

CONTRACTS REGISTER (Grants to Voluntary; Community; & Social Enterprise Organisations)

REFERENCE	GRANT TYPE	START DATE / DATE THE GRANT WAS AWARDED	TIME PERIOD - MONTHS (for which the grant has been given)	OFFICER RESPONSIBLE	BENEFICIARY	COMPANY / BENEFICIARY REGISTRATION NUMBER	SUMMARY OF THE PURPOSE OF THE EXPENDITURE	AMOUNT
ARTS GRANTS								
AG1	Theatre, Public Entertainment & Arts	11.08.2023	12	Chief Executive	New Vic Theatre	Reg Number 911924 England Charity Reg No 253242	Cultural Grant	£25,000.00
SPORTS GRANTS								
SG1	Leisure Management	01.04.2023	12	Leisure & Bereavement Services Manager	Sport Across Staffordshire and Stoke on Trent	Registered Charity Number: 1187329	Contribution to County Sports Partnership Costs	£8,000.00
COMMUNITIES AND PLACE								
C&P1	UK Shared Prosperity Fund	Award - 15.02.2023 Start - 01.2022	27	Economic Development Officer	Staffordshire County Council	Not applicable - Public Sector Body	CML Community Hubs: This project focuses on local libraries (Knutton, Clayton etc.) That are community run and the development of these libraries as a central hub for communication. The funding will support marketing material to enable interaction with the neighbourhood such as digital systems and business information along with displaying the diverse offer to empower communities to be engaged and both use the Hubs more and volunteer within it.	£6,000.00
C&P2	UK Shared Prosperity Fund	Award - TBA Start - TBA	TBA	Economic Development Officer	Pipeline Project	TBA	Canal Connectivity: Enhancements to the canal towpath and connectivity to the station are being delivered as part of the Town Deal. However, there are a number of other access points that were identified as part of the Town Deal consultation. This project would complement the work already planned for the canal by providing full 'user friendly' access from several informal access points. This would encourage greater use of the canal for active travel and join up Kidsgrove and the community.	£101,670.00
C&P3	UK Shared Prosperity Fund	Award - 26.04.2023 Start - 06.2023	22	Economic Development Officer	Philip Astley Project (CIC)	Company number 11250382	Philip Astley Project: Initial revenue support for the Centre for Circus to develop a programme of activity and become a self-sustaining business. This project would include • Support for producing 5-year business plan and Marketing strategy • Employment of business manager (and graduate intern) • Advertising and marketing (including a digital/app based platform to provide info and advanced booking capabilities). • Running and training associated with digital platform use etc	£99,997.00
SUPPORTING LOCAL BUSINESS								
SLB1	UK Shared Prosperity Fund	Award - 17.04.2023 Start - 06.2023	24	Economic Development Officer	Support Staffordshire	Charity Reg No 1161077	Volunteering for all in Newcastle: Whilst people can find their own volunteering placement, and many charities like Citizens Advice and the high street charity shops are obvious doorways for people to go through, this misses the wide range of opportunities that are available and does not work for people who lack motivation, confidence and/or good social skills. Sitting down with an empathetic and knowledgeable advisor with access to a wide range of volunteering opportunities is key to helping someone find the placement that best suits them, their interests, and their aspirations this project will enable and facilitate recruitment, policy and placement.	£68,422.00
SLB2	UK Shared Prosperity Fund	Award - 14.07.2023 Start - 01.2023	27	Economic Development Officer	Business Enterprise Coaching	Registered in England & Wales No. 3476735	BES Enterprise Coaching: The Enterprise Coach will engage and support people from the area who are looking to investigate self-employment as a potential career opportunity. The SFEDI accredited Enterprise Coach will work in conjunction with the newly established Start up Hub information points which are located at each library in the Borough. The information point will make available current information on all aspects of starting a business including information on other general support in the area. The Coach will be available to talk to clients face to face and support them through their business plans helping them to start viable businesses.	£88,825.00
SLB3	UK Shared Prosperity Fund	Award - 13.09.2023 Start - 04.2023	24	Economic Development Officer	Keele University	05215238	Flourishing Keele: The project supports and incentivises students and graduates to undertake impactful development work in local SMEs, community groups, not-for-profits, Community Interest Companies and purpose-led organisations. It also enables students to work directly with individuals and communities, supported by Aspire Housing, to support digital literacy. The proposal would deliver at least 60 projects over the two-year period (based on an average project length of 6 weeks) with an indicative split set out below across six thematic areas: Digital Society and Economy – including digital transformation projects with SMEs and other organisations (20 projects) and supervised 1-1 assistance to build digital capabilities for communities and individuals. The digital economy Sustainability – including projects round carbon literacy, sustainable energy, biodiversity, circular economy, sustainable transport (10 projects) SME innovation – across product, service and process innovation, market engagement, supply chain management in areas where Keele has post-graduate expertise (15 projects) Access to Justice – 120 individual assists Culture and Creativity – 'In Residence' programme for town centre businesses across history, creative writing and filmmaking and music, creative outputs exhibited/performed in a town centre location. 10 projects Entrepreneurship – supporting entrepreneurial readiness for around 30 individuals, and early stage incubation of 5-10 new businesses including graduate start-ups. With potential, be based in the Town Centre beyond the incubation period.	£466,339.00

SLB4	UK Shared Prosperity Fund	Award - TBA Start - 04.2023	24	Economic Development Officer	Keele University	05215238	<u>Moving Ahead:</u> Keele will work with a cohort of innovation-ready indigenous businesses with whom we have an existing relationship to develop detailed, fundable proposals for more intensive RUDI projects. The aim is to submit 12 businesses for Innovate UK or other applied collaborative RD&I by the end of the project period. Smart Energy Network (SEND) Innovation Centre Despite the undeniable success of the Keele's Smart Energy Network Demonstrator, there is not yet dedicated space on the Science & Innovation Park for businesses working in this area, or a place to meet the numerous organisations seeking their expertise, products, skills and services. We plan to address this by using Shared Prosperity Fund to start the visioning process for a SEND Innovation Centre, picking up the further stages a RIBA design process.	£276,071.00
SLB5	UK Shared Prosperity Fund	Award - 27.07.2023 Start - 04.02023	24	Economic Development Officer	Staffordshire University	07704020	<u>Advanced Digital Technologies innovation accelerator:</u> Stimulate development of and adoption of the digital and advanced technologies in business. The university will support companies over the period of 12-weeks through dedicated innovation advisors, academics, innovation consultants from the university. The main focus is on diffusion of innovation, stimulating R&D and innovation and move towards digital and advanced technologies such as AI, VR, robotics, 3D print and overall Industry 4.0 across the sectors including the manufacturing, digital, services, transport and logistics and others; alignment with MADE Smarter.	£407,232.00
SLB6	UK Shared Prosperity Fund	Award - 02.01.2024 Start - 02.01.2024	TBA	Economic Development Officer	Staffordshire County Council	Not applicable - Public Sector Body	<u>Chamber Growth Hub:</u> The Stoke-on-Trent and Staffordshire Local Enterprise Partnership (LEP) brings businesses and local authorities together to drive economic growth, create jobs and raise skills levels. Business support helpline function- will provide a dedicated single point of contact for NULBC to signpost businesses for support, advice and assistance with regular insight reports. Providing a dedicated Account Manager for NULBC businesses that are established for direct relationship management (high growth/scale opportunity businesses)	£58,560.00
PEOPLE AND SKILLS								
P&S1	UK Shared Prosperity Fund	Award - 03.08.2023 Start - 09. 2023	19	Economic Development Officer	Newcastle & Stafford Colleges	N/a	<u>NSCG Technical Innovation Upskilling Support:</u> Through consultation with employers, design and deliver a series of short, non-qualification technical training programmes focussed on innovation and new & emerging technologies. Priority sectors will focus on advanced manufacturing, technical construction and digital. Programmes will be focussed at notionally higher levels to drive productivity and innovation.	£159,137.00
P&S2	UK Shared Prosperity Fund	Award - 12.06.2023 Start - 04.2023	24	Economic Development Officer	Aspire Housing	Providers of social housing Registration No: L4238	<u>Community Connector:</u> The connector role will be that key contact based in the community who will focus on engaging with people from the most disadvantaged communities, concentrating on our 4 Key Neighbourhood Plan areas; Newcastle Town Centre/Cross Heath/Knutton, Chesterton and Kidsgrove where the current claimant rates are particularly high, referring them to the employability and digital skills teams, or other partners, to support them in moving forward. Project activities to include 'pop up' engagement events, community pursuits will be co-ordinated through the Partnership/Locality HUB's and be delivered as outreach within neighbourhoods, by using Aspire' community rooms or other accessible local venues. This role will ensure that participants are better skilled, more confident, ready for employment, and meet the needs of local businesses. This role will primarily interlink into the following four integrated elements that will collectively offer an innovative range of high impact activities to progress participants into further training and employment.	£67,000.00
P&S3	UK Shared Prosperity Fund	Award - Start -		Economic Development Officer	Philip Astley Projects CIC	Company Number 11250382	Cultural Services	£50,000.00
PROJECT MANAGEMENT								
PM1	UK Shared Prosperity Fund	Award - TBA Start - TBA		Economic Development Officer	The Borough Council of Newcastle-under-Lyme	Not applicable - Public Sector Body	<u>Administration and costs:</u> Costs relating to the sourcing, commissioning and management of the range of projects awarded under UK Shared Prosperity.	£193,447.00
TOWN DEAL								
TD1	Town Deal	Award - November 23 Start - November 23	12	Regeneration Officer	Keele University	5215238	Creation of a new bus entrance at Keele University	£500,000
TD2	Town Deal	Award - November 23 Start - March 23	24	Regeneration Officer	Staffordshire County Council	not applicable public sector body	Installation of real time passenger information totems at Keele University and Newcastle Bus Station	£163,157.77
TD3	Town Deal	Award - November 23 start - July 23	14	Regeneration Officer	Staffordshire County Council	not applicable public sector body	Cycle and pedestrian route improvements at Gallowstree Roundabout and Hassell Street / Barracks Road	£950,000
TD4	Town Deal	Award - April 23 Start - April 22	31	Regeneration Officer	Keele University	5215238	Acquisition and works to 5.3 iron market to create the Digital Society entre which will provide digital skillsna support to businesses and residents and business incubation facilities alongside acting as a town centre gateway for Keele University	£3,400,000
TD5	Town Deal	Award - November 23 Start - October 23	24	Regeneration, Economic & Development Manager	Staffordshire County Council	not applicable public sector body	Extension of Newcastle Enterprise Centre to create additional business space	£1,140,000
TD6	Town Deal	Award - August 22 Start - August 22	12	Regeneration, Economic & Development Manager	Harworth Estates Investments Limited	7532134	Section 278 works with Peacock Hay Road comprising a new roundabout to open up access to land at Chatterley Valley plus junction improvements and enhancements to Talke Roundabout slip road	£3,680,000
TD7	Town Deal	Award - January 23 Start - January 23	38	Regeneration Officer	Abellio East Midlands Limited	9860485	A number of interventions to create improved railway station buildings and interchange facilities to benefit station users, visitors and residents of Kidsgrove	£2,614,000
TD8	Town Deal	Award - June 23 Start - April 24	16	Regeneration Officer	Canal & Rivers Trust	7807276	A number of interventions to create a safe, attractive canal corridor on the Trent and Mersey Canal towpath and immediately adjoining land from the North entrance of the Harecastle Tunnel to Lock 41	£420,000