA TBA	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street	£0 £0
Pipeline Procurement Corporate Insurance Risk	Construction Construction Design Services Construction Works TBA Procurement Support	45000001 45000001 71220000 45000000 TBA	TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA		One off One off One off One off One off	Regeneration, Economic & Development Manager Regeneration, Economic & Conomic &	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project	TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA	TBA TBA TBA	TBA TBA TBA	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in	£0 £0 £0
Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement Corporate Insurance Risk Procurement:	Construction Construction Design Services Construction Works TBA Procurement Support	45000001 45000001 71220000 45000000 TBA	TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA	27.02.2024	One off One off One off One off One off	Regeneration, Economic & Development Manager Regeneration, Economic & Conomic &	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA	TBA TBA TBA	TBA TBA TBA	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in	£0 £0 £0
Pipeline Procurement Corporate Insurance Risk Procurement: CIRP1 I	Construction Construction Design Services Construction Works TBA Procurement Support Insurance	45000001 45000001 71220000 45000000 TBA 71241000 66510000 66510000	TBA TBA TBA TBA TBA TBA 28.02.2016 28.02.2016	TBA TBA TBA TBA TBA TBA 27.02.2023 27.02.2019	27.02.2024	One off One off One off One off One off Recurring	Regeneration, Economic & Development Manager Corporate Insurance & Equalities Officer Corporate Insurance & Equalities Officer	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project OJ OJ	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA TBA 2989025 01034343	TBA TBA TBA TBA TBA 65120	TBA TBA TBA TBA TBA No	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in the Newcastle Town Deal area. Insurance - LTA (excl tax) Insurance - LTA (excl tax)	£0 £0 £0 £0 £0 £10 £200,445
Pipeline Procurement Corporate Insurance Risk Procurement: CIRP1 INCIRP2 INCIRP3	Construction Construction Design Services Construction Works TBA Procurement Support	45000001 45000001 71220000 45000000 TBA 71241000	TBA TBA TBA TBA TBA TBA 28.02.2016	TBA TBA TBA TBA TBA TBA 27.02.2023		One off One off One off One off One off Recurring	Regeneration, Economic & Development Manager Corporate Insurance & Equalities Officer Corporate Insurance & Equalities Officer Corporate Insurance & Equalities Officer Corporate Insurance & Equalities	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project OJ	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA 2989025	TBA TBA TBA TBA TBA 65120	TBA TBA TBA TBA TBA No	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in the Newcastle Town Deal area. Insurance - LTA (excl tax)	£0 £0 £0 £0 £0 £200,445
Pipeline Procurement Corporate Insurance Risk Procurement: CIRP1 CIRP2 CIRP3 CIRP4	Construction Construction Design Services Construction Works TBA Procurement Support Insurance Insurance Insurance	45000001 45000001 71220000 45000000 TBA 71241000 66510000 66510000	TBA TBA TBA TBA TBA TBA TBA 28.02.2016 28.02.2016 28.02.2016	TBA TBA TBA TBA TBA TBA TBA 27.02.2023 27.02.2019 27.02.2019	27.02.2024 27.02.2024	One off One off One off One off One off Recurring Recurring	Regeneration, Economic & Development Manager Corporate Insurance & Equalities Officer Corporate Insurance & Equalities Officer Corporate Insurance & Equalities Officer	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project OJ OJ OJ	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA 65120 66220	TBA TBA TBA TBA TBA No No	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in the Newcastle Town Deal area. Insurance - LTA (excl tax) Insurance - LTA (excl tax)	£0 £0 £0 £0 £0 £10 £200,445 £136,771 £4,748
Pipeline Procurement Corporate Insurance Risk Procurement: CIRP1 CIRP2 CIRP3 CIRP4	Construction Construction Design Services Construction Works TBA Procurement Support Insurance Insurance Insurance Insurance	45000001 45000001 71220000 45000000 TBA 71241000 66510000 66510000 66510000	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA TBA 27.02.2023 27.02.2019 27.02.2019 27.02.2019	27.02.2024 27.02.2024 27.02.2024	One off One off One off One off One off One off Recurring Recurring Recurring	Regeneration, Economic & Development Manager Corporate Insurance & Equalities Officer	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project OJ OJ OJ	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA 65120 66220 65120	TBA TBA TBA TBA TBA No No No	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in the Newcastle Town Deal area. Insurance - LTA (excl tax) Insurance - LTA (excl tax) Claims Handling Adjusters Fees	£0 £0 £0 £0 £200,445 £136,771 £4,748 £2,375
Pipeline Procurement Corporate Insurance Risk Procurement: CIRP1 CIRP2 CIRP3 CIRP4 CIRP5 IPipeline Procurement	Construction Construction Design Services Construction Works TBA Procurement Support Insurance Insurance Insurance Insurance Insurance Insurance	45000001 45000001 71220000 45000000 TBA 71241000 66510000 66510000 66510000 66518100	TBA TBA TBA TBA TBA TBA TBA 28.02.2016 28.02.2016 28.02.2016 28.02.2016 28.02.2016	TBA TBA TBA TBA TBA TBA TBA 27.02.2023 27.02.2019 27.02.2019 27.02.2019 27.02.2019	27.02.2024 27.02.2024 27.02.2024 27.02.2024 26.02.2028	One off One off One off One off One off One off Recurring Recurring Recurring Recurring Recurring	Regeneration, Economic & Development Manager Corporate Insurance & Equalities Officer	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project OJ OJ OJ	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA 65120 65120 66220 65120 66220	TBA TBA TBA TBA TBA No No No No	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in the Newcastle Town Deal area. Insurance - LTA (excl tax) Insurance - LTA (excl tax) Claims Handling Adjusters Fees Brokerage of Insurance	£0 £0 £0 £0 £200,445 £136,771 £4,748 £2,375 £1,850
Pipeline Procurement Corporate Insurance Risk Procurement: CIRP1 CIRP2 CIRP3 CIRP4 CIRP5 I	Construction Construction Design Services Construction Works TBA Procurement Support Insurance Insurance Insurance Insurance Insurance Insurance Insurance	45000001 45000001 71220000 45000000 TBA 71241000 66510000 66510000 66510000 66518100 66518100	TBA TBA TBA TBA TBA TBA TBA 28.02.2016 28.02.2016 28.02.2016 28.02.2016 28.02.2016 27.02.2024	TBA TBA TBA TBA TBA TBA TBA 27.02.2023 27.02.2019 27.02.2019 27.02.2019 27.02.2019 27.02.2019	27.02.2024 27.02.2024 27.02.2024 27.02.2024 26.02.2028	One off One off One off One off One off One off Recurring Recurring Recurring Recurring Recurring Recurring	Regeneration, Economic & Development Manager Corporate Insurance & Equalities Officer	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project OJ OJ OJ T F	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA 65120 65120 66220 65120 7BA	TBA TBA TBA TBA TBA NO NO NO NO TBA	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in the Newcastle Town Deal area. Insurance - LTA (excl tax) Insurance - LTA (excl tax) Claims Handling Adjusters Fees Brokerage of Insurance Insurance Long Term Agreement	£0 £0 £0 £0 £200,445 £136,771 £4,748 £2,375 £1,850
Pipeline Procurement Corporate Insurance Risk Procurement: CIRP1 CIRP2 CIRP3 CIRP4 CIRP5 I Pipeline Procurement CIRP6 ECIRP6	Construction Construction Design Services Construction Works TBA Procurement Support Insurance Insurance Insurance Insurance Insurance Insurance Insurance	45000001 45000001 71220000 45000000 TBA 71241000 66510000 66510000 66510000 66518100 66518100	TBA TBA TBA TBA TBA TBA TBA 28.02.2016 28.02.2016 28.02.2016 28.02.2016 28.02.2016 27.02.2024	TBA TBA TBA TBA TBA TBA TBA 27.02.2023 27.02.2019 27.02.2019 27.02.2019 27.02.2019 27.02.2019	27.02.2024 27.02.2024 27.02.2024 27.02.2024 26.02.2028	One off One off One off One off One off One off Recurring Recurring Recurring Recurring Recurring Recurring	Regeneration, Economic & Development Manager Corporate Insurance & Equalities Officer	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project OJ OJ OJ T F	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA 65120 65120 66220 65120 7BA	TBA TBA TBA TBA TBA NO NO NO NO TBA	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in the Newcastle Town Deal area. Insurance - LTA (excl tax) Insurance - LTA (excl tax) Claims Handling Adjusters Fees Brokerage of Insurance Insurance Long Term Agreement	£0 £0 £0 £0 £200,445 £136,771 £4,748 £2,375 £1,850
Pipeline Procurement Corporate Insurance Risk Procurement: CIRP1 CIRP2 CIRP3 CIRP4 CIRP5 Pipeline Procurement CIRP5 Pipeline Procurement CIRP6	Construction Construction Design Services Construction Works TBA Procurement Support Insurance Insurance Insurance Insurance Insurance Insurance F- Procurement Portal	45000001 45000001 71220000 45000000 TBA 71241000 66510000 66510000 66518100 66518100 48490000	TBA TBA TBA TBA TBA TBA TBA 28.02.2016 28.02.2016 28.02.2016 28.02.2016 28.02.2016 27.02.2024 19.06.2023	TBA TBA TBA TBA TBA TBA TBA 27.02.2023 27.02.2019 27.02.2019 27.02.2019 27.02.2019 26.02.2027 18.06.2026	27.02.2024 27.02.2024 27.02.2024 27.02.2024 26.02.2028 26.02.2029	One off One off One off One off One off One off Recurring Recurring Recurring Recurring Recurring Recurring	Regeneration, Economic & Development Manager Corporate Insurance & Equalities Officer Contracts, Procurement, Insurance and Risk Team Manager Management Support Officer	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project OJ OJ OJ T F Q	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA 65120 65120 66220 65120 66220 TBA 63110, 63120	TBA TBA TBA TBA TBA TBA NO NO NO NO NO NO NO NO NO N	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in the Newcastle Town Deal area. Insurance - LTA (excl tax) Insurance - LTA (excl tax) Claims Handling Adjusters Fees Brokerage of Insurance Insurance Long Term Agreement Hosted E-Tendering Portal	£0 £0 £0 £0 £0 £10 £200,445 £136,771 £4,748 £2,375 £1,850 £0
Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement Pipeline Procurement Corporate Insurance Risk Procurement: CIRP1 CIRP2 CIRP3 CIRP4 CIRP5 Pipeline Procurement CIRP6 CIRP6	Construction Construction Design Services Construction Works TBA Procurement Support Insurance Insurance Insurance Insurance Insurance Insurance F- Procurement Portal	45000001 45000001 71220000 45000000 TBA 71241000 66510000 66510000 66518100 66518100 48490000	TBA TBA TBA TBA TBA TBA TBA 28.02.2016 28.02.2016 28.02.2016 28.02.2016 28.02.2016 27.02.2024 19.06.2023	TBA TBA TBA TBA TBA TBA TBA 27.02.2023 27.02.2019 27.02.2019 27.02.2019 27.02.2019 26.02.2027 18.06.2026	27.02.2024 27.02.2024 27.02.2024 27.02.2024 26.02.2028 26.02.2029	One off One off One off One off One off One off Recurring Recurring Recurring Recurring Recurring Recurring	Regeneration, Economic & Development Manager Corporate Insurance & Equalities Officer	Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project Pipeline Project OJ OJ OJ T F Q	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA TBA TBA	TBA TBA TBA TBA TBA TBA 65120 65120 66220 65120 66220 TBA 63110, 63120	TBA TBA TBA TBA TBA TBA NO NO NO NO NO NO NO NO NO N	Enterprise Units - Chaterley Valley Development (2) Design of public realm in lower High Street Construction of new public realm in lower High Street Creation of Homeless Hub Support for procurement of a delivery partner for a dark fibre network in the Newcastle Town Deal area. Insurance - LTA (excl tax) Insurance - LTA (excl tax) Claims Handling Adjusters Fees Brokerage of Insurance Insurance Long Term Agreement Hosted E-Tendering Portal	£0 £0 £0 £0 £0 £10 £200,445 £136,771 £4,748 £2,375 £1,850 £0

CIRP10	Software	48000000	01.04.2023	31.03.2024	31.03.2025	Recurring	Corporate Risk and Insurance	Q	GRACE Governance Solutions Ltd	4937355	62012	No	Grace Risk Management	£5,990
	Business Reports	79990000	28.07.2023	27.07.2025	31.03.2023	Recurring	Officer Contracts, Procurement, Insurance and Risk Team	Q	CreditSafe	3836192	82990	NO	Business Credit Reports - New Contract	£0,330
CIRP12	Corporate Print	79800000	01.04.2023	31.03.2024	31.03.2025	Recurring	Manager Contracts, Procurement, Insurance and Risk Team	Q	Crewe Colour Printers Ltd	01017054	17120, 18129	Yes	Supply of corporate print (HR)	£6,275
CIRP13	Corporate Print	79800000	01.04.2023	31.03.2024	31.03.2025	Recurring	Manager Contracts, Procurement, Insurance and Risk Team	Q	Sherwin Rivers	00947289	17230,18129, 18140	No	Supply of corporate print	£10,074
CIRP14	Corporate Print	79800000	01.04.2023	31.03.2024	31.03.2025	One off	Manager Contracts, Procurement, Insurance and Risk Team Manager	Q	Tableau	01632063	18129	Yes	Supply of corporate print	£11,535
							managor							
Leisure Services:	Maintenance Services	45212290	01.07.2022	30.06.2024		Recurring	Leisure & Bereavement Services Manager	Т	Johnson Controls	08993483	43220, 81100	No	Maintenance of Plant & Equipment	£51,095
LS2 LS3	Pool Maintenance Plant Maintenance	45212290 45212290	01.07.2022 01.10.2023	30.06.2024 30.09.2024	30.06.2025 30.09.2025	Recurring Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services	T Q	Sterling Hydrotech Limited Ener-G (Part of the Centrica Group)	2275897 4187357	36000, 43999 35110, 35130,	No No	Maintenance of UV Pool Plant Maintenance of Combined heat and power unit	£30,926
LS4	Café Facility - Concessions Contract	55330000	01.11.2023	TBA	N/a	Recurring	Manager Leisure & Bereavement Services Manager	Q	Splash Cafe	Not Registered	56102	No	Concession Contract for the Delivery of the J2 Café Facility	Profit Share
LS5 LS6	Swimming Chemicals Re-sale Stock	24962000 43324100	01.04.2023 01.04.2023	31.03.2024		Recurring Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services	F Q	Brenntag Splash About International Limited	5262170 05581094	20140, 20590, 49410 93199	No No	Purchase of various swimming pool chemicals via ESPO Framework Re-sale Stock (Swimming Sundries)	£14,226 £7,559
LS7	Clothing, Uniforms	18222000	01.04.2023	31.03.2024		Recurring	Manager Leisure & Bereavement Services Manager	Q	Sports-Scene Embroidery	N/a	N/a	Yes	Clothing and Uniforms	£2,796
LS8 LS9	Climbing wall services and equipment Sports Equipment	37423300 37400000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services Manager	Q Q	Crookes Climbing Limited Technogym	05113021 02782468	93199 82990	No No	Service of the wall, route setting, PPE inspections Provision of gym equipment	£5,063 £8,484
LS10	Cleaning Machines / Parts Lifeguard Consumables	39713410 43324100	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services	Q	Border Cleaning Machines RLSS Direct	04633011	47990, 77390, 96090 47910, 94110	No No	Cleaning Machines / Parts	£1,747 £2,711
	Swimming Consumables	43324100	01.04.2023	31.03.2024		Recurring	Manager Leisure & Bereavement Services Manager	Q	Swim England Trading	03001915	46900	No	Lifeguard Consumables Provision of Swimming Consumable Materials / Equipment	£6,474
LS13	Music Licence	72212521	01.04.2023	31.03.2024		Recurring	Community Development Manager (Sport)	Q	PPL PRS Limited	10376001	82990	No	Annual Licence for the playing of Music	£8,364
LS14	Sales, Branding & Income Generation	79342100	09.01.2024	08.01.2025		Recurring	Leisure & Bereavement Services Manager	F	Alliance Leisure Services Limited	02723797	85510	No	Sales, Promotional & Marketing Support	£256,219
LS15 LS16	Good Boost System Move Anywhere	48000000 48000000	06.08.2023 30.06.2023	05.08.2024 29.06.2024		Recurring Recurring	Leisure & Bereavement Services Manager	Q Q	Good Boost Wellbeing Limited	11495760	62020, 62090, 86900, 96040	Yes	Good Boost System Move at Home' Streaming Service	£2,400
LS17 LS18	Online Swimming Lesson Portal Software	48000000 48000000	01.12.2023 01.06.2022	30.11.2024 01.06.2023		Recurring Recurring	Leisure & Bereavement Services Manager	Q T	Gladstone & Group Move Limited	01548633	62012	No	Online Swimming Lesson Portal Leisure Management System	£21,828 £26,425 One Off
LS19	Software	48000000	29.09.2022	28.09.2027		Recurring	a.wgc.	Q					Installation of Mobile App, Self-serving Kiosks, and the migration of Gladstone to a hosted system.	£15,393 Ongoing annual cost
LS20	Repairs & Maintenance - Buildings & Structures Other Fees for Services	45212290	01.04.2023	31.03.2024		One off	Leisure & Bereavement Services Manager	F	Willmott Dixon Holdings Limited	00198032	41100, 70100	No	Refurbishment, Repairs & Maintenance - to Leisure Facilities Buildings & Structures	£1,357,490
LS21	Sport and Physical Activity	48000000	01.04.2023	31.03.2024		Recurring	Leisure & Bereavement Services	Q	Together Active	CE020272	1187329	No	Sport and Physical Active Partnership	£8,000
							Manager							
LS22	Consultancy Support	71621000	25.05.2022	31.10.2024		One off	Museum Manager	Q	Red Quadrant	6944005	70229	Yes	Business Management Consultancy	£8,640
LS23	Installation of Drowning Detection System & Annual Maintenance	45212290	26.04.2021	25.04.2024		Services & Maintenance	Leisure & Bereavement Services Manager	Т	Poolview Limited	08184937	82990	No	Installation of Drowning Detection System & Annual Maintenance	£66,000
1804		700000	04.04.5	04.00.5	31.03.2024 31.03.2025	Recurring	Leisure & Bereavement Services		Oments By 11 12	4000=		••	Berry 1 27 To 17	_
LS24 LS25	Temporary Staffing Supply of QBR branding	79620000 79341000	01.04.2023 06.01.2022	31.03.2024 05.01.2023	31.03.2026 31.03.2027	One off One off	Manager Leisure & Bereavement Services	Q Q	Smarter Recruitment Services Limited CSM Sport & Entertainment Limited LLP t/a	10025949 OC368517	78200 N/a	No No	Provision of Temporary Staff. QBR branding	£3,902 £3,894
LS26	Consumable Materials	43324100	27.04.2023	27.04.2024		Recurring	Manager Leisure & Bereavement Services Manager	Q	CSM Live J.P. Lennard Limited	00750393	46900	No	Consumable Materials	£6,719
LS27 LS28	Management Consultancy Live Streaming Service	48000000 / 45232331	01.04.2023 23.08.2023	31.03.2024 22.08.2024		Recurring Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services Manager	Q Q	Quality Leisure Management Limited Move Technologies	02530527 13904894	70229, 82990 62090	No No	Consultancy Support Cloud Software - Live-Stream and On-Demand Portal	£525 £2,748
LS29 LS30	Gym Equipment Sporting Goods	37416000 92600000	02.09.2023 07.10.2023	01.09.2024 06.10.2024		Recurring Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services	Q	Shapemaster Global Limited (Innerva) C & H Product Limited	03439357	32990 46180	No No	Shape Master Motorised Gym Equipment and Accessories Sporting Goods	£2,000 £7,000
LS31	Sports Equipment	37412000	21.10.2023	20.10.2024		Recurring	Manager Leisure & Bereavement Services Manager	Q	Universal Services (Sports Equipment) Limited	05381217	32300	No	Sports Equipment	£4,269
LS32 LS33	Plant Maintenance Pool Chemicals & Consumables	45212290 24962000	12.01.2023 19.01.2024	30.06.2023 18.01.2025		One off Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services	T F	Barr & Wray Limited Complete Pool Controls Limited	SC40952 05956913	36000 46750	No No	Filter refurbishment - J2 Leisure Facility Pool Chemicals & Consumables	£41,650 £10,000
	Repairs to Tennis Courts	45236112	06.02.2023	31.07.2023	31.07.2024 (Rectification Period)	One off	Manager Leisure & Bereavement Services Manager	F	Fosse Contracts Limited	01806477	43999	No	Refurbishment of tennis courts	£100,024
LS35	Access Control Systems	42961100	06.02.2023	05.02.2024	Period)	One off	Facilities and Engineering Manager Leisure & Bereavement Services	Q	CIA Fire & Security Limited	6681403	80200	No	Access Controls to Tennis Courts Community physical activity initiatives - Beat the Streets activity	£17,000
LS36 LS37	Health Initiatives Market research and public opinion polling	85100000 79310000	09.03.2023 20.03.2023	08.03.2024 19.03.2024		One off	Manager Leisure & Bereavement Services Manager	Q	Intelligent Health Leisure-net Solutions Limited	5760628 4006154	86900 62090, 73200	No No	programme Online leisure performance community survey	£20,048 £3,500
LS38 LS39	Exhibition Materials Training Services	39154000 80000000	27.03.2023 11.04.2023	26.03.2024 10.04.2024		Recurring One off	Museum Manager Leisure & Bereavement Services Manager	Q	Connect Exhibitions Limited Leisure Training and Consultancy North East Limited	3914199 8459397	27400, 32990, 77390, 90040 93199	No No	Exhibition Panels and Materials Training Course	£4,265 £800
LS40 LS41	Wall and rope climbing equipment Consultancy & Education Services	37535290 80000000	04.05.2023 12.05.2023	03.05.2024 11.05.2024		One off	Leisure & Bereavement Services Manager Museum Manager	Q Q	Head Rush Technologies UK Limited Rebecca Bell	14360718 N/a	96090 N/a	No No	Servicing & Parts for Climbing Wall Museum Education Consultancy	£3,000 £1,000
LS42 LS43	Consultancy & Education Services Leaflets & Distribution	80000000 22140000	24.05.2023 05.06.2023	23.05.2024 04.06.2024		One off	Museum Manager Museum Manager	Q Q	Mind's Eye Description Services Limited Stoke on Trent Leafleting Company	7183672 N/a	63990 82990	No No	Touch Tours, Audio Description and Volunteer Training Leafleting	£700 £1,000
LS44 LS45	Training Services Printing Services	80000000 79810000	07.06.2023 15.06.2023	06.06.2024 14.06.2024		One off	Leisure & Bereavement Services Manager Museum Manager	Q Q	Acadame Limited Emblem Print Products Limited	12921273 2369771	85590 79909	No No	Training Course Printed Products	£2,000 £2,000
LS46 LS47	Tennis Coaching Roof Netting	79998000 39540000	14.06.2023 27.07.2023	13.06.2026 26.07.2023	13.06.2028	Recurring One off	Leisure & Bereavement Services Manager Leisure & Bereavement Services	F Q	We Do Tennis Up & Under	11457528 05435793	93120 / 93199	No No	Tennis Coaching Installation of Roof Netting	Income £16,370
LS48	Repairs to Moveable Floor	43324100	23.06.2023	22.06.2024		One off	Manager Leisure & Bereavement Services Manager	Q	Sterling Hydrotech Limited	2275897	36000, 43999	No	Installation of Electronic Panel	£27,876
LS49 LS50	Conservation of Historic Documents Mechanical Design Services	92521200 79933000	10.03.2023 30.11.2022	09.03.2024 29.11.2024		One off	Museum Manager Leisure & Bereavement Services Manager	Q Q	Richard Nichols Stafford Air Conditioning Services Limited	N/a 4496748	N/a 43220	No No	Newcastle Charter Conservation Mechanical design services for gym	£3,296 £3,000
Pipeline Procurement	Pool Covers	TBA TBA	TBA	TBA		One off	Leisure & Bereavement Services Manager Leisure & Bereavement Services	T Q	TBA	TBA	TBA	TBA	Supply and fitting of Pool Covers	TBA
Pipeline Procurement	Climbing Wall Maintenance	TBA	TBA	TDA		Recurring	Manager	<u> </u>	TBA	TBA	TBA	TBA	Maintenance of Climbing Wall & Equipment	TBA
Bereavement Services: BS1	Bereavement Support	85121200	01.04.2023	31.03.2024		Recurring	Leisure & Bereavement Services Manager	Q	Audley Medical Services Limited	N/a	N/a	No	Medical Referee payments Bereavement Services	£20,864
	Bereavement Support	85121200	01.04.2023	31.03.2024		Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services	Q	G. Rajaratnam	N/a	N/a	No	Medical Referee payments Bereavement Services	£16,855
BS3 BS4	Welfare Funerals Benches	98370000 39113600	28.06.2021 28.06.2021	27.06.2023 27.06.2024	27.06.2024	Recurring	Manager Leisure & Bereavement Services Manager	Q Q	Tudor Davies Streetmaster (South Wales) Limited	04279571	49390 25990	No No	Provision of Residents' Funeral Services / Welfare Funerals Cemetery/Crematoria Benches	£12,043 £9,128
BS5	Memorial Equipment	39296000	01.04.2023	31.03.2024		Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services	Q	Teleshore (UK) Limited	03008261	25990, 96090	Yes	Purchase of Memorial Equipment	£6,503
BS6 BS7	Annual Emissions Test Bereavement Services	90731100 72212521 / 32200000	01.04.2023 01.04.2023	31.03.2024		Recurring Recurring	Manager Leisure & Bereavement Services Manager	Q Q	Burrell Consulting Limited Vivedia Limited (Obitus)	11423931 05750459	74901 62090	Yes No	Annual Emissions Test - Crematorium Obitus media system at the crematorium; music for services, webcasting and tributes	£2,995 £23,847
BS8 Pipeline Procurement	Software Software	4800000 4800000	05.06.2022 TBA	04.06.2023 TBA		Recurring Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services	Q	Clear Skies	03943189 03943189	62090 62090	No No	Bacas - Cemetery Management System Migration to SaaS BACAS (Hosted BACAS)	£3,255
Pipeline Procurement	Software	48000000	TBA	ТВА		Recurring	Manager Leisure & Bereavement Services Manager Leisure & Bereavement Services	Q	Clear Skies Clear Skies Lee Snashfold Crematoria Management &	03943189	62090	No	BACAS web Systems	TBA
	Salaries - Temporary/Agency Staff Boiler Repairs & Replacements	79620000 50531100	01.07.2023 14.06.2022	30.06.2024 14.03.2023		One off	Manager Leisure & Bereavement Services Manager	Q Q	Consultancy Facultatieve Technologies Limited	7151684 633222	70229 32990	No No	Salaries - Temporary/Agency Staff Boiler Repairs & Replacements to Cremators Equipment Servicing, Repairs & Maintenance	£59,325 £172,258
BS11 BS12	Servicing of Cremators Franking Machine	42350000 30144100	01.04.2023 11.09.2023	31.03.2024 10.09.2028		Recurring Recurring	Leisure & Bereavement Services Manager Leisure & Bereavement Services	Q Q	Facultatieve Technologies Limited Pitney Bowes (Postage by Phone / Finance)	00633222 182037	32990 28990	No No	Servicing and Repairs of Cremators Hire of Franking Machine (Keele Cemetery & Newcastle Crematoria)	£10,982 £3,000
BS13	Memorial Inspection	98371111	29.11.2022	28.11.2024		Recurring	Manager Leisure & Bereavement Services Manager Service Director - Commercial	Q	Memsafe Limited	4832101	96090	No	Memorial Inspection	£4,331 £4,000
BS14 BS15	Landscape Architect Service Cemetery Services and Cremation Services	71420000 98371100	06.01.2023 21.06.2023	31.12.2023 21.06.2024	31.12.2024	One off Recurring	Delivery Leisure & Bereavement Services Manager	Q Q	Harrison Design Development Odlings Limited Trading as The Columbaria Company	06242276 0890557	71129 46900	No No	Bradwell Crematorium Extension - Cremated Remains Memorials and Burial Options	£61,705 £5,000
BS16	Vending Machine(s)	42933000	01.04.2023	31.03.2024		Recurring	Facilities and Engineering Manager	Q	B&B Vending	964071	56210, 77330	No	Coffee/Tea/Water Vending at Various Council sites	£2,848
Legal & Governance:	Dubli-edi	004555	04.04.5	04.55.7		D.	Service Director – Legal &			03241216 /	70405		AA1	
L&G1 L&G2	Publications Publications	22120000	01.04.2023 01.06.2023	31.03.2024 31.05.2024		Recurring Recurring	Governance Service Director – Legal & Governance	Q Q	LexisNexis Butterworths Thomson Legal & Regulatory Ltd	01679046 01679046	70100, 82990 70100, 82990	No No	Miscellaneous Publications (loose-leaf and books) Legal Services/Books & Publications	£11,044 £13,429
L&G3	Chauffer Service for Mayor	22120000	01.04.2023	31.03.2024		Recurring	Mayor's Secretary/Member Support Democratic Services Service Director – Legal &	Q	(Tudor Davies) Sovereign Executive Car Hire Limited	04279571	52290	No	Provision of Chauffeuring and ancillary service to the Mayor of NULBC	£11,826
L&G4 L&G5	HM Courts & Tribunals Service Legal Support	not listed 75231100	01.06.2021 01.04.2023	31.05.2025 31.03.2024		Recurring Recurring	Service Director – Legal & Governance Service Director – Legal & Governance	N/a N/a	HM Courts & Tribunals Service Stoke-on-Trent City Council	N/a N/a	N/a N/a	No No	HM Courts & Tribunals Service Legal Support in various matters	£1,905 £3,895
L&G6	Legal Support	79100000	01.04.2023	31.03.2024		Recurring	Service Director – Legal & Governance	N/a	Staffordshire County Council	N/a	N/a	No	Legal Support in various matters	£10,271
L&G7 L&G8	Legal Casework Software Legal Support	48000000 79100000	12.12.2022 01.04.2023	11.12.2027 31.03.2024	11.12.2028 11.10.2029	Recurring One off	Service Director – Legal & Governance Service Director – Legal &	F Q	Civica Sharpe Pritchard LLP	4968437 OC378650	62090 N/a	No No	i-casework software Legal Support in various matters	£15,000 £7,000
L&G9	Software	48000000	01.09.2023	31.08.2024		Recurring	Governance Service Director – Legal & Governance Service Director – Legal &	Q	Civica Group Limited	4968437	62090	No	Modern.gov Committee Management System - Annual License	£12,044
L&G10 L&G11	Software Software	48000000 64110000	01.08.2023 23.12.2023	31.07.2024 22.12.2024		Recurring Recurring	Governance Service Director – Legal &	Q Q	DocuSign Royal Mail	91-2183967 08680755	82990 64209	No No	eSignature Enterprise Pro Edition Envelope subs First Class; Large Parcels/Packets & Overseas Mail	£6,610 £14,886
L&G12	Postal Service	30192700	01.04.2023	31.03.2024		Recurring	Governance Service Director – Legal & Governance	F	Banner Business Solutions	06533666	82990	No	Stationery	£10,054
L&G13	Stationery	64110000	04.11.2021	03.11.2024	03.11.2025	Recurring	Governance Service Director – Legal & Governance Service Director – Legal &	F	PSL Print Management NEC Software Solutions UK Limited	02084294	17290	Yes	Hybrid Mail	£8,087
L&G14 L&G15	Software Temporary Staff	4800000 79620000	01.04.2022	31.03.2023 31.03.2024		One off	Governance Service Director – Legal & Governance Service Director – Legal & Governance	F Q	NEC Software Solutions UK Limited Northgate Public Service (UK) Limited Vivid Resourcing	968498 6459262	26200 78200	No No	DWP Funding for software changes & ADP and SAR Exceptions 2022 Temporary Staff	£19,947 £38,225
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ICT Software:	0.6	4000000	04.05.0000	00.04.0005	30.04.2026	December	Consider Pice the LIT & Picitial	2	D. Harris Line Taylor de vice	2000450	00440	N.	DAGO Dumant Garden	044 000
ICTS1	Software Software	4800000 4800000	01.05.2022	30.04.2025 31.03.2024	30.04.2027	Recurring Recurring	Service Director – IT & Digital Service Director – IT & Digital	Q F	Bottom Line Technologies NEC Software Solutions UK Limited Northgate Public Service (UK) Limited	968498	63110 26200	No No	BACS Payment Service Corporate Software (various software licences)	£11,686 £215,097
ICTS3	Software Computer Support Services	48000000 48000000	01.01.2023	31.12.2023 31.05.2025		Recurring One off	Service Director – IT & Digital Service Director – IT & Digital	Q F	Waterford Nviron Limited	6089407 02294787	68100	No No	Mail Meter Application Telephone Support Service (TSS) - £6,840 p.a.	£5,789 £140,278
ICTS5	Software Software	48000000 48000000	03.08.2023	02.08.2024		Recurring Recurring	Service Director – IT & Digital Service Director – IT & Digital	Q	Inform CPI Oracle Corporation UK Ltd	8393796 01782505	62020 62012, 62020, 62030, 63110	No No	Business Rates Analysis Software Oracle Database Software	£37,113 £1,323
ICTS7	Software	48000000	22.07.2023	21.07.2024		Recurring	Service Director – IT & Digital	Q	Esendex	04217280	61900	No	SMS Text Messaging Portal	£738
											46510, 47410,			
ICTS8	ICT Services Support	72514100	31.07.2023	30.07.2026		Recurring	Service Director – IT & Digital	F	Phoenix Software Limited	2548628	62012, 62090	No		£59,937
											40540 47440		Sentinel Essential Managed Service	Yr 1 @£198,357 +
ICTS9	ICT Services Support	72514100	01.06.2023	31.05.2026	31.05.2027	Recurring	Service Director – IT & Digital	F	Phoenix Software Limited	2548628	46510, 47410, 62012, 62090	No		Azzure @£19,900 Support @ £15.837
ICTS10	Software	48000000	07.03.2018	31.01.2021	31.03.2026	Recurring	Service Director – IT & Digital	F	Jadu Ltd T/A Jadu Creative Ltd	08538777	90030	No	Self Service Digital Platform, e-forms, Payments and 'Lite' CRM / Case Management Customer Tools (contract extension period) circa £86,700	
ICTS11	Software	48000000	01.04.2021	31.03.2026		Recurring	Service Director – IT & Digital	F	Jadu Ltd T/A Jadu Creative Ltd	08538777	90030	No	Content Management System	£50,599
ICTS12	Software	48000000	12.03.2018 01.02.2018	11.03.2021 31.01.2021	1 x 2 years 31.01.2023 plus	Recurring	Service Director – IT & Digital	Q	Sophlee Limited	6510633	62090	Yes	ICT PSN Audits	£7,500
101012	Contware	4000000	01.02.2010	01.01.2021	1 x 1 year 31.01.2024	recouning	Solving Birestol - IT & Digital		Соргаес Епинес	0010000	02000	103	IOTT CIVAGAG	21,000
ICTS13	Auditing Software Computer Hardware, Software -	48000000 48000000	01.07.2023 01.04.2023	30.06.2023 31.03.2024		Recurring Recurring	Service Director – IT & Digital Service Director – IT & Digital	Q	Experian Limited Dell Corporation	653331 2081369	62020 62020	No No	Provision of Mosaic Public Sector Household Dataset, Grand Index and Mosaic Public Sector Portal ICT Services/Computer Support Service	£13,934 £33,621
ICTS15	Purchase/Maintenance ICT Software	48000000	01.04.2021	31.03.2024		Recurring	Service Director – IT & Digital	Q	CCS Media	4418144	70100	No	Computer hardware, laptops desktop equipment	£488
ICT Conord														
ICT General ICT-G1 ICT-G2	Telephony System Maintenance Network Circuits	32412100 32400000	01.04.2023	31.03.2025 31.03.2023	31.03.2024	Recurring Recurring	Service Director – IT & Digital Service Director – IT & Digital	T Q	Mitel Vodafone (Cable & Wireless Worldwide)	03523477 07029206	74990 61900	No No	Network for entire telephony system ICT Services/Network Circuits	£72,952 £9,403
ICT-G3	Telephone Services Telephone Services	32550000 32550000	01.04.2021	31.03.2023 05.01.2025	30.06.2024	Recurring	Service Director – IT & Digital Service Director – IT & Digital	F	British Telecommunications Cisco SmartNet / CAE Technology Services	02216369 02685146	61900 62090	No Yes	Global Payments Cisco SmartNet - Approved Software support and hardware support on	£25,513
ICT-G5	Mobile Phones	32250000	12.09.2020	10.09.2023	10.09.2024	Recurring	Service Director – IT & Digital	F	EE Limited Airtime	04347402	74990	163	agreed Cisco equipment Mobile Phones - Air Time	£22,680
ICT-G6	Mobile Phones	32250000	01.10.2023	30.09.2028		Recurring	Service Director – IT & Digital	F	British Telecommunications	02216369	61900	No	Unlimited Minutes & Texts / 250GB Shared Data	£4,446 (p.a.)
ICT-G7	Computer Hardware & Software	44316400	01.06.2021	31.05.2024	31.05.2025	Recurring	Service Director – IT & Digital	F	Insight Direct	02579852	62090	No	Maintenance and Support for EMC Data Domain Backup Hardware – Annual Renewal	£3,761
ICT-G8	Communications software Telecoms Services	48511000 32550000	01.04.2023 01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	Service Director – IT & Digital Service Director – IT & Digital	Q Q	Virgin Media Business Adept Telecoms (Wavnet Limited)	01785381 04682431	82990 61900	No No	Rental Charges Telecoms Services	£19,605 £19,338
ICT-G10	ICT Training Computer Hardware & Software Purchase	80500000 44316400	01.09.2021	31.08.2026 31.03.2026		One off Recurring	Service Director – IT & Digital Service Director – IT & Digital	Q	Q A Limited Total Computers Limited	2413137 04958126	85590 46510	Yes Yes	ICT Training Computer Hardware & Software Purchase	£3,000 £8,950
ICT-G12	Engineering Support	71336000	09.07.2022	08.07.2025	00.00.0004	Reactive	Service Director – IT & Digital	Q	JPR Mechanical & Electrical Services	01087200	43210	No	Engineering Support	£5,820
ICT-G13 Pipeline Procurement	Multi-functional Devices (MFDs) Multi-functional Devices (MFDs)	30121200 30121200	01.02.2018 01.04.2024	31.01.2021 30.11.2028	30.03.2024	Recurring Recurring	Service Director – IT & Digital Service Director – IT & Digital	F F	Canon (UK) Limited Canon (UK) Limited	01264300 01264300	82990 82990	No No	MFDs MFDs	£11,745
People & Organisation De	evelopment:													
P&OD1	Occupational Health	85100000	12.05.2021	11.05.2024		Recurring	People Business Manager People & Organisation Development	Т	UK Independent Medical limited	04530717	74909	No	Occupational Health Services	£35,890
P&OD1	Occupational Health	85100000	10.05.2024	09.05.2027	09.05.2028	Recurring	People Business Manager People & Organisation Development	Τ	Innovate Healthcare Management Limited	07758732	86900	No	Occupational Health Services	03
P&OD2	Payroll Service	79631000	09.09.2023	08.09.2024	08.09.2025	Recurring	People Business Manager People & Organisation Development	Q	Stoke-on-Trent City Council	N/a	N/a	N/a	Delivery of Payroll Service on behalf of the Borough Council	£33,000
P&OD3	Counselling Service	85312320	08.09.2023	07.09.2024		Recurring	People Business Manager People & Organisation Development	Q	The Dove Service	Reg Charity 1086625	N/a	No	Counselling Services	£3,127
P&OD4	Eye Care Service	33730000	31.03.2023	30.03.2024		Recurring	People Business Manager People & Organisation Development	Q	Specsavers Optical Superstores Limited	01721624	86220	No	Corporate Eyecare Service	£682
P&OD5	Interim Staffing & Recruitment Support	79600000	31.03.2023	30.03.2024		One off	People Business Manager People	Q	Solace in Business Recruitment	03150254	70229, 78109,	No	Interim Staffing & Recruitment Support	£107,255
	The state of the s		0 1100.2020	00:00:2021			& Organisation Development			00100201	78200, 82990		Internal Stating of Association Support	2101,230
P&OD6	Software	48000000	01.04.2023	31.03.2024		Recurring	People Business Manager People & Organisation Development	Q	Pilat Europe	4207292	62012, 62020	No	Gauge Job Evaluation	£1,495
P&OD7	Publishing - Recruitment	79600000	23.02.2023	22.02.2024		One off	People Business Manager People & Organisation Development	Q	Redactive Publishing Limited	3156216	58142	Yes	Publishing - Recruitment	£1,095
P&OD8	Recruitment Advertising	79341000	03.03.2023	02.03.2024		One off	People Business Manager People & Organisation Development	Q	HB Editorial Services Limited	06790538	58142 85590	Yes	Recruitment Advertising	£2,945
P&OD9	Recruitment, Advertising & Training	79620000	10.03.2023	09.03.2024		One off	People Business Manager People	Q	West Midlands Employers	N/a	N/a	No	Recruitment Advertising	£20,591
							& Organisation Development People Business Manager People		, ,					
P&OD10	Interim Staffing & Training	80500000	01.04.2023	31.03.2024		One off	& Organisation Development	ų ,	Staffordshire County Council	N/a	N/a	No	Temporary Officer Cover	£5,800
P&OD11	Training	80500000	01.01.2024	31.12.2024		Recurring	People Business Manager People & Organisation Development	Q	Staffordshire County Council	N/a	N/a	No	Learning Management System / Training (StEP)	£4,015
P&OD12	Disclosure & Barring Service	98000000	01.04.2023	31.03.2024		Recurring	People Business Manager People & Organisation Development	Q	Stoke-on-Trent City Council	N/a	N/a	N/a	Disclosure & Barring Service	£3,668
P&OD13	Consultancy Support	73220000	01.04.2022	31.03.2023	31.03.2024	One off	People Business Manager People & Organisation Development	Q	Sharpe Pritchard	OC378650	N/a	No	Legal Support in Drafting Terms/Contracts	£1,011
P&OD14	Pension Services	66523000	10.06.2023	09.06.2024		Recurring	People Business Manager People	Q	AVC Wise	11406613	70229	No	Additional Voluntary Contributions	£661
					00 00 0004	One off	& Organisation Development People Business Manager People							
P&OD16	First Aid Cover for Events Recruitment Services	79620000 79600000	09.09.2022	08.09.2023 19.10.2023	08.09.2024	One off	& Organisation Development People Business Manager People	Q	RTC Medical Supplies East Peninsula Trading Company Limited	10105012 13535102	86900 70229 / 78300 /	No No	First Aid Cover for Events. Recruitment Services	£850 £10,000
P&OD17	Recruitment Services	79600000	13.03.2023	12.03.2024		One off	& Organisation Development People Business Manager People		Panoramic Associates Limited	06881542	82990 78200	No	Recruitment Services Recruitment Services	£10,700
P&OD18	Recruitment Services	79600000	13.07.2023	12.03.2024		One off	& Organisation Development People Business Manager People		Penna Plc	01918150	78300	No	Recruitment Services Recruitment Services	£12,000
P&OD19	Temporary Staff	79620000	01.04.2023	31.03.2024		Recurring	& Organisation Development Service Director – Legal & Governance	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff	£38,225
P&OD20	Emergency Planning/Services	75251110	01.04.2023	31.03.2024		Recurring	Regeneration, Economic & Development Manager	N/a	Staffordshire Fire & Rescue Service	N/a	N/a	No	Emergency Planning and Rescue Services Staffs CCU Partnership Agreement	£19,515
Finance														
F1	Professional Services	66110000	01.10.2020	30.09.2023	30.09.2024 30.09.2025	Recurring	Finance Manager (Deputy Section 151 Officer)	F	Lloyds Bank Plc	00002065	64191	No	Banking Services	£21,462
F2 F3	Professional Services Audit Services	66100000 79212000	01.04.2022	31.03.2025 31.03.2023	31.03.2027	Recurring Recurring	Principal Accountant / Supervisor Finance Manager (Deputy Section 151 Officer)	Q	Arlingclose Stoke-on-Trent City Council	02853836 N/a	64999 N/a	No N/a	Treasury Management Consultancy Provision of Internal Audit & Computer Audit Services	£8,500 £142,905
F3	Audit Services	79212000	01.04.2024	31.03.2027	31.03.2028	Recurring	Service Director for Finance (S151 Officer) Finance Manager (Deputy Section	Т	Staffordshire County Council	N/a	N/a	No	Provision of Internal Audit & Computer Audit Services	£0
F4 F5	External Audit Services Merchant Services	79212000 66170000	01.04.2023	31.03.2024 31.03.2024		Recurring Recurring	151 Officer) Principal Accountant / Supervisor	F F	Grant Thornton Global Payments	02917818 09565669	64209 70229	No No	Audit of annual accounts and grants claims. Debit / Credit Card Payments	£63,079 £18,754
Pipeline Procurement	Merchant Services	66170000	TBA	TBA	TBA	Recurring	Principal Accountant / Supervisor	F	TBA	TBA	TBA	TBA	Debit / Credit Card Payments	£0
F7	Card Payment Service Car Leasing	66133000 50111100	02.11.2021 24.03.2022	01.11.2024 23.03.2025	01.11.2025	Recurring One off	Principal Accountant / Supervisor Accountancy Assistant	F	Allpay SG Fleet Solutions UK Limited	02933191 04110984	64999 45111, 45112, 45200	No No	Bill Payment Collection Service Car leasing services	£19,291 £7,166
F8	Car Leasing	50111100	21.01.2023	20.01.2024		One off	Accountancy Assistant	F	Arval	01171155	82990	No	Car leasing services	£2,879
F9 F10	Car Leasing Car Leasing	50111100 50111100	18.01.2022 16.04.2019	17.01.2025 30.11.2023		One off	Accountancy Assistant Accountancy Assistant	F F	Arnold Clark LeasePlan	SC039597 01397939	77110 77110	No No	Car leasing services Car leasing services	£2,177 £3,445
F11	Whistleblowing Support	79411100	11.03.2023	10.03.2024		Recurring	Finance Manager (Deputy Section 151 Officer)	<u>'</u>	Protect	02849833	69102	No	Whistleblowing Support	£986
F12	Software	48000000	17.12.2020	16.12.2025	04.55	Recurring	Principal Accountant / Supervisor Finance Manager (Deputy Section	F	Civica Group Limited	4968437	62090	No	Financial Management system	£69,121
F13 F14	Software Software	48000000 48000000	01.04.2022 08.09.2021	31.03.2023 07.09.2026	31.03.2024	Recurring Recurring	151 Officer) Principal Accountant / Supervisor	F T	Ideagen Gael (Pentana) Pay360 - Capita Business Services Limited	2805019 2652033	62012 82990	No No	Pentana - Audit Management Software E-pay Corporate - (note: Staffs Framework (4 Partners) - Payment collection, Chip & Pin, Internet Payments, Telephone payments).	£1,927 £84,639
F15	Electric/Hybrid vehicles	34144900	27.01.2023	26.01.2024		One off	Finance Manager (Deputy Section 151 Officer) Finance Manager (Deputy Section	F	Tuskerdirect Limited	03864648	77110	No	Electric/Hybrid vehicles	£150,000
F16	Training	80510000	01.04.2023	31.03.2024		Recurring	151 Officer)	Q	Solace Group	14545268	70229	No	Accountancy Training	£2,123
Elections:														
ES1	Rental of Portacabins	44211100	01.04.2023	31.03.2024		Recurring	Elections Manager	Q	Portakabin	00689090	74990	No	Supply of temporary accommodation for polling stations	£7,510
ES2	Elections Printing & Postage Elections Software	79800000 48000000	01.04.2023 01.03.2023	31.03.2025 28.02.2025	31.03.2026 31.03.2027 28.02.2026	Recurring Recurring	Elections Manager	T	Civica Electoral Services (formally ERS) Xpress Software Solutions Ltd (Now Part of	2263092 2263092	74909 74909	Yes Yes	Elections printing and postage Elections Software	£82,285
ES4	Room Hire	48000000 98341000	01.03.2023	28.02.2025 31.03.2024	28.02.2027 N/a	Recurring Recurring	Elections Manager Elections Manager	Q	Civica Group) Keele University	2263092 RC000655	74909 Royal Charter company	Yes No	Room Hire linked to Elections & Council Functions	£30,813 £8,498
ES5 ES6	Elections Stationery Supply of Protective Screen	30199700 32351200	01.04.2023 01.04.2022	31.03.2024 31.03.2023		Recurring One off	Elections Manager	Q	Shaw & Sons Limited (a Civica Group Company) Model and Scenic Solutions Limited	0176653 03391895	58190 42210, 43320,	No No	Elections Stationery Packs Supply of Protective Screen	£4,598 £4,296
	Tarry 211 1000000 OOISEN	J_001200	51.07.2UZZ	01.00.2020		One Oil	Election is initially el			2009 1093	79909	110	Cappy of Froteolive Scienti	£4,290
Planning & Development: P&D1	Buildings Control	71631300	09.07.2007	08.07.2012	08.07.2024	Recurring	Service Director - Planning	T	Stoke-on-Trent City Council	N/a	N/a	No	Service delivery of a Buildings Control Solution	£109,594
P&D2	Temporary Staff	79620000	01.04.2023	31.03.2024		Recurring	Service Director - Planning	Q	The Oyster Partnership	05020374	78109, 78200	No	Temporary Staff	£8,743
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P&D3 P&D4	Development Control/Books & Publications & Adverts Planning Development Software	22120000 72130000	01.04.2023	31.03.2024 31.08.2024	Recurring 31.08.2025 Recurring	Service Director - Planning Service Director - Planning	Q	Haymarket Business Media Limited Objective Corporation Limited	00267189	58142 62090	No No	Development Control/Books & Publications & Adverts Planning Policy Development Software - Objective Keystone CA and SE	£12,555 £8,531
P&D5	Computer Software	48000000	26.09.2022	25.09.2023	31.08.2026 Recurring	Service Director - Planning	Q	ESRI	01288342	62012, 62020	No	software and support and project costs. Corporate Software - Lice/GIS Mapping	£26,753
P&D6	Software	48000000	01.04.2023	31.03.2024	Recurring	Service Director - Planning	Q	IDOX	3984070	64209	No	Uniform - Development & Building Control, Local Land & Property Gazetteer and Local Land Charges system.	£44,826
P&D7	Software	48000000	01.04.2023	31.03.2024	Recurring	Service Director - Planning	Q	IDOX	3984070	64209	No	Planning Software	£30,651
P&D8	Consultancy Support	79411100	24.06.2021	23.06.2022	One off	Service Director - Planning	Q	RSK Environment Limited	03761340	70100	No	Open Space Consultancy Support	£14,654
P&D9	Consultancy Support	79411100	24.06.2021	23.06.2022	One off	Service Director - Planning	Q	Chris Blandford Associates Limited	03741865	71112, 74901	No	Landscape Architecture, Environmental & Heritage Consultancy Support	£15,125
P&D10	Consultancy Support	79411100	09.01.2023	10.03.2023	One off	Service Director - Planning	Q	Chris Blandford Associates Limited	03741865	71112, 74901	No	Landscape & Settlement Character Assessment Study	£13,750
P&D11	Public Notice - Advertising	79341000	01.01.2024	01.12.2024	Recurring	Service Director - Planning	Q	Reach Publishing Services Ltd / Local World Limited	08339522 / 01633971	74990 / 58142	No	Public Notice - Advertising	£35,686
P&D12	Consultancy Support	79411100	01.04.2022	31.03.2023	One off	Service Director - Planning	Q	Turley Associates	2235387	71112	No	Consultancy Support on Joint Local Plan Housing & employment Evidence Update (2021) Update on Housing & Economic Need Assessment (2023)	£12,373 £23,923
P&D13	Consultancy Support Temporary Staff	79411100 79620000	21.02.2023	20.02.2024	One off	Service Director - Planning Service Director - Planning	Q	Turley Associates Vivid Resourcing	2235387 6459262	71112 78200	No No	Urban Capacity & Town Centre Regeneration Study 2023 Temporary Staff	£14,994 £73,957
P&D15	Consultancy Support	73200000	30.11.2022	30.04.2023	One off	Service Director - Planning	Q	Land Use Consultants Limited	2549296	74901	No	Preparation of Infrastructure Delivery Plan (evidence base document).	£21,898
P&D16 P&D17	Consultancy Support - Planning Policy Consultancy Support - Employment Needs	73000000 73000000	01.04.2022 06.03.2023	31.03.2024 30.05.2023	One off One off	Service Director - Planning Service Director - Planning	Q	Aspinall Verdi	6908655 6908655	41100, 71112 41100, 71112	No No	Assessment work for a number of studies carried out for Planning Policy Strategic Employment Needs Assessment 2023 Update	£2,900 £14,665
P&D18	Assessment Environmental Consulting	71313000	09.03.2022	31.05.2023	One off	Service Director - Planning	Q	Lepus Consulting	7861049	74901	No	Consultant support and report on Habitats Regulations Assessment	£4,320
P&D19	Consultancy Support	79411100	07.04.2023	31.05.2023	One off	Service Director - Planning	Q	Lepus Consulting	7861049	74901	No	Local Plan Sustainability Appraisal Support (Regulation 18 Stage)	£22,895
P&D20	Engineering. Scientific & Technical consulting	71313000	20.03.2023	30.06.2023	One off	Service Director - Planning	Q	Ove Arup & Partners Limited Precision Resource Group Limited (Panoramic	01312453	71122	No	Green Belt Review - Part 3	£14,798
P&D21	Agency / Temporary Staffing	79600000	01.04.2023	31.03.2024	Recurring	Service Director - Planning	F	Associates)	9573050	78109	Yes	Temporary staff short term contract	£27,225
Asset Management:	Security Services	79710000	01.04.2023	31.03.2024	Recurring	Facilities and Engineering	Т	Security Service Limited	8375757	80100	No	Security of Council Sites	£8,029
A2	Cash Collection	79941000	01.08.2019	31.07.2024	Reactive	Manager Facilities and Engineering Manager Facilities and Engineering	F	Kings Armoured Securities	2380900 / 3159121	49410, 96090	No	Cash Collection from Council Buildings and Parking Machines	£16,225
A3 A4	Plumbing Services (reactive) Repairs & Maintenance	71321300 50000000	01.04.2023 01.04.2023	31.03.2024 31.03.2024	Reactive Reactive	Manager Facilities and Engineering Manager	Q	J C Plumbing (formally Audley Plumbing) Davenhills Drains	Not registered Not registered	N/a N/a	No No	Plumbing Services to Council Assets - Reactive Projects Reactive Repairs & Maintenance - Buildings & Structures	£23,002 £5,690
A5	Repairs & Maintenance (reactive) Repairs & Maintenance (reactive)	50000000	20.01.2023	20.04.2024	Reactive	Facilities and Engineering Manager Facilities and Engineering Manager/Streetscape Business	Q	Derek Mawby Paving Limited Derek Mawby Paving Limited	03891172	42990 42990	No No	Lyme Valley Park Re-Surfacing Reactive Repairs & Maintenance - Buildings & Structures	£32,870 £151,199
A7	Repairs & Maintenance (reactive) Repairs & Maintenance (reactive)	50000000	01.04.2023	31.03.2024	Reactive	Manager/Streetscene Business Manager Facilities and Engineering Manager	Q	Edmundson Electrical Limited	02667012	42990 46439	No	Reactive Repairs & Maintenance - Buildings & Structures Reactive Repairs & Maintenance - Buildings & Structures	£151,199
A8 A9	Repairs & Maintenance (reactive) Repairs & Maintenance	50000000 50000000	01.04.2023 01.04.2023	31.03.2024 31.03.2024	Recurring Recurring	Facilities and Engineering Manager Facilities and Engineering Manager	Q Q	Len Jones Joinery Metric Group	04663385 02560839	32990 27900	No No	Reactive Repairs & Maintenance - Buildings & Structures Repairs/Maintenance to ticket machines.	£53,370 £32,209
A10	Rents / Buildings & Land Repairs & Maintenance	70310000 / 70321000 50000000	01.04.2023 01.04.2023	31.03.2024 31.03.2024	Reactive Reactive	Property Manager Facilities and Engineering	N/a Q	Molyneux Rose Limited Bry-kol	01720511	68209 33190	No No	Rents / Buildings & Land Repairs Maintenance & Servicing of Air Conditioning	£116,042 £10,486
A12	DPE - Parking & Tickets	98351110	01.04.2023	31.03.2024	Reactive	Manager Facilities and Engineering Manager	Q	Stoke-on-Trent City Council	N/a	N/a	No	Provision of a DPE - Parking & Tickets Service	£10,849
A13 A14	Repairs & Maintenance (reactive) Gas Boiler Testing & Servicing	50000000 71630000	01.04.2023 01.08.2021	31.03.2024 31.07.2023	Recurring 31.07.2024 Recurring	Facilities and Engineering Manager Facilities and Engineering Manager	Q	B & J Engineering Solutions Limited Ford Mainwaring Limited	8948332 01388007	82990 33120	No No	Repairs & Maintenance - Buildings & Structures + Materials Gas Boiler Testing, Servicing and Repair	£30,655 £52,573
A15	Testing and Supply of Equipment Architects advice	71630000 71200000	01.04.2023 01.04.2023	31.03.2024 31.03.2024	One off One off	Facilities and Engineering Manager Facilities and Engineering	Q Q	MAGG Group Limited Hewitt & Carr Architect	07277534 07729988	84250 71111	Yes Yes	Testing and Supply of Equipment Architects advice	£906 £33,902
A17 A18	Debt Collection Service Water Fountain Stations	79940000 31141000	01.04.2023 01.04.2023	31.03.2024 31.03.2024	Recurring One off	Manager Civil Engineer Facilities and Engineering	Q Q	Newlyn Plc (Angel Springs T/A Waterlogic) - Culligan UK Ltd	3770985 02418453	82990 56290	No No	Debt Collection Service (VAT Only) Supply & servicing of Water Fountain Stations	£0 £741
A19 A20	Environmental and Aquatic Works Services Supply & Installation of Pumps	45262640 50500000	01.04.2023 01.04.2023	31.03.2024 31.03.2024	One off One off	Manager Facilities and Engineering Manager Facilities and Engineering	Q	Ebsford Environmental Ltd Heat Pump Tech Limited	07739206 10870800	39000, 43120 35300	Yes	Environmental and Aquatic Works Services (Silverdale Cemetery Drainage Improvements) Supply & Installation of Pumps	£1,212 £2,004
A21	Partitions	44112300	01.04.2023	31.03.2024	One off	Manager Facilities and Engineering Manager Facilities and Engineering	Q	Midland Moveable Wall Ltd	05432148	81100	No	Supply and Installations of Partitions	£1,050
A22 A23	Construction Works Design Building Services Advise	45000000 79415200	01.04.2023 01.04.2023	31.03.2024 31.03.2024	One off One off	Manager Facilities and Engineering Manager	Q	Trenton Construction Hopkins Coats Associates	01667567 Not registered	41201 N/a	Yes No	Construction Works Advise on Design Building Services	£26,146 £9,200
A24 A25	Construction safety Advice Security & Parking Services	79417000 63712400	01.04.2023 01.04.2023	31.03.2024 31.03.2024	Recurring & Reactive One off	Facilities and Engineering Manager Facilities and Engineering Manager	Q	Construction Safety Limited Secur80	05699410 09886889	74909 80200	No No	Construction Risk Assessments and Advise Security & Parking Services	£3,800 £31,325
A26 A27	Design & Contracting Services Architects	79415200 71200000	01.04.2023 01.04.2023	31.03.2024 31.03.2024	One off One off	Facilities and Engineering Manager Facilities and Engineering	Q	Townsend & Renaudon Tarpey Woodfine Architects Limited	Not registered 06956690	N/a 71111	No No	Design & Contracting Services Architectural Services (Various Projects)	£6,209 £6,600
A28	Environmental Study	90700000	01.04.2023	31.03.2024	Recurring	Manager Facilities and Engineering Manager Facilities and Engineering	Q	BSRIA	03942728	71122	No	Environmental Study Castle House	£1,165
A29 A30	Works Support Construction Works	45113000 45000000	01.04.2023 01.04.2023	31.03.2024 31.03.2024	One off Recurring	Manager Facilities and Engineering Manager	Q	Taylor Stage Services Limited Alfred Bagnall	11515072 01042421	43999 43341	No No	Contractors Staging Construction & Painting Works	£399 £17,117
A31 A32	Data Loggers Construction & Roofing Works	72318000 45000000 / 44112400	01.04.2022 01.04.2023	31.03.2023 31.03.2024	One off Recurring	Facilities and Engineering Manager Facilities and Engineering Manager	Q T	Netcontrol UK Limited Total Roofing Solutions and Building Services Ltd	06986527 4739281	74909 43910	No No	Wi Beee Data Loggers Roofing Works	£1,300 £126,697
A33	Property Valuations Repairs & Maintenance	79419000 50000000	26.01.2022 06.06.2022	25.01.2023 05.06.2023	One off Recurring	Property Manager Facilities and Engineering	Q	CBRE Countrywide Access Installations Limited	03536032 12186595	41100 68310 68320 43290	Yes Yes	Property Valuations Footbridge Repairs	£8,500 £5,560
A35	Repairs & Maintenance	50000000	01.04.2023	31.03.2024	One off	Manager Facilities and Engineering Manager	Q	I & P Lifting Gear	00898575	46140	No	Hire & Supply of Lifting Gear	£6,434
A36	Refurbishment works Parking Fee Collections	45453100 51214000	18.07.2022 26.10.2020	05.08.2022 25.10.2022	25.10.2023 25.10.2024 Recurring	Facilities and Engineering Manager Facilities and Engineering	Q F	Robert Nicholas Limited Pay By Phone Limited	8612195 05060103	42910 82990	No No	Westbury Park Flooding Works Car Parking Fee Collections (Income Project)	£90,008
A38	Temporary Staff	79620000	01.04.2023	31.03.2024	25.10.2025 One off	Manager Property Manager Facilities and Engineering	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff	£6,304
A39 A40	Demolition Works Consultancy Support	45111100 71312000	01.04.2023	31.03.2024 31.03.2024	Recurring Recurring	Manager Facilities and Engineering Manager	Q	Jim Wise Demolition C2C Consulting Engineers Ltd	06652826 11081031	43110 71111, 71122	No No	Demolition works. Engineering related scientific and technical consulting activities	£3,280 £23,778
A41 A42	Temporary Staff Temporary Staff	79620000 79620000	01.04.2023 01.04.2023	31.03.2024 31.07.2024	Recurring Recurring	Facilities and Engineering Manager Service Director - Sustainable Environment	Q F	Niyaa People Meridian Business Support Limited	02386774	78200	No No	Recruitment & Supply of Temporary Staff Supply of Temporary Staff	£829 £2,765
A43	Pond Design & Maintenance Services Valuer Registrations Services	45240000 66171000	23.02.2023	22.02.2024	Recurring One off	Facilities and Engineering Manager Property Manager	Q	Staffordshire Pond Design & Maintenance Limited BCIS Holdings Limited	13447594	42910 64209	No No	Pond Maintenance Valuer Registrations	£4,500
A45 A46	Environmental Consulting Repairs & Maintenance	71351810 50000000	11.07.2023	10.07.2024 25.07.2024	One off Recurring	Property Manager Facilities and Engineering Manager	Q	Elite Ecology Dawn Building & Groundworks Limited	11295648 7671357	47990, 74901 43999	No No	Environmental Consulting - TPO Surveys Building Work/general maintenance	£5,000 £25,583
A47	Energy Consultancy Services	71314300	02.01.2022	31.12.2023	Recurring	Manager Facilities and Engineering Manager	Q	Almond Consulting Limited (T/a Imaco)	Not registered	N/a	No	Commercial Property Energy Performance Certificates	£16,680
Utilities:						Facility 127							
U1 U2	Electricity Supply Electricity Supply	9310000 9310000	01.04.2023 14.08.2019	31.03.2024 01.10.2023	Recurring Recurring	Facilities and Engineering Manager Facilities and Engineering Manager	Q (Old) F	Npower Limited EDF Energy Limited	3653277 2366852	35130 35110	No No	Electricity & Cash Collection Electricity Supplies 100kw & sub 100kw	£12,605 £324,882
U2 U3	Electricity Supply Gas Supply	9310000 9121200	02.10.2023	01.10.2027	Recurring Recurring	Facilities and Engineering Manager Facilities and Engineering	(New) F	EDF Energy Limited TotalEnergies Gas & Power Limited	2366852 2172239	35110 35130, 35140,	No No	Electricity Supplies 100kw & sub 100kw Gas Supplies	£0 £374,124
U3	Gas Supply	9121200	15.08.2023	14.08.2027	Recurring	Manager Facilities and Engineering Manager	(New) F	TotalEnergies Gas & Power Limited	2172239	35220, 35230 35130, 35140, 35220, 35230	No	Gas Supplies	£0
U4 U5	Electricity Supply Electricity Supply	9310000 9310000	01.04.2022 01.04.2022	31.03.2023 31.03.2023	Recurring Recurring	Facilities and Engineering Manager Facilities and Engineering Manager	F F	E-on Energy Solutions (Highways) E-on Energy Solutions (Bills)	3407430 3407430	35140, 35230, 64209 35140, 35230, 64209	No No	Parks / Open Spaces - Lighting Billing	£89,685 £75
U6	Bill Validation Water Supply	71700000 65110000	01.07.2021 01.04.2023	30.06.2023	30.06.2024 Recurring	Facilities and Engineering Manager Facilities and Engineering	Q N/a	Smith Bellerby / Energy Intelligence Centre (EIC) Water Plus Limited	4273013 4141390	70229	No No	Utility Data Collection & Collation Supply of water / Drainage	£11,638 £168,873
	учасы Эцрру	03110000	01.04.2023	31.03.2024	Necuring	Manager	IV/a	vvater rius Limiteu	4141390	30000	NO	Supply of water / Dramage	2100,073
Public Buildings: PB1	Hygiene & Washroom Services	85142300	01.07.2022	30.06.2025	Recurring	Facilities and Engineering Manager	Q	Rentokil (Initial) Washroom Hygiene	0301044	82990	No	Hygiene Services	£8,647
PB2	Elevator Servicing Window Cleaning	42416100 90911300	27.01.2023 01.05.2021	26.01.2024	Recurring	Facilities and Engineering Manager Facilities and Engineering	Q	Nationwide Lift Service Art Cleaning Services	3747118 5387945	28220 81299	No No	Elevator Servicing - Testing of anchor points (roof tops) - Supply/hire of lifting rig (at J2) Window Cleaning	£13,386
PB4	Cleaning Materials	39800000	01.04.2023	31.03.2024	Recurring Recurring	Manager Facilities and Engineering Manager	Q	Nobisco	1945617	46900	No	Corporate Cleaning Materials	£12,381
PB5 PB6	Cleaning Materials Door Entry Servicing	39800000 45421100	01.04.2023 29.09.2022	31.03.2024 28.09.2023	Recurring Reactive	Facilities and Engineering <u>Manager</u> Facilities and Engineering Manager	Q Q	Arrow County Supplies BGS Intelligent Door Solutions	6355141 3689080	46900 33110	No No	Corporate Cleaning Materials Automatic Door Servicing	£15,960 £19,631
PB7	Door Entry Servicing Asbestos Testing & Review	45421100 90650000	29.09.2023 01.04.2023	28.09.2024 31.03.2024	Recurring Recurring	Facilities and Engineering Manager Facilities and Engineering	Q Q	Taundry Doors Limited Griffin Environmental	11066435 N/a	33200 N/a	No No	Automatic Door Servicing Asbestos Testing & Review	£0 £19,845
PB9	Legionella Monthly Testing	90733000	02.01.2023	002.01.2024	Recurring	Manager Facilities and Engineering Manager Facilities and Engineering	T	Waterman Environmental Services	3626151	74901, 74909, 81229	No	Monitoring of Legionella Bacteria in Water Systems	£18,654
PB10 PB11	Legionella Monthly Testing Legionella	90733000	12.09.2022 02.01.2024	11.09.2024 31.12.2026	11.09.2025 Recurring Reactive	Manager Facilities and Engineering Manager	T Q	Healthy Buildings Irl Limited SAS Water Limited	NI36796 5766170	74901 36000	No No	Monitoring of Legionella Bacteria in Water Systems Annual Legionella RA Review	£10,208 £5,910
PB12 PB13	Generator servicing Electrical Testing	50532300 71314100	01.04.2023 01.04.2023	31.03.2024 31.03.2024	Reactive Recurring	Facilities and Engineering Manager Facilities and Engineering Manager	Q Q	DiPerk Power Solutions Midland Electrical Fire & Security Limited (MEFS)	5176684 5074971	82990 43210, 80200	No No	Generator servicing in Civic Centre Door Entry & Barrier Testing and Fixed Wire Electrical Testing across Council Assets	£3,040 £85,875
PB14 PB15	Clock Adjustment & Servicing Equipment Servicing	50432000 50513000	01.04.2023 01.04.2023	31.03.2024 31.03.2024	Recurring Recurring	Facilities and Engineering Manager Facilities and Engineering	Q Q	Time Assured Kohler Mira Limited	7483197 252115	33190 28140	No Yes	Clock Adjustment & Servicing Equipment Servicing	£4,465 £6,308
PB16	Fire Risk Assessment	50413200	01.04.2023	31.03.2024	One off	Manager Facilities and Engineering Manager Facilities and Engineering	Q	Total Fire Safety	7530066	82990	No	Servicing of Fire Extinguishers	£8,648
PB17 PB18	Alterations to Public Buildings Fire Extinguisher Servicing	45000000 50413200	01.04.2023 01.04.2023	31.03.2024 31.03.2024	Recurring One off	Facilities and Engineering Manager Facilities and Engineering Manager	Q Q	Glass Installations North Staffs Fire Ltd t/a LS Fire Group	4280368 7239396	43390 84250	No No	Installation of perspex screens Fire Extinguisher Servicing	£3,105 £8,347
PB19	Construction Works	45000000	01.04.2023	31.03.2024	One off	Facilities and Engineering Manager	Т	Sandycroft Construction Limited	2940889	41201	No	Refurbishment Works	£11,432

March Marc		Danaira & Maintananaa Buildinga &				,			T			T	1		
March Marc	PB20							Ü	Q			<u> </u>	No	_	£28,15
March Marc	PBZ1	Structures						Manager	Т				No		£26,14
March Marc	1 022	Structures						Manager	Q				No		£40,03
12. 1	PB23	Structures				04.08.2023		Manager	Т	·		41202			£10,07
See			71630000		31.03.2024		Recurring	Manager	Q	Calbarrie Compliance Service	6727566	43210	No	Repair / Servicing / Certification	£5,39
March Marc	PB25	Structures	50000000	06.06.2022	05.06.2023		One off	Manager	Q	Countrywide Access Installations Ltd	12186595	43290	No	Bridge Repairs	£5,56
March Marc	PB26		50000000	02.08.2022	01.08.2023		One off	Manager	Q	R&C Williams Limited	1857915	42990	No	Civil Engineering and General Construction (Rye Hills)	£110,8 ²
March Marc		_						Manager						Ç .	£1,00
Manufacture								Manager		, , ,					£13 £6,10
March Marc	1 523	Temporary Staming	7302000	01.04.2020	31.00.2024		0110 011	Manager	Q	Omarce Recording to Convices Emilieu	10023343	70200	140	Trovision of Temporary Start.	20, 10
March Marc															
March Marc		Calibration of Equipment	38434200	01 04 2020	31 03 2024		Recurring		0	Campbell Associates	3700715	71200	No	I , , , , , , , , , , , , , , , , , , ,	£1,0°
March Marc		· · ·						Licensing Administration Team		·					£3,25
	R&ES3	Pollution Control Equipment Repair &	38344000	01.04.2023	31.03.2024		Reactive	Service Director - Regulatory	Q	ESU1 Limited	7693044	74909	No	Service and Repair of Air Quality Station	£1,69
Part								Service Director - Regulatory	_						
March Marc	R&ES4	Temporary Staff	79620000	01.04.2023	31.03.2024		One off	Environmental Services	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff	£79,79
	R&ES5	Temporary Staff	79620000	01.04.2023	31.03.2024		One off	Services	Q	Parasol	3940716	70100	No	Temporary Staff	£92,60
Column	IR&ESh		90731100	01.01.2020	31.12.2024		Recurring	Protection	Q	Staffordshire County Council	N/a	N/a	No	Supply and analysis of nitrogen dioxide diffusion tubes. / Officer Support.	£17,89
March Marc			4800000	01.04.2023	31.04.2024		Recurring	Services	Q	Civica Group Limited	4968437	62090	No		£24,12
March Marc	R&ES8	Software	4800000	13.10.2021	12.10.2024		Recurring		Т	Business Safety Systems (BSS)	03014731	74909	No	Target 100 - Health & Safety Management System	£6,66
March Marc	R&FS9	DBS Checks	98000000	01 04 2023	31 04 2024		Recurring		0		N/a	N/a	No	Disclosure & Barring Service Checks	£6,32
Property							3	Service Director - Regulatory		·					£0,32 £15,98
March Marc	NAESIU	n emporary stall	1 9020000	01.04.2023	31.04.2024		Recurring	Environmental Services	ų ,		in/a	iv/a	INO	DELITY All Quality/Other Fees for Services/DEFRA - CAZ	
March Marc	R&ES11	Temporary Staff	79620000	01.04.2023	31.04.2024		One off	Services Environmental Services	Q	·	08067630	78109	No	Temporary Staff	£65,43
March Marc	R&ES12	Subscription / Licences	79980000	01.04.2023	31.04.2024		Recurring	Services	Q	Environment Agency	N/a	N/a	No	Licences	£12,73
March Marc	R&ES13	Lone Worker Reporting Devices	35113000	15.07.2021	14.06.2023		Recurring		Q	People Safe Limited	8828778	80200	No	MYSOS Emergency Subscription & Lone Worker Devices	£8,62
March Marc	R&ES14	Consultancy Services	90713000	11.10.2021	10.10.2022		One off		Q	Rukhydro Limited	7026760	74901	No	Consultancy services (hydrogeological, landfill leachate, water quality).	£21,6 ²
March Marc	R&ES15	Purchase of Equipment	90731100	05.08.2023	04.08.2024		One off	Team Leader - Environmental	Q	ABLE Instruments & Controls Limited	1851002	46140	No	l · · · · · · · ·	£6,24
Part	R&ES16	Analysis of Private Water Supply samples	71620000	01.04.2023	31.03.2024		Recurring	Team Leader - Environmental	Q	United Utilities Warrington	02366678	36000	No	Analysis of Private Water Supplies Samples taken under the Private	£1,05
Part	R&ES17	Noise APP	90742100	01.04.2023	31.03.2024		Recurring	Protection	Q	RHE Environmental	05530460	70229	Yes	Noise APP version 2 subscription 2023 to 2026 to enable use by general	£72
Property	R&ES18	Air Quality Station Data Management	90731100	01.04.2023	31.03.2024		Annual	Protection	Q	AQDM	N/a		Yes	Air Quality Station Data Management	£1,60
March Marc	R&ES19	Environmental Law Training and Advice	80510000	01.04.2023	31.03.2024		One off		Q	Mallard Consultancy	03486991	74909	Yes	Environmental Law Training and advice subscription	£99
		Consultancy Services	71313000				One off		Q				Yes	Environmental/Waste consultancy	£52,15
Part		ŭ					0	Protection						Ů	£20,00
Part	R&ES23	, and the second				31.12.2026		Licensing Administration Team	Т				140		£1,50
Control Cont								Service Director - Regulatory	_					North Staffordshire Local Air Quality Plan (NSLAQP) - Air Quality	
Procession Pro	Pipeline Procurement	Air Quality Management	90731100	TBA	TBA		Recurring		Q	TBA	TBA	TBA	TBA		£
Procession Pro															
Part															
Magnet M		Domostic Abuse	0800000	01.06.2022	31.03.2024	31.03.2025	One off	Partnerships Vulnershility Officer	C	Hanayaamh Charitahla Sanjiaas (Claw)	2357520	55000	Pog Charity	Children and Voung Roonle's Domestic Abuse Service	£30,65
Process								, ,							
Property September Septe					30.09.2023					,					£35,00
Page	HV&P4	External Lottery Manager (ELM)	92351100	21.02.2023	22.02.2024	,	Recurring	Partnerships Locality Officer	Q	Gatherwell Limited (Jumbo Interactive Limited)	08675983	82990	Yes	ELM for NULBC Lottery (Taken at source)	(Taken at sourc
Marging Marg		· · ·				,		, and the second		·					£23,14 £72,98
Mode Conclusion Support No. Support						Annually		, , ,		· ·					£22,02 £72,00
Marganis Consultancy Services Consultan	HV&P9	Consultancy Support	73220000	01.04.2023	31.03.2024		Recurring	Housing Team Leader	Q	Sharpe Pritchard	OC378650	N/a	No	Legal Support in Drafting Terms/Contracts	£24,50
PARPER No. Part		<u> </u>						ŭ		, , ,				ÿ	£65 £1,17
No. Process Control		,						,		'				,	£3,74
NAME Design Wasks - Electrical 77,223 (10) 21,220		,						-		Homelessness)					£8,64 £2,09
MAP Processor		<u> </u>						Ŭ							£3,00
Fixed		- u					,	-							£4,25
HYBP19 Homeisseries Healthcare Practitioner HYBP19 Homeisseries Healthcare Practitioner HYBP20 Temporary Accommodation (Fluring) HYBP20 Temporary Accommodation (Fluring) HYBP21 Rough Suppars Co-ordinator HYBP22 Rough Suppars Co-ordinator HYBP22 Rough Suppars Co-ordinator HYBP23 Rough Suppars Co-ordinator HYBP24 Rough Suppars Co-ordinator HYBP25 Rough Suppars Co-ordinator HYBP26 Rough Suppars Co-ordinator HYBP27 Rough Suppars Co-ordinator HYBP28 Rough Suppars Co-ordinator HYBP29 Rough Project Figure Project HYBP29 Rough Suppars Co-ordinator HYBP29 Rough Project HYBP29 Rough Suppars Co-ordinator HYBP29 Rough Suppars Co-ordinator HYBP29 Rough Suppars Co-ordinator HYBP29 Rough Project HYBP29 Rough Project HYBP29 Rough Suppars Co-ordinator HYBP29 Rough Project	IHV&P18		33196200	01.04.2018	31.03.2023		Recurring	Housing Team Leader	Q	Aspire Housing	IP031218	N/a	Reg. Charity	Temporary Accommodation for homeless households	£46,24
Homelessness Healthcare Practitioner Mass 1240		,												Specialist supported temporary accommodation (x6) for rough sleepers	
Provider	HV&P19	Homelessness Healthcare Practitioner	85312400	01.09.2021	31.03.2025	N/A	One off	Housing Team Leader		Aspire Housing	IP031218	N/a	Reg. Charity	with complex needs for up to 30 years. Funding achieved from MHCLG	Circa £550k over
Property Control Femolograph (Accommodation protect) September Septe								, and the second						Aspire have also contributed £250k and the Council have contributed	year
HY&P21 Rough Sleepers Co-ordinator 85312400 01.06.2021 31.03.2025 N/A One Off Housing Team Leader Q North Staffs CQG / GP Federation N/a N/a No Part time Healthcare services to rough sleepers on the streets. HY&P22 Rough Sleepers Accommodation Software Programme 4800000 01.10.21 31.03.2024 31.03.2026 Recurring Housing Team Leader F LHS Locatia (Housing Services) Limited-(Magnet Solutions) 4419315 62090, 63110 No Housing Software Systems to Support Monitoring & reporting: 228 (Magnet Solutions) 4419315 62090, 63110 No Housing Software Systems to Support Monitoring & reporting: 228 (Magnet Solutions) 4419315 62090, 63110 No Housing Software Systems to Support Monitoring & reporting: 228 (Magnet Solutions) 4419315 62090, 63110 No Housing Software Systems to Support Monitoring & reporting: 228 (Magnet Solutions) 4419315 62090, 63110 No Housing Software Systems to Support Monitoring & reporting: 228 (Magnet Solutions) 4419315 62090, 63110 No Housing Software Systems to Support Monitoring & reporting: 228 (Magnet Solutions) 4419315 62090, 63110 No Housing Software Systems to Support Monitoring & reporting: 228 (Magnet Solutions) 4419315 62090, 63110 No Housing Software Systems to Support Monitoring & reporting: 228 (Magnet Solutions) 4419315 62090, 63110 No Housing Software Systems to Support Monitoring & reporting: 228 (Magnet Solutions) 4419315 62090, 63110 No Event Management 4119315 62090, 63110 No Event Mana	HV&P20	Temporary Accommodation (Bronze)	98341000	01.04.2021	31.03.2022		Recurring	Housing Team Leader	Q	Aspire Housing	IP031218	N/a	Various		£38,87
HV&P22 Rough Sleepers Accommodation Software Programme 4800000 01.10.21 31.03.2024 31.03.2024 31.03.2024 Recurring Housing Team Leader F LHS Locata (Housing Services) Limited (Magnet Solutions) Limited (Magnet										, ,				Part time Healthcare Practitioner (registered nurse) to provider dedicated	£40,00
Software Programme 4800000 01.02 31.03.2024 31.03.2025 Recurring Housing Fearn Leader Processing Fearn Leader Processing Support Project Proje						·									
According to the Procurement According Support Project	HV&P22	Software Programme								(Magnet Solutions)		<u> </u>			£29,22
Neighbourhood Delivery (MMF): No. No		Intensive Housing Support Project													£76
MD1 CCTV Monitoring 33195200 01.04.2020 31.03.2023 31.03.2025 Recurring Mobile Multi-Functional Manager N/a Stoke-on-Trent City Council N/a	7. T. G. T. C.	Pipeline Procurement	. 5125000	IDA	IDA		7.00	Trousing Team Leader	750	150	,,,,,	7,50	7.00	100	
MD1 CCTV Monitoring 33195200 01.04.2020 31.03.2023 31.03.2025 Recurring Mobile Multi-Functional Manager N/a Stoke-on-Trent City Council N/a															
ND2 Stray Dog Service 332500 01.04.2023 31.03.2026 31.03.2027 Recurring Mobile Multi-Functional Manager T City Dogs Home N/a N/a N/a No Stray Dog Kennelling £4 ND3 Town Centre Security 7971000 01.04.2022 31.03.2023 One off Mobile Multi-Functional Manager F Kingdom Services Group Limited 2795197 80100, 81210 No Town Centre Marshalls £4 ND4 Town Centre Security 7971000 01.04.2022 30.11.2024 One off Mobile Multi-Functional Manager F Kingdom Services Group Limited 2795197 80100, 81210 No Town Centre Marshalls £4 ND5 Software 4800000 01.04.2023 31.03.2024 Recurring Town Centre Officer Q Payment Kiosks Limited 12047446 62020, 70229 No Newcastle Open Market/Computer Software - Licence £2	(MMF):	CCTV Monitoring	33195200	01.04.2020	31.03.2023	31.03.2025	Recurring	Mobile Multi-Functional Manager	N/a	Stoke-on-Trent City Council	N/a	N/a	No	Provision of a CCTV Monitoring Service	£47,58
ND4 Town Centre Security 7971000 01.04.2022 30.11.2024 One off Mobile Multi-Functional Manager F Kingdom Services Group Limited 2795197 80100, 81210 No Town Centre Marshalls £44 ND5 Software 48000000 01.04.2023 31.03.2024 Recurring Town Centre Officer Q Payment Kiosks Limited 12047446 62020, 70229 No Newcastle Open Market/Computer Software - Licence £2		Stray Dog Service	3325000	01.04.2023	31.03.2026	31.03.2027	,	, and the same of	'						£4,23
			79710000	01 04 2022	31 03 2022		()ne off	I MODILE MITHIT-ETIPOTOGOGI """"	. –	NUMBER OF SECURITY OF THE PROPERTY OF THE PROP	7/uk*107	1 (00)	IXIO.	I UMU L'EDITO Marenaile	CEO 70
I Control of the control of th	ND3 ND4	Town Centre Security Town Centre Security	79710000	01.04.2022	30.11.2024		One off	Mobile Multi-Functional Manager	F	Kingdom Services Group Limited	2795197	80100, 81210	No	Town Centre Marshalls	£53,70 £44,32

		CONTR	ACTS RE	EGISTER (Grants to Voluntary	/; Community; & Social Ente	erprise Organisation	ns)	
REFERENCE	GRANT TYPE	START DATE / DATE THE GRANT WAS AWARDED		OFFICER RESPONSIBLE	BENEFICIARY	COMPANY / BENEFICIARY REGISTRATION NUMBER	SUMMARY OF THE PURPOSE OF THE EXPENDITURE	AMOUNT
ARTS G	Theatre, Public Entertainment & Arts	11.08.2023	12	Chief Executive	New Vic Theatre	Reg Number 911924 England Charity Reg No 253242	Cultural Grant	£25,000.00
	S GRANTS	04.04.2022	42	Laigura & Daraguement Coniego Managar	Chart Agrees Staffardshire and Stake on Trent	Registered Charity	Contribution to County Sports Ports orabin Costs	22 000 00
SG1	Leisure Management JNITIES AND PLACE	01.04.2023	12	Leisure & Bereavement Services Manager	Sport Across Staffordshire and Stoke on Trent	Number: 1187329	Contribution to County Sports Partnership Costs	£8,000.00
C&P1	UK Shared Prosperity Fund	Award - 15.02.2023 Start - 01.2022	27	Economic Development Officer	Staffordshire County Council	Not applicable - Public Sector Body	CML Community Hubs: This project focuses on local libraries (Knutton, Clayton etc.) That are community run and the development of these libraries as a central hub for communication. The funding will support marketing material to enable interaction with the neighbourhood such as digital systems and business information along with displaying the diverse offer to empower communities to be engaged and both use the Hubs more and volunteer within it.	£6,000.00
C&P2	UK Shared Prosperity Fund	Award - TBA Start - TBA	TBA	Economic Development Officer	Pipeline Project	TBA	Canal Connectivity: Enhancements to the canal towpath and connectivity to the station are being delivered as part of the Town Deal. However, there are a number of other access points that were identified as part of the Town Deal consultation. This project would complement the work already planned for the canal by providing full 'user friendly' access from several informal access points. This would encourage greater use of the canal for active travel and join up Kidsgrove and the community.	£101,670.00
C&P3	UK Shared Prosperity Fund	Award - 26.04.2023 Start - 06.2023	22	Economic Development Officer	Philip Astley Project (CiC)	Company number 11250382	Philip Astley Project: Initial revenue support for the Centre for Circus to develop a programme of activity and become a self-sustaining business. This project would include • Support for producing 5-year business plan and Marketing strategy • Employment of business manager (and graduate intern) • Advertising and marketing (including a digital/app based platform to provide info and advanced booking capabilities). • Running and training associated with digital platform use etc	£99,997.00
SUPPO	RTING LOCAL BUSINESS							
SLB1	UK Shared Prosperity Fund	Award - 17.04.2023 Start - 06.2023	24	Economic Development Officer	Support Staffordshire	Charity Reg No 1161077	Volunteering for all in Newcastle: Whilst people can find their own volunteering placement, and many charities like Citizens Advice and the high street charity shops are obvious doorways for people to go through, this misses the wide range of opportunities that are available and does not work for people who lack motivation, confidence and/ or good social skills. Sitting down with an empathetic and knowledgeable advisor with access to a wide range of volunteering opportunities is key to helping someone find the placement that best suits them, their interests, and their aspirations this project will enable and facilitate recruitment, policy and placement.	£68,422.00
SLB2	UK Shared Prosperity Fund	Award - 14.07.2023 Start - 01.2023	27	Economic Development Officer	Business Enterprise Coaching	Registered in England & Wales No. 3476735	BES Enterprise Coaching: The Enterprise Coach will engage and support people from the area who are looking to investigate self-employment as a potential career opportunity. The SFEDI accredited Enterprise Coach will work in conjunction with the newly established Start up Hub information points which are located at each library in the Borough. The information point will make available current information on all aspects of starting a business including information on other general support in the area. The Coach will be available to talk to clients face to face and support them through their business plans helping them to start viable businesses.	£88,825.00
SLB3	UK Shared Prosperity Fund	Award - 13.09.2023 Start - 04.2023	24	Economic Development Officer	Keele University	05215238	Flourishing Keele; The project supports and incentivises students and graduates to undertake impactful development work in local SMEs, community groups, not-for-profits, Community Interest Companies and purpose-led organisations. It also enables students to work directly with individuals and communities, supported by Aspire Housing, to support digital literacy. The proposal would deliver at least 60 projects over the two-year period (based on an average project length of 6 weeks) with an indicative split set out below across six thematic areas: Digital Society and Economy – including digital transformation projects with SMEs and other organisations (20 projects) and supervised 1-1 assistance to build digital capabilities for communities and individuals. The digital economy Sustainability – including projects round carbon literacy, sustainable energy, biodiversity, circular economy, sustainable transport (10 projects) SME innovation – across product, service and process innovation, market engagement, supply chain management in areas where Keele has post-graduate expertise (15 projects) Access to Justice – 120 individual assists Culture and Creativity – 'In Residence' programme for town centre businesses across history, creative writing and filmmaking and music, creative outputs exhibited/performed in a town centre location. 10 projects Entrepreneurship – supporting entrepreneurial readiness for around 30 individuals, and early stage incubation of 5-10 new businesses including graduate start-ups. With potential, be based in the Town Centre beyond the incubation period.	£466,339.00

SLB4	UK Shared Prosperity Fund	Award - TBA Start - 04.2023	24	Economic Development Officer	Keele University	05215238	Moving Ahead: Keele will work with a cohort of innovation-ready indigenous businesses with whom we have an existing relationship to develop detailed, fundable proposals for more intensive RUDI projects. The aim is to submit 12 businesses for Innovate UK or other applied collaborative RD&I by the end of the project period. Smart Energy Network (SEND) Innovation Centre Despite the undeniable success of the Keele's Smart Energy Network Demonstrator, there is not yet dedicated space on the Science & Innovation Park for businesses working in this area, or a place to meet the numerous organisations seeking their expertise, products, skills and services. We plan to address this by using Shared Prosperity Fund to start the visioning process for a SEND Innovation Centre. picking up the further stages a RIBA design process.	£276,071.00
SLB5	UK Shared Prosperity Fund	Award - 27.07.2023 Start - 04.02023	24	Economic Development Officer	Staffordshire University	07704020	Advanced Digital Technologies innovation accelerator: Stimulate development of and adoption of the digital and advanced technologies in business. The university will support companies over the period of 12-weeks through dedicated innovation advisors, academics, innovation consultants from the university. The main focus is on diffusion of innovation, stimulating R&D and innovation and move towards digital and advanced technologies such as Al, VR, robotics, 3D print and overall Industry 4.0 across the sectors including the manufacturing, digital, services, transport and logistics and others; alignment with MADE Smarter.	£407,232.00
SLB6	UK Shared Prosperity Fund	Award - 02.01.2024 Start - 02.01.2024	ТВА	Economic Development Officer	Staffordshire County Council	Not applicable - Public Sector Body	Chamber Growth Hub: The Stoke-on-Trent and Staffordshire Local Enterprise Partnership (LEP) brings businesses and local authorities together to drive economic growth, create jobs and raise skills levels. Business support helpline function- will provide a dedicated single point of contact for NULBC to signpost businesses for support, advice and assistance with regular insight reports. Providing a dedicated Account Manager for NULBC businesses that are established for direct relationship management (high growth/scale opportunity businesses)	£58,560.00
PEOPLE	E AND SKILLS		1				<u>. </u>	
P&S1	UK Shared Prosperity Fund	Award - 03.08.2023 Start - 09. 2023	19	Economic Development Officer	Newcastle & Stafford Colleges	N/a	NSCG Technical Innovation Upskilling Support: Through consultation with employers, design and deliver a series of short, non-qualification technical training programmes focussed on innovation and new & emerging technologies. Priority sectors will focus on advanced manufacturing, technical construction and digital. Programmes will be focussed at notionally higher levels to drive productivity and innovation.	£159,137.00
P&S2	UK Shared Prosperity Fund	Award - 12.06.2023 Start - 04.2023	24	Economic Development Officer	Aspire Housing	Providers of social housing Registration No: L4238	Community Connector: The connecter role will be that key contact based in the community who will focus on engaging with people from the most disadvantaged communities, concentrating on our 4 Key Neighbourhood Plan areas; Newcastle Town Centre/Cross Heath/Knutton, Chesterton and Kidsgrove where the current claimant rates are particularly high, referring them to the employability and digital skills teams, or other partners, to support them in moving forward. Project activities to include 'pop up' engagement events, community pursuits will be co-ordinated through the Partnership/Locality HUB's and be delivered as outreach within neighbourhoods, by using Aspire' community rooms or other accessible local venues. This role will ensure that participants are better skilled, more confident, ready for employment, and meet the needs of local businesses. This role will primarily interlink into the following four integrated elements that will collectively offer an innovative range of high impact activities to progress participants into further training and employment.	£67,000.00
P&S3	UK Shared Prosperity Fund	Award - Start -		Economic Development Officer	Philip Astley Projects CIC	Company Number 11250382	Cultural Services	£50,000.00
PKOJEC	CT MANAGEMENT	August TDA				Not applies to But 1 C	Administration and costs:	
PM1	UK Shared Prosperity Fund	Award - TBA Start - TBA		Economic Development Officer	The Borough Council of Newcastle-under-Lyme	Not applicable - Public Sector Body	Costs relating to the sourcing, commissioning and management of the range of projects awarded under UK Shared Prosperity.	£193,447.00
TOWN E	D <u>EAL</u> T	Award - November 23	T				· T	
TD1	Town Deal	Start - November 23	12	Regeneration Officer	Keele University	5215238	Creation of a new bus entrance at Keele University Installation of real time passenger informtion totems at	£500,000
TD2	Town Deal	Award - November 23 Start - March 23	24	Regeneration Officer	Staffordshire County Council	not applicable public sector body	Keele University and Newcastle Bus Station	£163,157.77
TD3	Town Deal	Award - November 23 start - July 23	14	Regeneration Officer	Staffordshire County Council	not applicable public sector body	Roundabout and Hassell Street / Barracks Road Acquisition and works to 53 fronmarket to create the	£950,000
TD4	Town Deal	Award - April 23 Start - April 22	31	Regeneration Officer	Keele University	5215238	Digital Society entre which will provide sigital skillsna support to businesses and residents and business incubation facilities alongside acting as a town centre gateway for Keele University	£3,400,000
TD5	Town Deal	Award - November 23 Start - October 23	24	Regeneration, Economic & Development Manager	Staffordshire County Council	not applicable public sector body	Extension of Newcastle Enterprise Centre to create additional business space	£1,140,000
TD6	Town Deal	Award - August 22 Start - August 22	12	Regeneration, Economic & Development Manager	Harworth Estates Investments Limited	7532134	Section 278 works withn Peacock Hay Road comprising a new roundabout to open up access to land at Chatterley Valley plus juction improvements and enahncements to Talke Roundabout slip road. A number of interventions to create improved railway	£3,680,000
TD7	Town Deal	Award - January 23 Start - january 23	38	Regeneration Officer	Abellio East Midlands Limited	9860485	station buildings and interchange facilities to benefit station users, visitors and residents of Kidsgrove A number of interventions to create a sate, attractive canal	£2,614,000
TD8	Town Deal	Award - June 23 Start - April 24	16	Regeneration Officer	Canal & Rivers Trust	7807276	coridor on the Trent and Mersey Canal towpath and immediately adjoining land from the North entrance of the Harecastle Tunnel to Lock 41	£420,000