

CONTRACTS REGISTER 2022/23

REFERENCE	TITLE / PROCUREMENT CATEGORY	START DATE	END DATE	EXTENSION PERIOD	CONTRACT TYPE	OFFICER RESPONSIBLE	CONTRACTING PROCESS OJEU = OJ / Find a Tender Service = FATS TENDER = T QUOTATION = Q FRAMEWORK = F	CONTRACTOR/PARTIES	COMPANY REGISTRATION NUMBER	SEC - (Standard Industrial Classification)	SMALL TO MEDIUM ENTERPRISE YES = NO (SE = Social Enterprise)	DESCRIPTION	ANNUAL CONTRACT VALUE/SPEND
SE1	Processing of Garden waste	04.07.2016	01.07.2020	01.07.2022 01.07.2024	Recurring	Head of Sustainable Environment	QJ	Veolia ES Landfill Limited	997695	82990	No	Processing of Garden Waste	£203,666
SE2	Processing of Food waste	04.07.2016	01.07.2020	01.07.2022 01.07.2024	Recurring	Head of Sustainable Environment	OJ	Biffa Waste Services Limited	946107	38110, 38120, 38210, 38220	No	Processing and bulking of food waste	£151,619
SE3	Transportation of Waste Materials	19.06.2018	18.06.2020	18.06.2021 18.06.2022	Recurring	Head of Sustainable Environment	Q	Brown Recycling Limited	9340597	38110, 38120, 38210, 46770	No	Waste Transfer Service & Sweepings	£40,562
SE4	Fuel Cards	01.07.2021	30.06.2022		Recurring	Transport & Contracts Manager	N/a	All-star Business Solutions	2631112	82990	No	Fuel Cards	£5,084
SE5	Tyre Replacement	01.10.2021	30.09.2023	30.09.2024 30.09.2025	Recurring	Transport & Contracts Manager	OJ	Best Tyres Limited	4830138	45200	Yes	Replacement & Repair of Tyres	£41,752
SE6	Purchase of Fuel	01.03.2022	01.03.2023		Recurring	Transport & Contracts Manager	F	ESPO - Certas (Pace Fuelcare)	N/a	N/a	No	Purchase of Fuel	£425,294
SE7	Hire of Vehicles & Plant	01.03.2022	01.03.2023		Recurring	Transport & Contracts Manager	F	Various	08968439 01434157 05987688 03190863 03826427	77110, 49319, 49390, 77120	No	Short Term Hire of Plant & Vehicles (Gunn JCB/ Northgate Vehicle Hire / Cooper Group / Riverside Truck Rental Limited / Trash UK)	£16,212 £36,067 £254 £906 £64,145
SE8	Hire of Vehicles	07.10.2021	06.10.2022		Recurring	Transport & Contracts Manager	Q	Days' Rental	571025	77110	No	Short Term Hire of Vehicles	£244
SE9	Food Waste Bags	01.04.2022	31.03.2023		Recurring	Recycling and Waste Service Manager	Q	Cromwell Polythene	2230104	82920	No	Purchase of Food Waste & Polythene	£65,899
SE10	Vehicle Leasing	31.08.2021	30.08.2022		Recurring	Transport & Contracts Manager	T	GKL Leasing	07302710	77110	No	Hire/Lease of Pest Control & Dog Warden Vans	£1,644
SE11	Personal Protective Equipment	01.04.2022	31.03.2023		Recurring	Various Officers	Q	Arco	00133804	46420, 46760, 82990	No	Personal Protective Equipment	£3,958
SE12	Personal Protective Equipment	01.04.2022	31.03.2023		Recurring	Various Officers	Q	Main Man Supplies Limited	2422319	46420	No	Personal Protective Equipment	£18,863
SE13	Clothing, Uniforms & Laundry	01.04.2022	31.03.2023		Recurring	Various Officers	Q	Safety Management	7644080	82990	No	Personal Protective Equipment & Clothing	£6,821
SE14	Purchase of Vehicles, Servicing & Repairs	01.04.2022	31.03.2022		Recurring	Transport & Contracts Manager	Q	Dennis Eagle Limited	03794455	29201	No	Purchase of vehicles, Servicing, Repairs and Spare Parts.	£46,971
SE15	Repairs to Vehicles & Plant	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	H Bowers Limited	01334647	45310	No	Servicing, Repairs and Spare Parts	£8,868
SE16	Servicing & Purchases of Vehicles & Plant	01.01.2020	31.12.2021	31.12.2022	Recurring	Transport & Contracts Manager	Q	Farid Hillend Engineering Limited	SC053003	32990	No	Purchase of Vehicles, Servicing, Repairs and Spare Parts	£156
SE17	Purchase of Plant, Servicing and Maintenance of Vehicles	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Bucher Municipal	199841	29100	No	Servicing, repairs and spare parts for Vehicles & Plant	£22,675
SE18	Purchase of Plant, Servicing and Maintenance of Vehicles	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Scarab Sweepers Limited	01823459	32990	No	Servicing and Maintenance of Vehicles	£15,680
SE19	Equipment Purchases	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Linings & Hoses Limited	05891410	45200	No	Servicing of Vehicles & Plant - Equipment Purchases	£12,868
SE20	Servicing of Vehicles & Plant	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	RWV Pugh Limited	03537677	46610	No	Servicing & Repairs to Vehicles & Plant	£13,975
SE21	Purchase of Vehicles, Servicing & Repairs	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Terberg Matec UK	03404297	28220	No	Purchase of Vehicles, Servicing & Repairs	£20,765
SE22	Training	01.04.2022	31.03.2023		Recurring	Recycling and Waste Service Manager	Q	Integrated Skills (UK) Ltd	02849999	82990	No	Training	£18,100
SE23	Training	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	R G Bassett & Sons	02269632	49410	Yes	Supply of training to the Council	£5,463
SE24	Vehicle Tracking	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Bartec Auto ID	02719701	82990	No	IT Vehicle Tracking Equipment	£40,292
SE25	Supply of Vehicle Lubricants	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Morris Lubricants Limited	05148521	74990	Yes	Supply of Vehicle Lubricants for the Council's Garage Services	£6,870
SE26	Local Area Network link System	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Innovative Safety Systems Limited	06875015	28990	No	Local Area Network link System / vehicle routers / vehicle camera system	£920
SE27	Temporary Staff	01.04.2022	31.07.2022		Recurring	Streetscene Business Manager/Recycling and Waste Service Manager	F	Premier Placement Services Limited	03174795	78109, 78200	No	Supply of Temporary Staff	£221,017
SE28	Temporary Staff	01.04.2022	31.07.2022		Recurring	Streetscene Business Manager/Recycling and Waste Service Manager	F	Meridian Business Support Limited	02386774	78200	No	Supply of Temporary Staff	£56,611
SE29	Vehicle parts	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	F. R. Sharrock	0599323	33120, 47789, 77310	No	Supply of vehicles parts	£15,366
SE30	Supply of vehicles and parts	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Motus Group (UK) Limited / Motus Commercials	0633665	45190, 45200, 45320	Yes	Supply of vehicles parts	£17,194
SE31	Supply of vehicles and parts	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Arnold Clark	036386	45111, 45112, 45200	No	Supply of vehicles and parts	£6,502
SE32	Vehicle Leasing	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Arnold Clark Automobiles	SC036386	45111, 45112, 45200	No	Vehicle Leasing	£3,731
SE33	Contractor Waste Disposal	01.04.2022	31.03.2023		Recurring	Recycling and Waste Service Manager	N/a	Staffordshire County Council	N/a	N/a	No	Contractor Waste Disposal	£240,385
SE34	Woven Polypropylene Bags	01.04.2022	31.03.2023		Recurring	Recycling and Waste Service Manager	T	Weir & Carmichael Limited	551299	22220	Yes	Blue Woven Polypropylene Bags	£18,400
SE35	Wheelee Bins & Spare Parts	01.04.2022	31.03.2023		Recurring	Recycling and Waste Service Manager	Q	Craemer UK Limited	2574815	22290	Yes	Wheelee bins and spare parts	£44,115
SE36	Wheelee Bins & Spare Parts	01.04.2022	31.03.2023		Recurring	Recycling and Waste Service Manager	T	One51 ES Plastics (UK) Limited T/A MGB Plastics	6094735	22220	Yes	Wheelee bins and spare parts	£975
SE37	Permit Stickers	01.10.2019	30.09.2021	30.09.2022	Recurring	Recycling and Waste Service Manager	T	Permiverv Limited - Euro Label Printers Limited	01175435	32990	No	Printing & Distribution of Permit Stickers for Garden Waste	£9,431
SE38	Drain Cleaning	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Wildon UK Limited	05759940	37000	No	Drain cleaning at Transfer Station	£3,750
SE39	Plastic Products	01.04.2022	31.03.2023		Recurring	Recycling and Waste Service Manager	F	Straight Manufacturing Limited	01618165	22290	No	Plastic Caddies & Lids	£16,078
SE40	Recycling service	01.04.2022	31.03.2023		Recurring	Recycling and Waste Service Manager	Q	J W Cantrell Haulage Contractors Limited	09459425	49410	No	Haulage for Plastics/Tins	£179,705
SE41	Euro Bins	01.04.2022	31.03.2023		One off	Recycling and Waste Service Manager	Q	Egbert H Taylor & Co Ltd	00718441	25910	No	New & Refurbished Euro Bins	£30,782
SE42	Driver Inspection Pads / Record Books	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Logistics (UK) Limited	13095872	52219	No	Driver Inspection Pads / Record Books	£2,409
SE43	Servicing Vehicles and Plant	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Premier Service Limited	07473272	33190	No	Supply and Installation of Fuel Pumps	£4,104
SE44	Signs & Signage	01.04.2022	31.03.2023		Recurring	Recycling and Waste Service Manager	Q	Spectrum Signs	N/a	N/a	No	Provision of Signs & Signage	£9,575
SE45	Equipment Purchases/Repair/Maintenance	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Totalcare Limited	05256574	33170	No	Equipment Purchases/Repair/Maintenance	£2,627
SE46	Equipment Repair/Maintenance	01.04.2022	31.03.2023		One off	Transport & Contracts Manager	Q	Vermeer UK Limited	03722028	46900	No	Repairs and Supply of Woodchippers	£1,171
SE47	Vehicle Conversions	01.04.2022	31.03.2023		One off	Transport & Contracts Manager	Q	Vantage EVC Limited	5097544	82990	Yes	Vehicle Conversions	£6,740
SE48	Vehicle, Servicing & Repairs	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Oakley's Ground care	02948074	45190	Yes	Vehicle & Equipment Servicing & Repairs	£2,641
SE49	Vehicle, Servicing & Repairs	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Watling JCB Limited	01245540	46140, 46630	No	Vehicle, Servicing & Repairs	£2,611
SE50	Machine Attachments	18.02.2022	17.02.2023		Recurring	Transport & Contracts Manager	Q	Strimech Engineering Limited	01247524	33120	Yes	Attachments for Loadall Machines	£6,000
SE51	On Board Vehicle CCTV	01.03.2022	28.02.2023		Recurring	Transport & Contracts Manager	Q	Contel Limited	10871572	46520	Yes	On board vehicle CCTV and live link, maintenance and support.	£29,979
SE52	Supply of Vehicle Parts	21.04.2022	20.04.2023		Recurring	Transport & Contracts Manager	Q	Waste Parts UK Limited	06364500	46760	Yes	Refuse and Sweeper Parts	£4,000
SE53	Supply of Vehicle Parts	28.04.2022	27.04.2023		Recurring	Transport & Contracts Manager	Q	National Windscreens	1370175	45320	Yes	Motor Vehicle Parts and Accessories	£3,000
SE54	Supply of Vehicle Parts	28.04.2022	27.04.2023		Recurring	Transport & Contracts Manager	Q	Madeley Heath Motors	658042	45111	Yes	Vehicle Repairs and Supplier of Vehicle Parts	£3,000
SE55	PPE Equipment	31.05.2022	30.05.2023		Recurring	Head of Recycling and Fleet Services	Q	Global Hygiene	OC301894	N/a	Yes	Provision of PPE Equipment	£4,000
SE56	Consultancy Support	04.04.2022	30.09.2022		One off	Head of Sustainable Environment	Q	Wardell Armstrong	OC307138	N/a	No	Fossil Fuel Replacement Feasibility - Site Surveys and reports	£24,418
SE57	Consultancy Support	04.04.2022	30.09.2022		One off	Head of Sustainable Environment	Q	Wardell Armstrong	OC307138	N/a	No	Evaluation Study: Solar Development & Fossil Fuel Replacement Performance	£10,000
SE58	Consultancy Support	20.02.2022	31.07.2022		One off	Head of Sustainable Environment	Q	Wardell Armstrong	OC307138	N/a	No	Solar Farm / Battery Storage Project	£7,342
SE59	Supply of Bedding Plants	01.11.2019	31.03.2022	31.03.2024	Recurring	Streetscene Business Manager	OJ	Boverton Nurseries	3465188	1130, 46220	SS2	Supply of Spring and Summer Bedding Plants	£35,254
SE60	Horticultural Supplies	01.04.2022	31.03.2023		Recurring	Streetscene Business Manager	Q	Boringale Nurseries	651044	32990, 43999, 46220	No	Horticultural Supplies & Materials	£27,489
SE61	Horticultural Supplies	01.04.2022	31.03.2023		Recurring	Streetscene Business Manager	Q	Jackson's Nurseries (UK) Limited	2572485	01190, 43390	No	Horticultural Supplies & Materials	£1,940
SE62	Repairs/Improvements/Street Furniture	01.04.2022	31.03.2023		Recurring	Landscape & Community Manager / Streetscene Business Manager	Q	Broxap	02583752	16290, 25110, 32300	No	Repairs, Maintenance, Improvements & Alterations to Buildings and Structures (inclusive of the supply of materials and street furniture)	£31,534
SE63	Repairs & Maintenance	01.04.2022	31.03.2023		One off	Streetscene Business Manager	Q	GTL Transmissions	07639551	33120	No	Repairs & Maintenance - Buildings & Structures	£71,843
SE64	Tree Surgery Equipment	01.04.2022	31.03.2023		Recurring	Streetscene Business Manager	Q	Buxtons Limited	11451967	47789	Yes	Supply of Tree Surgery Equipment	£6,405
SE65	Tree Works	01.04.2022	31.03.2023		Recurring	Streetscene Business Manager	Q	Hamps Valley Limited	04779970	74990	Yes	Tree Works	£13,610
SE66	Tree Works / Arboricultural Services	20.08.2021	31.03.2022	31.03.2023 31.03.2024 31.03.2025 31.03.2026	Recurring	Streetscene Business Manager	T	Thompson Tree Services (Midlands) Limited	09292632	02100	Yes	Tree Works / Arboricultural Services	£10,001
SE67	Tree surgery equipment & supplies	01.04.2022	31.03.2023		Recurring	Streetscene Business Manager	Q	Honey Brothers Limited	06298752	82990	Yes	Tree Surgery Equipment & Supplies	£3,650
SE68	Purchase of Utility Vehicles Parts	01.04.2022	31.03.2023		One off	Streetscene Business Manager	Q	Mitchell Diesel Ltd t/a Turner Groundscrew / AGC Credit	01179564	33190	Yes	Purchase of Utility Vehicle -XUV855M Gator Utility Parts	£356
SE69	Equipment Purchases	01.04.2022	31.03.2023		One off	Streetscene Business Manager	Q	Spaldings (UK) Limited	01558147	01610	No	Equipment Purchases	£5,741
SE70	Equipment Purchases	01.04.2022	31.03.2023		One off	Streetscene Business Manager	Q	Seddon's Plant and Engineers Ltd	499299	46690	No	Equipment Purchases	£438
SE71	Membership Fees & Temporary Staffing	01.04.2022	31.03.2023		Recurring	Landscape & Community Manager	F	Association for Public Service Excellence (APSE)	N/a	N/a	No	Membership Fees & Temporary Staffing	£17,018
SE72	Car Cleaning	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	AVR	N/a	N/a	No	Steam Cleaning Vehicles	£6,517
SE73	Vehicle Repairs	01.04.2022	31.03.2023		Recurring	Transport & Contracts Manager	Q	Taylor Engineering & Fabrications Limited	04989359	25990	No	Household Waste Collection/Repairs to Vehicles	£5,046
SE74	Amenity Products	01.04.2022	31.03.2023		Recurring	Streetscene Business Manager	Q	Agrovista UK Limited	03525529	01610	No	Supply of Top Soil & Fertilisers	£2,914
SE7													

BS4	Welfare Funerals	28.06.2021	27.06.2024		Recurring	Leisure & Bereavement Services Manager	Q	Tudor Davies	04279571	49390	No	Provision of Residents' Funeral Services / Welfare Funerals	£5,474
BS5	Benches	01.04.2022	31.03.2023		Recurring	Leisure & Bereavement Services Manager	Q	Streetmaster (South Wales) Limited	06334612	25990	No	Cemetery/Crematoria Benches	£7,672
BS6	Memorial Equipment	01.04.2022	31.03.2023		Recurring	Leisure & Bereavement Services Manager	Q	Telshore (UK) Limited	03008261	25990, 96090	Yes	Purchase of Memorial Equipment	£8,186
BS7	Annual Emissions Test	01.04.2022	31.03.2023		Recurring	Leisure & Bereavement Services Manager	Q	Burrell Consulting Limited	11423931	74901	Yes	Annual Emissions Test - Crematorium	£2,995
BS8	Short Term Hire of Vehicles/Plant	01.04.2022	31.03.2023		Recurring	Streetscene Business Manager / Leisure & Bereavement Services Manager	Q	JCB Finance	00972265	46140, 46630, / 64910	Yes	Short Term Hire of Vehicles/Plant	£4,552
BS9	Bereavement Services	05.06.2022	04.06.2023		Recurring	Leisure & Bereavement Services Manager	Q	Vivedia Limited (Obitus)	05750459	62090	No	Obitus media system at the crematorium; music for services, webcasting and tributes	£27,997
BS10	Software	01.07.2021	30.06.2022		Recurring	Leisure & Bereavement Services Manager	Q	Clear Skies	03943189	62090	No	Bacas - Cemetery Management System	£3,100
BS11	Salaries - Temporary/Agency Staff	14.06.2022	14.03.2023		One off	Leisure & Bereavement Services Manager	Q	Lee Snashfold Crematoria Management & Consultancy	7151684	70229	No	Salaries - Temporary/Agency Staff	£81,900
BS12	Boiler Repairs & Replacements	01.02.2022	31.01.2023		One off	Leisure & Bereavement Services Manager	Q	Facultative Technologies Limited	633222	32990	No	Boiler Repairs & Replacements to Cremators	£138,200 (E)
BS13	Franking Machine	20.02.2019	19.02.2024		Recurring	Leisure & Bereavement Services Manager	Q	Plitney Bowes (Postage by Phone / Finance)	182037	28990	No	Hire of Franking Machine (Keele Cemetery & Newcastle Crematoria)	£5,000 £1,605
CH1	Enforcement Services	01.04.2022	31.03.2023		Recurring	Customer Hub Manager	Q	Marston (Holdings) Limited	04305487	82990, 84230	No	Provision of Enforcement Officer Services (baillif)	£75
CH2	Enforcement Services	01.04.2022	31.03.2023		Recurring	Customer Hub Manager	Q	Bristow & Sutor	01431688	82911	No	Provision of Enforcement Officer Services (baillif)	£4,868
CH3	Analyse LOCAL - Subscription	01.08.2021	31.07.2022	31.07.2023 31.07.2024	Recurring	Customer Hub Manager	Q	Inform CPI Limited	05599551	63990	No	Analyse LOCAL - Subscription	£34,015
CH4	IEG4 e-Forms renewal	09.09.2021	08.09.2022		Recurring	Customer Hub Manager	Q	IEG4 Ltd.	05733146	82990	No	Online Benefit Claim Form	£11,250
CH5	Remote Business Rates Processing Support	01.05.2021	30.04.2023		One off	Customer Hub Manager	Q	NEC Software Solutions UK Limited	09338960	62090	No	Northgate Public Services (UK) Limited	£146,761
CH6	Legal Support	01.04.2022	31.03.2023		One off	Customer Hub Manager	Q	Greenhalgh Kerr	07739552	69102	No	Council Tax Administration/Other Fees for Services	£5,610
CH7	Out of Hours Service	01.04.2022	31.03.2023		Recurring	Customer Hub Manager	Q	Bromsgrove and Redditch Council	N/a	N/a	No	Emergency Services & Out of Hours Agreement, (Year on Year Contract until terminated by either party)	£8,036
CH8	Benefits Processing Support	10.01.2022	08.03.2022		One off	Customer Hub Manager	Q	Meritec Limited	03224622	62020, 70229	No	Temporary Staffing to support - Benefits Processing Support	£24,050
RG1	Legal Support	01.04.2022	31.03.2023		Recurring	Regeneration, Economic & Development Business Manager / EPLD	Q	Sharpe Pritchard	OC378650	N/a	No	Legal Support in Drafting Terms/Contracts (FHSF & TD)	£11,885
RG2	Investment Advice	30.07.2021	29.07.2022		One off	Regeneration, Economic & Development Business Manager / EPLD	T	Cushman Wakefield	11414195	64209	No	Development consultancy for Chatterley Valley Outline Business Case	£10,000
RG3	Consultancy Support	01.04.2021	31.09.2022		One off	Regeneration, Economic & Development Business Manager / EPLD	F	Stantec UK Limited	8878982	68100/74909	No	Advice on Future High Streets Funding Round 2 - Business case	£5,000
RG4	Emergency Planning/Services	01.04.2021	31.03.2022	31.03.2023	Recurring	Regeneration, Economic & Development Business Manager / EPLD	N/a	Staffordshire Fire & Rescue Service	N/a	N/a	No	Emergency Planning and Rescue Services Staffs CCU Partnership Agreement	£18,663
RG5	Construction Works	01.04.2021	31.10.2022		One off	Economic Development Officer	Q	Digital Ceramic Systems Limited	04021149	32990	No	Tiling of subways	£53,250
RG6	Consultants	29.10.2021	30.06.2022		One off	Regeneration, Economic & Development Business Manager / EPLD	F	Ridge & Partners LLP	OC309402	Limited liability partnership	No	Town Deal - Consultancy - Kidsgrove Station Project	£254,000
RG7	Agency / Temporary Staffing	22.06.2021	21.06.2023		One off	Head of Commercial Delivery Growth and Development	F	Precision Resource Group Limited (Panoramic Associates)	9573050	78109	Yes	Agency staff on a long term contract	£131,218
RG8	Portable Toilets	24.05.2022	23.05.2023		One off	Head of Commercial Delivery Growth and Development	Q	Loos Direct Limited	5032742	77390	Yes	To provide portable toilets for events onsite.	£2,500
RG9	Interim Staffing & Recruitment Support	01.04.2022	31.03.2023		One off	Head of Commercial Delivery Growth and Development	Q	Harris Burns	10853233	78109	No	Recruitment Support	£136,376
RG10	Demolition of Building	14.06.2021	13.06.2022		One off	Regeneration, Economic & Development Business Manager / EPLD	F	Wilmot Dixon Construction Limited	768173	41201, 41202	No	Demolition of Former Civic Building	Final Account Audit
RG11	Refurbishment of existing Council Asset	07.06.2021	27.06.2022		One off	Regeneration, Economic & Development Business Manager / EPLD	F	Wilmot Dixon Construction Limited	768174	41201, 41203	No	Refurbishment of existing Council Asset	Final Account Audit
RG12	Design Consultancy	27.09.2021	31.07.2022		One off	Regeneration, Economic & Development Business Manager / EPLD	F	Gleeds Management Limited	01753465	74909	No	Design Consultancy Services	£59,132
RG13	Consultancy Support	31.03.2022	13.05.2022		One off	Regeneration, Economic & Development Business Manager / EPLD	F	Ridge & Partners	OC309402	Limited liability partnership	No	Town Deal - Consultancy - Kidsgrove Station Project (additional works)	£33,160
RG14	Design & Build Construction	25.10.2021	14.02.2023		One off	Regeneration, Economic & Development Business Manager / EPLD	F	Morgan Sindal	4273754	41201	No	Pre Construction Service Agreement for the construction of the new MSCP	£351,900
RG15	Design & Build Construction	28.03.2022	02.04.2024		One off	Regeneration, Economic & Development Business Manager / EPLD	F	Wilmot Dixon Construction Limited	768173	41201, 41202	No	Pre Construction Service Agreement for the development of York Place	£283,260
RG16	Commercial Property Market Analysis	17.01.2022	29.07.2022		One off	Regeneration, Economic & Development Business Manager / EPLD	Q	Aspinal Verdi	6908655	41100, 71112	No	Commercial property market analysis report.	£10,047
RG17	Consultancy Support	21.06.2022	21.07.2022	21.08.2022	One off	Regeneration, Economic & Development Business Manager / EPLD	Q	Stantec UK Limited	8878982	68100/74909	No	Advice on - Business Case (Leveling Up Funding)	£18,000
RG18	Electrical & Lighting Installation	01.05.2021	01.09.2021		One off	Town Centre Officer	Q	Hepher Electrical Services	5903540	77320	No	Market Lighting	£24,081
RG19	Valuation Services	09.12.2021	27.01.2022		One off	Regeneration, Economic & Development Business Manager / EPLD	Q	CBRE	0356032	41100, 68310, 68320	No	Valuation of Local Property	£7,500
RG20	Demolition of Council Buildings	01.04.2022	31.03.2023		One off	Regeneration, Economic & Development Business Manager / EPLD	Q	Jim Wise Demolition	06652826	43110	No	Demolition works in Chesterton & Knutton	£24,600
RG21	Electrical Works / Fire Alarm Upgrade	04.01.2021	22.03.2021		One off	Regeneration, Economic & Development Business Manager / EPLD & Town Centre Officer	Q	Hepher Electrical Services	5903540	77320	No	Fire Alarm Upgrade - Lancaster Building, Market Lighting Upgrade	£31,435
RG22	Feasibility Study	TBA	TBA		One off	Regeneration, Economic & Development Business Manager / EPLD & Town Centre Officer	F	Gen8	13205422	41100		Feasibility Study - Hotel Rycroft Site	£50,150
RG23	Quantity Surveyor Services	TBA	TBA		One off	Regeneration, Economic & Development Business Manager / EPLD	F	TBA	TBA	TBA	TBA	Further Competition underway	TBA
RG24	Market Canopies	TBA	TBA		One off	Town Centre Officer	Q	TBA	TBA	TBA	TBA	New canopies for the market stalls - Project on Hold	£30,000
RG25	Design Services	09.2022	12.02.2022		One off	Regeneration, Economic & Development Business Manager / EPLD	TBA	TBA	TBA	TBA	TBA	Design of public realm in lower High Street	TBA
RG26	Construction Works	2023	2024		One off	Regeneration, Economic & Development Business Manager / EPLD	TBA	TBA	TBA	TBA	TBA	Construction of new public realm in lower High Street	TBA
RG27	Feasibility study	2022	2023		One off	Regeneration, Economic & Development Business Manager / EPLD	TBA	TBA	TBA	TBA	TBA	Feasibility study for EV charging points	TBA
RG28	Feasibility study	2022	2023		One off	Regeneration, Economic & Development Business Manager / EPLD	F	TBA	TBA	TBA	TBA	Feasibility study on the provision of Wi-Fi in town centre and surrounding areas	TBA
RG29	Design & Build Construction	2023	2023		One off	Regeneration, Economic & Development Business Manager / EPLD	TBA	TBA	TBA	TBA	TBA	Design & Build of a Shared Service Hub in Kidsgrove	TBA
H&V1	Home Improvement Agency (Better Care Fund)	01.04.2018	31.03.2023		Recurring	Housing Team Leader	OJ	Staffordshire County Council & Millbrook Healthcare Limited	833987	86900	No	Provision of assistance to vulnerable residents to maintain their home to a safe and secure standard.	£377,894
H&V2	Temporary Accommodation (Bronze)	01.04.2021	31.03.2022	31.03.2024 31.03.2026	Recurring	Housing Team Leader	Q	Aspire Housing	IP031218	N/a	Reg. Charity	Temporary Accommodation for homeless households	£30,000 per annum
H&V3	Temporary Accommodation (B&B Facilities)	01.04.2022	31.03.2023	Select list reviewed quarterly	Recurring	Housing Team Leader	Q	Various Local Providers	N/a	N/a	Various	Emergency accommodation for homeless households (predominantly singles)	£38,872
H&V4	Rough Sleepers Co-ordinator	01.06.2021	31.03.2025	N/A	One off	Housing Team Leader	Q	Stoke-on-Trent City Council	N/a	N/a	No	Shared Rough Sleepers Co-ordinator post with SOTCC (75:25 split) with personalised budget using MHCLG RS4 funding	£15,000
H&V5	Homelessness Healthcare Practitioner	01.09.2021	31.03.2025	N/A	One Off	Housing Team Leader	Q	North Staffs CCG / GP Federation	N/a	N/a	No	Part time Healthcare Practitioner (registered nurse) to provide dedicated outreach healthcare services to rough sleepers on the streets.	£17,500
H&V6	Rough Sleepers Accommodation Programme	01.10.21	31.03.2024	31.03.2026	One off	Housing Team Leader	Q (with match funding from provider)	Aspire Housing	IP031218	N/a	Reg. Charity	Specialist supported temporary accommodation (x6) for rough sleepers with complex needs for up to 30 years. Funding achieved from MHCLG bid is £210k capital and support cost of up to £35k per annum for 3 years. Aspire have also contributed £250k and the Council have contributed £19k of £106 monies.	Circa £550k over 3 years.
H&V7	Software	01.04.2021	31.03.2023	31.03.2024 31.03.2025	Recurring	Housing Team Leader	F	LHS Locata (Housing Services) Limited - (Magnet Solutions)	4419315	62090, 63110	No	Housing Software Systems to Support Monitoring & reporting	£28,000 Yr. 1 £57,450 Yr. 2 £17,450 Yr. 3 £17,450 Yr. 4 £17,450
H&V8	Video Production Activities	18.10.2021	17.10.2022		One off	Housing Team Leader	Q	PH Production Services Ltd	4656554	59112	No	Event Management	£25,000
H&V9	Consultancy Support	01.03.2022	28.02.2023		One off	Housing Team Leader	F	Stantec UK Limited	8878982	68100/74909	No	Advice on Land and Development - Business case	£108,275
H&V10	Intensive Housing Support project	TBC	TBC	TBC	TBC	Housing Team Leader	TBC	TBC	TBC	TBC	TBC	TBC	TBC
CIRP1	Insurance	28.02.2016	27.02.2019	27.02.2023	Recurring	Corporate Insurance & Equalities Officer	OJ	AIG via RMP + QBE via RMP +HSB via RMP	2989025	65120	No	Insurance - LTA	£223,501
CIRP2	Insurance	28.02.2016	27.02.2019	27.02.2023	Recurring	Corporate Insurance & Equalities Officer	OJ	Travelers	01034343	65120	No	Insurance - LTA	£153,184
CIRP3	Insurance	28.02.2016	27.02.2019	27.02.2023	Recurring	Corporate Insurance & Equalities Officer	OJ	Marsh	01507274	66220	No	Insurance - LTA	£5,318
CIRP4	Insurance	28.02.2016	27.02.2019	27.02.2023	Recurring	Corporate Insurance & Equalities Officer	OJ	Travelers Management Limited	00972175	65120	No	Claims Handling Adjusters Fees	£2,375
CIRP5	Insurance Broker	01.07.2017	30.06.2020	30.06.2024	Recurring	Corporate Insurance & Equalities Officer	T	Marsh	01507274	66220	No	Brokerage of Insurance	£1,850
CIRP6	E-Procurement Portal	18.06.2021	18.06.2022	18.06.2023	Recurring	Corporate Procurement Manager	Q	My Tenders (Millstream Associates)	SC115090	63110, 63120	No	Hosted E-Tendering Portal	£4,000
CIRP7	Subscription	01.04.2020	31.03.2023		Recurring	Management Support Officer	N/a	Local Government Association (LGA)	03487186	68209, 82990	No	Subscription to LGA	£10,872
CIRP8	Insurance Claims Software	01.09.2021	31.08.2022		Recurring	Corporate Insurance & Equalities Officer	Q	Alphatec (Claims Control)	SC164246	62090	Yes	Insurance Claims Software	£6,612
CIRP9	Membership / Organisational Reviews and Advice	01.04.2022	31.03.2023		Recurring	Corporate Procurement Manager/Management Support Officer	Q	West Midlands Employers	N/a	N/a	No	Membership & Organisational Reviews and Advice	£9,573
CIRP10	Software	01.04.2022	31.03.2023		Recurring	Corporate Risk Officer	Q	GRACE Governance Solutions Ltd	4937355	62012	No	Grace Risk Management	£2,995
L1	Maintenance Services	01.07.2022	30.06.2024	30.06.2025	Recurring	Leisure & Bereavement Services Manager	Q	Johnson Controls	08993483	43220, 81100	No	Maintenance of Plant & Equipment	£29,864
L2	Pool Maintenance	01.10.2020	30.09.2023	N/a	Recurring	Leisure & Bereavement Services Manager	T	Sterling Hydrotech Limited	2275897	36000, 43999	No	Maintenance of UV Pool Plant	£17,865
L3	Plant Maintenance	09.12.2012	30.11.2022	N/a	Recurring	Leisure & Bereavement Services Manager	T	Ener-G (Part of the Centrica Group)	4187357	35110, 35130	No	Combined heat and power unit	£14,259
L4	Café Facility - Concessions Contract	TBA	TBA	TBA	Recurring	Leisure & Bereavement Services Manager	Q	Power Plant	N/a	N/a	SE	Concession Contract for the Delivery of the J2 Café Facility	Profit Share
L5	Swimming Chemicals	01.04.2022	31.03.2023		Recurring	Leisure & Bereavement Services Manager	F	Brenntag	5262170	20140, 20590, 49410	No	Purchase of various swimming pool chemicals via ESPO Framework	£8,672
L6	Re-sale Stock	01.04.2022	31.03.2023		Recurring	Leisure & Bereavement Services Manager	Q	Splash About International Limited	05581094	93199	No	Re-sale Stock (Swimming Sundries)	£5,102
L7	Clothing, Uniforms	01.04.2022	31.03.2023		Recurring	Manager /Streetscene Business Manager	Q	Sports-Scene Embroidery	N/a	N/a	Yes	Clothing and Uniforms	£1,558
L8	Climbing wall services and equipment	01.04.2022	31.03.2023		Recurring	Leisure & Bereavement Services Manager	Q	Entre-Prises (UK) LTD	03010771	43999	No	Provision of equipment and services to J2 in respect of the Climbing Wall	£434
L9	Climbing wall services and equipment	01.04.2022	31.03.2023		Recurring	Leisure & Bereavement Services Manager	Q	Crookes Climbing Limited	05113021	93199	No		

L19	Online Swimming Lesson Portal	01.06.2022	01.06.2023		Recurring	Leisure & Bereavement Services Manager	Q	Gladstone & Group Move Limited	01548633	62012	No	Online Swimming Lesson Portal	£28,773
L20	Software	01.04.2022	31.03.2023		Recurring	Leisure & Bereavement Services Manager	T					Leisure Management System	
L21	Repairs & Maintenance - Buildings & Structures Other Fees for Services	01.04.2021	31.03.2023		One off	Leisure & Bereavement Services Manager	F	Willmott Dixon Holdings Limited	00198032	41100, 70100	No	Repairs & Maintenance - to Leisure Facilities Buildings & Structures	£7,643,634
L22	Sport and Physical Activity	25.05.2022	24.05.2023		Recurring	Leisure & Bereavement Services Manager	Q	Together Active	CE020272	1187329	No	Sport and Physical Active Partnership	£8,000
L23	Consultancy Support	26.04.2021	25.04.2024		One off	Museum Manager	Q	Red Quadrant	6944005	70229	Yes	Business Management Consultancy	£14,400
L24	Installation of Drowning Detection System & Annual Maintenance	01.04.2022	31.03.2023	31.03.2024 31.03.2025 31.03.2026 31.03.2027	Services & Maintenance Recurring	Leisure & Bereavement Services Manager	T	Poolview Limited	08184937	82990	No	Installation of Drowning Detection System & Annual Maintenance	£66,000 (incl & servicing), Servicing £4,200 (p/a to 2027)
L25	Temporary Staffing	06.01.2022	05.01.2023		One off	Leisure & Bereavement Services Manager	Q	Smarter Recruitment Services Limited	10025949	78200	No	Provision of Temporary Staff.	£10,000
L26	Supply of QBR branding	15.02.2022	14.02.2023		One off	Leisure & Bereavement Services Manager	Q	CSM Sport & Entertainment Limited LLP v/a CSM Live	OC368517	N/a	No	QBR branding	£4,000
L27	Motion Picture and Video	27.04.2022	27.04.2023		One off	Leisure & Bereavement Services Manager	Q	Rotten Park Road Productions Limited	11073846	59111, 59120	Yes	Motion Picture and Video	£7,000
L28	Consumable Materials	01.04.2022	31.03.2023		Recurring	Leisure & Bereavement Services Manager	Q	J.P. Lennard Limited	00750393	46900	No	Consumable Materials	£9,374
CS1	Publications	01.06.2022	31.05.2023		Recurring	Legal Practice Administrator	Q	LexisNexis Butterworths	03241216 / 01679046	70100, 82990	No	Miscellaneous Publications (loose-leaf and books)	£10,599
CS2	Publications	01.04.2022	31.03.2023		Recurring	Legal Practice Administrator	Q	Thomson Legal & Regulatory Ltd	01679046	70100, 82990	No	Legal Services/Books & Publications	£24,046
CS3	Chauffeur Service for Mayor	01.06.2021	31.05.2025		Recurring	Democratic Services Team Leader	Q	(Tudor Davies) Sovereign Executive Car Hire Limited	04279571	52290	No	Provision of Chauffeur and ancillary service to the Mayor of NULBC	£4,050
CS4	HM Courts & Tribunals Service	01.04.2022	31.03.2023		Recurring	Legal Practice Administrator	N/a	HM Courts & Tribunals Service	N/a	N/a	No	HM Courts & Tribunals Service	£4,219
CS5	Legal Support	01.04.2022	31.03.2023		Recurring	Legal Practice Administrator	N/a	Stoke-on-Trent City Council	N/a	N/a	No	Legal Support in various matters	£13,829
CS6	Legal Support	01.04.2022	31.03.2023		Recurring	Legal Practice Administrator	N/a	Staffordshire County Council	N/a	N/a	No	Legal Support in various matters	£23,718
CS7	Legal Casework Software	01.06.2021	15.12.2025	15.12.2026 15.12.2027	Recurring	Head of Legal & Governance	F	Civica	4968437	62090	No	i-casework software	£10,900
CS8	Legal Support	01.04.2022	31.03.2023		One off	Head of Legal & Governance	Q	Sharpe Pritchard LLP	OC378650	N/a	No	Legal Support in various matters	£9,315
CS9	Software	01.08.2021	31.07.2022		Recurring	Democratic Services Team Leader	Q	Civica Group Limited	4968437	62090	No	Modern.gov Committee Management System	£10,705
CS10	Software	23.12.2021	22.12.2022		Recurring	Legal Practice Administrator	Q	DocuSign	91-2183967	82990	No	eSignature Enterprise Pro Edition Envelope subs	£7,310
CS11	Postal Service	01.04.2022	31.03.2023		Recurring	Head of Legal & Governance	Q	Royal Mail	08680755	64209	No	First Class; Large Parcels/Packets & Overseas Mail	£9,158
CS12	Stationery	04.11.2021	03.11.2024	03.11.2025	Recurring	Head of Legal & Governance	F	Banner Business Supplies	06533666	82990	No	Stationery	£6,698
CS13	Hybrid Mail	01.12.2021	30.11.2025		Recurring	Head of Legal & Governance	F	PSL Print Management	02084294	17290	Yes	Hybrid Mail	£155,123
CS14	Document Storage	01.05.2022	30.04.2025	30.04.2026 30.04.2027	Recurring	Head of Legal & Governance	F	Offsite Archive Storage & Integrated Services (UK) Ltd (OASIS)	06472486	82990	Yes	Document Storage	£10,832
ICTS1	Software	01.04.2022	31.03.2023	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Bottom Line Technologies	8098450	63110	No	BACS Payment Service	£11,131
ICTS2	Software	16.12.2020	15.12.2023	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Civica Group Limited	4968437	62090	No	Debt Management System	£3,099
ICTS3	Software	01.06.2021	31.05.2026	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Civica Group Limited	4968437	62090	No	iCasework cloud	£48,243
ICTS4	Software	01.01.2022	31.12.2022	TBA	Recurring	Interim ICT Business Manager and Infrastructure Lead	F	NEC Software Solutions UK Limited Northgate Public Service (UK) Limited	968498	26200	No	Citizen Access – Addresses (CA-A)	£26,918
ICTS5	Software	01.01.2022	31.12.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	F	NEC Software Solutions UK Limited Northgate Public Service (UK) Limited	968498	26200	No	Citizen Access – Benefits (CA-B)	£26,918
ICTS6	Software	01.01.2022	31.12.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	NEC Software Solutions UK Limited Northgate Public Service (UK) Limited	968498	26200	No	Citizen Access – Full Case Review (CA-FCR)	£26,918
ICTS7	Software	01.01.2022	31.12.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	NEC Software Solutions UK Limited Northgate Public Service (UK) Limited	968498	26200	No	Citizen Access – Integration (CA-I)	£26,918
ICTS8	Software	01.01.2022	31.12.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	NEC Software Solutions UK Limited Northgate Public Service (UK) Limited	968498	26200	No	Citizen Access – Landlords (CA-LL)	£26,918
ICTS9	Software	01.01.2022	31.12.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	NEC Software Solutions UK Limited Northgate Public Service (UK) Limited	968498	26200	No	Citizen Access – Revenues (CA-R)	£26,918
ICTS10	Software	01.01.2022	31.12.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	NEC Software Solutions UK Limited Northgate Public Service (UK) Limited	968498	26200	No	Hosting On Boarding	£8,000
ICTS11	Software	01.01.2022	31.12.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	NEC Software Solutions UK Limited Northgate Public Service (UK) Limited	968498	26200	No	Adlib Prod PDF Conversion Support & Maintenance	£774
ICTS12	Software	01.01.2022	31.01.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	T	Mitrefinch	01326934	62012	No	Time and Attendance Management software	£4,967
ICTS13	Software	01.07.2021	01.07.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Waterford	6089407	68100	No	Mail Meter Application	£5,513
ICTS14	Computer Hardware - Purchase/Maintenance	01.04.2022	31.03.2023	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	F	Nvtron Limited	02294787	46510, 47410, 62012, 62090	No	Computer Hardware - Purchase/Maintenance	£38,369
ICTS15	Computer Support Services	01.04.2022	31.03.2023	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	F	Nvtron Limited	02294787	46510, 47410, 62012, 62090	No	Computer Support Services	£41,000
ICTS16	Software	11.10.2021	11.10.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	F	Nvtron Limited	02294787	46510, 47410, 62012, 62090	No	Annual Maintenance Contract / 2-Factor Authentication system / Swivel VM Active Licence	£727
ICTS17	Software	03.08.2021	02.08.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Networks Unlimited	FC023449	N/a	No	Server Management Tools (Op Manager Essential Annual Maintenance - Ad Manager Plus Standard Annual Subscription)	£1,530
ICTS18	Software	01.08.2021	31.07.2024	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Inform	8393796	62020	No	Business Rates Analysis Software	£34,015
ICTS19	Mobile Communications	26.02.2020	10.03.2023	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Vodafone	7029206	61900	No	BlackBerry Licences, mobile communications devices, general voice & data items	£1,086
ICTS20	Software	02.09.2021	01.09.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	R-Com Consulting Limited	3879947	82990	No	12 Months Renewal for Backup Exec Agent for Applications and DBS Win 1 Server Onpremise Standard Perpetual License	£0
ICTS21	Software	22.07.2021	21.07.2022	21.07.2023	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Oracle Corporation UK Ltd	01782505	62012, 62020, 62030, 63110	No	Oracle Database Software	£1,284
ICTS22	Software	01.04.2022	31.03.2023	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Esendex	04217280	61900	No	SMS Text Messaging Portal	£758
ICTS23	Software	01.06.2020	30.05.2023	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	F	Phoenix Software Limited	2548628	46510, 47410, 62012, 62090	No	Microsoft Fleet of Software	Yr. 1 £152,074 Yr. 2 £125,799 Yr. 3 £125,799
ICTS24	Software	05.12.2021	06.12.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	F	Phoenix Software Limited	2548628	46510, 47410, 62012, 62090	No	PDF Creation and Manipulation Software	£169
ICTS25	Software	05.12.2021	06.12.2022	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	F	Phoenix Software Limited	2548628	46510, 47410, 62012, 62090	No	Creativity Software	£237
ICTS26	Software	01.04.2022	31.03.2023	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	T	Phoenix Software Limited	2548628	46510, 47410, 62012, 62090	No	Antivirus, internet and email filtering system	£21,469
ICTS27	Software	01.04.2022	31.03.2023	N/a	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Phoenix Software Limited	2548628	46510, 47410, 62012, 62090	No	Remote Access Tool	£560
ICTS28	Software	12.03.2018 01.02.2018	11.03.2021 31.01.2021	1 x 2 years 31.01.2023 plus 1 x 1 year 31.01.2024	Recurring	Interim ICT Business Manager and Infrastructure Lead	F	Jadu Ltd T/A Jadu Creative Ltd	08538777	90030	No	Self Service Customer Tools and CRM	£127,572
ICTS29	Auditing	01.07.2021	30.06.2022		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Sophlee Limited	6510633	62090	Yes	ICT PSN Audits	£5,000
ICTS30	Datasets	01.04.2022	31.03.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Experian Limited	653331	62020	No	Provision of Mosaic Public Sector Household Dataset, Grand Index and Mosaic Public Sector Portal	£3,971
ICTS31	Computer Hardware & Support	01.04.2022	31.03.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Open Reality Limited	03818340	62090	No	Standard Plus End Customer Support, Level 1-3 Software Support & Same Day Shipment Hardware Support	£5,083
ICTS32	Computer Hardware, Software - Purchase/Maintenance	01.04.2022	31.03.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Upgrade Options Limited	02873785	62090	No	Computer Hardware, Software - Purchase/Maintenance	£11,883
ICTS33	Computer Hardware	01.04.2021	31.03.2022		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Dell Corporation	2081369	62020	No	ICT Services/Computer Support Service	£115,749
ICTS34	ICT Software	01.04.2021	31.03.2024		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Zoho Corporation BV	N/a	N/a	No	ICT Service Desk	£36,472
ICTS35	ICT Hardware	01.04.2022	31.03.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	CCS Media	4418144	70100	No	Computer hardware, laptops desktop equipment	£9,777
ICTS36	ICT Software	01.08.2020	31.07.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	CAE Technologies Limited	3961529	82990	No	Computer Software - Licences/Purchase	£18,278
ICTS37	ICT Software	16.11.2021	15.11.2022		Recurring	Interim ICT Business Manager and Infrastructure Lead	F	UKCloud	7619797	62090	No	Computer Software Purchase	£16,143
ICTS38	ICT Software	15.07.2022	14.07.2025		Recurring	Interim ICT Business Manager and Infrastructure Lead	F	Phoenix Software Limited & Barracuda	2548628	46510, 47410, 62012, 62090	No	Office 365 Support	£37,563
ICT1	Communication Link	01.04.2022	31.03.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	T	Staffordshire County Council	N/a	N/a	No	Annual charge for APNs	£16,273
ICT2	Telephony System	01.04.2021	31.03.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	T	Mitel	03523477	74990	No	Network for entire telephony system	£25,767
ICT3	Network Compliance	01.04.2021	31.03.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	North PB Limited	05217343	61100, 61200	No	Network support contract - Advice on Govt Connects/Security/PCI Compliance	£10,800
ICT4	Network Circuits	01.04.2021	31.03.2023	30.06.2024	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Vodafone (Cable & Wireless Worldwide)	07029206	61900	No	ICT Services/Network Circuits	£10,069
ICT5	Telephone Services	01.12.2021	30.11.2022		Recurring	Interim ICT Business Manager and Infrastructure Lead	VEAT	British Telecommunications	02216369	61900	No	Global Payments	£31,351
ICT6	Telephone Services	06.01.2022	05.01.2025		Recurring	Interim ICT Business Manager and Infrastructure Lead	F	British Telecommunications	02216369	61900	No	Telephone Services	£12,896
ICT7	Telephone Services	12.06.2020	11.06.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	F	Cisco SmartNet / CAE Technology Services	02685146	62090	Yes	Cisco SmartNet - Approved Software support and hardware support on agreed Cisco equipment	£18,278
ICT8	Mobile Phones	01.09.2020	30.09.2023	30.09.2024	Recurring	Interim ICT Business Manager and Infrastructure Lead	F	EE Limited Airtime	04347402	74990	No	Mobile Phones - Air Time	£19,305
ICT9	Landline/Mobile phone monitoring	01.06.2021	31.05.2024	31.05.2025	Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Smith Bellerby	04273013	70229	S578	Landline & Mobile Monitoring & Consultancy Service	£3,832
ICT10	Computer Hardware & Software	01.04.2022	31.03.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	F	Insight Direct	02579852	62090	No	Maintenance and Support for EMC Data Domain Backup Hardware – Annual Renewal	£6,343
ICT11	Communications software	01.04.2022	31.03.2023		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Virgin Media Business	01785381	82990	No	Rental Charges	£26,049
ICT12	Telecoms Services	01.09.2021	31.08.2026		Recurring	Interim ICT Business Manager and Infrastructure Lead	Q	Adept Telecoms	04682431	61900	No	Telecoms Services	£20,739
ICT13	ICT Training	01.04.2021	31.03.2026		One off	Interim ICT Business Manager and Infrastructure Lead	Q	Q A Limited	2413137	85590	Yes	ICT Training	£30,000
ICT14	Computer Hardware & Software Purchase	01.04.2022	26.04.202										

F7	Car Leasing	22.11.2021	21.11.2024		One off	Accountancy Assistant	F	SG Fleet Solutions UK Limited	04110984	45111, 45112, 45200	No	Car leasing services	£1,876
F8	Car Leasing	08.12.2020	07.12.2023		One off	Accountancy Assistant	F	SG Fleet Solutions UK Limited	04110984	45111, 45112, 45201	No	Car leasing services	£2,878
F9	Car Leasing	23.04.2021	22.04.2024		One off	Accountancy Assistant	F	SG Fleet Solutions UK Limited	04110984	45111, 45112, 45201	No	Car leasing services	£3,098
F10	Car Leasing	21.01.2020	21.01.2023		One off	Accountancy Assistant	F	Arval	01171155	82900	No	Car leasing services	£5,814
F11	Car Leasing	01.01.2022	31.12.2024		One off	Accountancy Assistant	F	ALD Automotive	0987418	82900	No	Car leasing services	£2,563
F12	Car Leasing	15.09.2020	14.09.2023		One off	Accountancy Assistant	F	Sinclair Finance & Leasing Company Limited	02063682	45111, 64910, 64999	No	Car leasing services	£2,288
F13	Payment Card Fees	08.09.2021	07.09.2026		Recurring	Principal Accountant / Supervisor	Q	Capita Business Services Limited	02299747	62020	No	Payment Card Administration/Card Processing Charges	£98,862
F14	Whistleblowing Support	11.03.2022	10.03.2023		Recurring	Finance Manager (Deputy Section 151 Officer)	Q	Protect	02849833	69102	No	Whistleblowing Support	£940
F15	Software	17.12.2020	16.12.2025		Recurring	Principal Accountant / Supervisor	F	Civica Group Limited	4968437	62090	No	Financial Management system	£36,343
F16	Software	01.04.2022	31.03.2023		Recurring	Finance Manager (Deputy Section 151 Officer)	F	Ideagen PLC	2805019	62012	No	Pentana - Audit Management Software	£1,752
F17	Software	08.09.2021	07.09.2026		Recurring	Principal Accountant / Supervisor	T	Capita Business Services Limited	2652033	82900	No	E-pay Corporate - (note: Staffs Framework (4 Partners) - Payment collection, Chip & Pin, Internet Payments, Telephone payments)	£38,250
F18	Financial / Legal Support	01.04.2022	31.03.2023		One off	Finance Manager (Deputy Section 151 Officer)	Q	Sharpe Pritchard LLP	0C378650	N/a	No	Financial/Legal Support in various matters	£9,315
ES1	Rental of Portacabins	01.04.2022	31.03.2023		Recurring	Elections Manager	Q	Portakabin	00689090	74900	No	Supply of temporary accommodation for polling stations	£4,521
ES2	Elections Printing & Postage	05.02.2018	05.02.2023		Recurring	Elections Manager	T	Civica Electoral Services (formally ERS)	2263092	74900	Yes	Elections printing and postage	£29,916
ES3	Room Hire	01.04.2022	31.03.2023		Recurring	Elections Manager	Q	Keele University	RC000655	Royal Charter company	No	Room Hire linked to Elections & Council Functions	£14,379
ES4	Elections Software	01.03.2019	28.02.2021	28.02.2023	Recurring	Elections Manager	F	Xpress Limited (Now Part of Civica Group)	2263092	74900	Yes	Elections Software	£14,500
ES5	Elections Stationery	01.04.2022	31.03.2023		Recurring	Elections Manager	Q	Shaw & Sons Limited (a Civica Group Company)	0176653	58190	No	Elections Stationery Packs	£1,142
ES6	Provision of Modern Polling for by-election	19.10.2021	18.10.2022		One off	Elections Manager	Q	Modern Democracy Limited	N1623698	62012	No	Provision of Modern Polling for by-election	£4,500
ES7	Mobile Units	10.03.2022	09.03.2023		Recurring	Elections Manager	Q	Pickerings Hire	950139	43999	No	Hire of Mobile Units for use as Polling Stations	£7,000
ES8	Supply of Protective Screen	01.04.2022	31.03.2023		One off	Elections Manager	Q	Model and Scenic Solutions Limited	03391895	42210, 43320, 79909	No	Supply of Protective Screen	£13,009
PD1	Buildings Control	09.07.2007	08.07.2012	08.07.2022	Rolling	Interim Head of Planning	T	Stoke-on-Trent City Council	N/a	N/a	No	Service delivery of a Buildings Control Solution	£107,603
PD2	Temporary Staff	01.04.2022	31.03.2023		Recurring	Interim Head of Planning	Q	The Oyster Partnership	05020374	78109, 78200	No	Temporary Staff	£9,131
PD3	Development Control/Books & Publications & Adverts	01.04.2022	31.03.2023		Recurring	Interim Head of Planning	Q	Haymarket Business Media Limited	00267189	58142	No	Development Control/Books & Publications & Adverts	£6,595
PD4	Development Control Fees	01.04.2022	31.03.2023		Recurring	Interim Head of Planning	Q	Valuation Office Agency	N/a	N/a	No	Development Control/Other Fees for Services	£13,997
PD5	Development Control/Other Fees for Services	01.04.2022	31.03.2023		Recurring	Interim Head of Planning	Q	Spicerhaart Estate Agents Limited	04430726	82900	No	Agent Fees	£14,250
PD6	Planning Development Software	01.09.2021	31.08.2023		Recurring	Interim Head of Planning	Q	Objective Corporation Limited	04372883	62090	No	Planning Policy Development Software - Objective Keystone CA and SE software and support and project costs.	£18,031
PD7	Computer Software	01.04.2022	31.03.2023		Recurring	Interim Head of Planning	Q	ESRI	01288342	62012, 62020	No	Corporate Software - Lic/GIS Mapping	£20,631
PD8	Software	01.04.2022	31.03.2023		Recurring	Interim Head of Planning	Q	IDOX	3984070	64209	No	Uniform - Development & Building Control, Local Land & Property Gazetteer and Local Land Charges system.	£72,758
PD9	Planning Consultant	07.09.2021	06.09.2022		One off	Planning Policy Manager	F	John Slater Planning Limited	10365719	71112	No	Neighbourhood Plan Review	£8,760
PD10	Planning Policy Software	31.08.2021	30.08.2022		Recurring	Interim Head of Planning	Q	Objective Corporation UK Limited	3965318	62090	No	Planning Policy Software	£18,031
PD11	Consultancy Support	24.06.2021	23.06.2022		One off	Planning Policy Manager	Q	RSK Environment Limited	03761340	70100	No	Open Space Consultancy Support	£19,770
PD12	Consultancy Support	24.06.2021	23.06.2022		One off	Planning Policy Manager	Q	Chris Blandford Associates Limited	03741865	71112, 74901	No	Landscape Architecture, Environmental & Heritage Consultancy Support	£23,995
PD13	Public Notice - Advertising	01.04.2022	31.03.2023		Recurring	Interim Head of Planning	Q	Reach Publishing Services Ltd / Local World Limited	08339522 / 01633971	74990 / 58142	No	Public Notice - Advertising	£38,864
CM1	Multi-functional Devices (MFDs)	01.02.2018	31.01.2021	30.04.2023	Recurring	Communications Manager	F	Canon	01264300	82900	Yes	MFDs	£12,325
CM2	Corporate Print	01.04.2022	31.03.2023		Recurring	Communications Manager	Q	Crewe Colour Printers Ltd	01017054	17120, 18129	No	Supply of corporate print	£6,576
CM3	Corporate Print	01.04.2022	31.03.2023		Recurring	Communications Manager	Q	Sherwin Rivers	00947289	17230, 18129, 18140	No	Supply of corporate print	£4,873
CM4	Corporate Print	01.04.2022	31.03.2023		One off	Communications Manager	Q	Tableau	01632063	18129	Yes	Supply of corporate print	£16,311
A1	Security Services	01.04.2022	31.03.2023		Recurring & Reactive	Facilities and Engineering Manager	T	Security Services Limited	8375757	80100	No	Security of Council Sites	£10,355
A2	Cash Collection	01.08.2019	31.07.2024		Recurring	Facilities and Engineering Manager	F	Kings Armoured Securities	2380500 / 3159121	49410, 96090	No	Cash Collection from Council Buildings and Parking Machines	£14,279
A3	Plumbing Services (reactive)	01.04.2022	31.03.2023		Reactive	Facilities and Engineering Manager	Q	J C Plumbing (formally Audley Plumbing)	Not registered	N/a	No	Plumbing Services to Council Assets - Reactive Projects	£13,160
A4	Repairs & Maintenance (reactive)	01.04.2022	31.03.2023		Reactive	Facilities and Engineering Manager	Q	Davenhills Drains	Not registered	N/a	No	Reactive Repairs & Maintenance - Buildings & Structures	£7,530
A5	Repairs & Maintenance (reactive)	01.04.2022	31.03.2023		Reactive	Facilities and Engineering Manager/Business Manager	Q	Derek Mawby Paving Ltd	03891172	42990	No	Reactive Repairs & Maintenance - Buildings & Structures	£168,791
A6	Repairs & Maintenance (reactive)	01.04.2022	31.03.2023		Reactive	Facilities and Engineering Manager	Q	Edmundson Electrical Ltd	02667012	46439	No	Reactive Repairs & Maintenance - Buildings & Structures	£10,840
A7	Repairs & Maintenance (reactive)	01.04.2022	31.03.2023		Reactive	Facilities and Engineering Manager	Q	Len Jones Joinery	04663385	32990	No	Reactive Repairs & Maintenance - Buildings & Structures	£113,753
A8	Repairs & Maintenance	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	Metric Group	02560839	27900	No	Repairs/Maintenance to ticket machines.	£14,655
A9	Rents / Buildings & Land	01.04.2022	31.03.2023		Recurring	Property Manager	N/a	Molyneux Rose Limited	01720511	68209	No	Rents / Buildings & Land	£116,269
A10	Repairs & Maintenance	01.04.2022	31.03.2023		Reactive	Facilities and Engineering Manager	Q	Bry-kol	08684886	33190	No	Repairs Maintenance & Servicing of Air Conditioning	£3,052
A11	Repairs & Maintenance (reactive)	01.04.2022	31.03.2023		Reactive	Facilities and Engineering Manager	Q	Prestige Roofing	06833316	43910	No	Repairs & Maintenance - Buildings & Structures	£1,500
A12	DPE - Parking & Tickets	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	Stoke-on-Trent City Council	N/a	N/a	No	Provision of a DPE - Parking & Tickets Service	£15,864
A13	Repairs & Maintenance (reactive)	01.04.2022	31.03.2023		Reactive	Facilities and Engineering Manager	Q	B J Engineering Solutions Limited	8948332	82900	No	Repairs & Maintenance - Buildings & Structures + Materials	£27,773
A14	Gas Boiler Testing & Servicing	01.08.2021	31.07.2023	31.07.2024	Recurring	Facilities and Engineering Manager	Q	Ford Mainwaring Limited	01388007	33120	No	Gas Boiler Testing, Servicing and Repair	£16,677
A15	Testing and Supply of Equipment	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	MAGG Group Limited	07277534	84250	Yes	Testing and Supply of Equipment	£1,605
A16	Architects advice	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Hewitt & Carr Architect	07729988	71111	Yes	Architects advice	£4,667
A17	Office Furniture	01.04.2022	31.03.2023		One off	Property Maintenance Officer/Facilities and Engineering Manager	Q	Senator International Ltd	1323955	31090	No	Office Furniture	£4,150
A18	Debt Collection Service	01.04.2022	31.03.2023		Reactive	Civil Engineer	Q	Newlyn Plc	3770985	82990	No	Debt Collection Service (VAT Only)	£0
A19	Water Fountain Stations	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	Angel Springs (T/A Waterlogic)	02418453	56290	No	Supply & servicing of Water Fountain Stations	£2,362
A20	Renewable Energy and Electrical	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	T	CPSL Group Limited	11041325	46140	Yes	Renewable Energy and Electrical (Solar Panels at Depot Works)	£9,563
A21	Environmental and Aquatic Works Services	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Ebsford Environmental Ltd	07739206	39000, 43120	Yes	Environmental and Aquatic Works Services (Silverdale Cemetery Drainage Improvements)	£51,005
A22	Environmental and Aquatic Works Services	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Ebsford Environmental Ltd	07739206	39000, 43120	Yes	Environmental and Aquatic Works Services (Westbury Park Drainage Improvements)	£35,598
A23	Supply & Installation of Pumps	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Heat Pump Tech Limited	10870800	35300	No	Supply & Installation of Pumps	£2,440
A24	Partitions	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Midland Moveable Wall Ltd	05432148	81100	No	Supply and Installations of Partitions	£1,715
A25	Construction Works	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Trenton Construction	01667567	41201	Yes	Construction Works	£52,462
A26	Design Building Services Advise	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Hopkins Coats Associates	Not registered	N/a	No	Advise on Design Building Services	£9,100
A27	Construction safety Advice	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Construction Safety Limited	05699410	74909	No	Construction Risk Assessments and Advise	£8,725
A28	Security & Parking Services	01.04.2022	31.03.2023		Recurring & Reactive	Facilities and Engineering Manager	Q	Secur80	09886889	80200	No	Security & Parking Services	£23,748
A29	Supply & Fit Blinds	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Barnes Windowcraft Limited	00656892	32990	No	Supply & Fit Blinds	£693
A30	Design & Contracting Services	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Townsend & Renaoud	Not registered	N/a	No	Design & Contracting Services	£26,068
A31	Architects	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Tarpey Woodfine Architects Limited	06956690	71111	No	Architectural Services (Various Projects)	£29,868
A32	Environmental Study	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	BSRIA	03942728	71122	No	Environmental Study Castle House	£1,090
A33	Works Support	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	Taylor Stage Services Limited	11515072	43999	No	Contractors Staging	£399
A34	Construction Works	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Alfred Bagnall	01042421	43341	No	Construction & Painting Works	£21,078
A35	Data Loggers	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	Netcontrol UK Limited	06986527	74909	No	Wi Beebe Data Loggers	£657
A36	Equipment Surveys	09.06.2022	08.06.2023		One off	Facilities and Engineering Manager	Q	W F Education Group	2285483	85600	No	Equipment Surveys	£650
A37	Construction & Roofing Works	22.11.2021	21.11.2022		One off	Facilities and Engineering Manager	T	Total Roofing Solutions and Building Services Ltd	4739281	43910	No	Roofing Works	£65,394
A38	Advertising income from Bill Boards and car park signage	17.02.2020	16.02.2022	16.02.2023	Recurring	Property Manager	Q	Strategi Solutions Group Limited	07004188	74909	Yes	Sale of advertising space on Bill Boards and car park signage	£0
A39	Property Valuations	26.01.2022	25.01.2023		Recurring	Property Manager	Q	CBRE	03536032	41100 68310 68320	Yes	Property Valuations	£8,500
A40	Repairs & Maintenance	06.06.2022	05.06.2023		One off	Facilities and Engineering Manager	Q	Countywide Access Installations Limited	12186595	43290	Yes	Footbridge Repairs	£10,000
A41	Repairs & Maintenance	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	I & P Lifting Gear	00898575	46140	No	Hire & Supply of Lifting Gear	£4,138
A42	Investment Advice	01.04.2022	31.03.2023		One off	Property Manager	T	Cushman Wakefield	11414195	64209			

PB13	Clock Adjustment & Servicing	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	Time Assured	7483197	33190	No	Clock Adjustment & Servicing	£5,535
PB14	Equipment Servicing	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	Kohler Mira Limited	252115	28140	Yes	Equipment Servicing	£5,918
PB15	Fire Risk Assessment	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	Total Fire Safety	7530066	82990	No	Servicing of Fire Extinguishers	£1,148
PB16	Construction Works	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	G Evans Services Limited	03549255	42990	No	Clough Hall Park Pavilion works	£63,948
PB17	Alterations to Public Buildings	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Glass Installations	4280368	43390	No	Installation of perspex screens	£1,080
PB18	Fire Extinguisher Servicing	01.04.2022	31.03.2023		Recurring	Facilities and Engineering Manager	Q	North Staffs Fire Ltd t/a LS Fire Group	7239396	84250	No	Fire Extinguisher Servicing	£19,053
PB19	Construction Works	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	T	Sandycroft Construction Limited	2940889	41201	No	Refurbishment Works	£575,321
PB20	Repairs & Maintenance - Buildings & Structures	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	St Ann's Warehouse Limited	1345837	46499, 47599	No	COVID related works	£5,275
PB21	Repairs & Maintenance - Buildings & Structures	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	Tetra Tech Limited	1959704	71129	No	Design & Consultant Support	£4,000
PB22	Repairs & Maintenance - Buildings & Structures	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	T	Trenton Construction	1667567	41201	No	Rebuild part of St Marys Church wall and repoint remainder.	£52,642
PB23	Security Services	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	VPS (UK) Limited	4028962	96090	No	Security Services (Kidsgrove Leisure Facility)	£3,553
PB24	Advertising - Lamp Post Banners	25.08.2021	24.08.2022		One off	Facilities and Engineering Manager	Q	Community Partners Limited	7462517	73110	No	Lamp Post Banners	£20,000
PB25	Repairs & Maintenance - Buildings & Structures	10.08.2021	09.08.2022		One off	Facilities and Engineering Manager	Q	Churchman Fenner & Brown Limited	1098787	43999	No	Building Works Concrete Repairs	£29,533
PB26	Repairs & Maintenance - Buildings & Structures	05.08.2021	04.08.2022		One off	Facilities and Engineering Manager	T	Bespoke Construction Limited	3806421	41100, 41201, 41202	No	Building Services	£52,784
PB27	Repairs & Maintenance - Buildings & Structures	28.07.2021	27.07.2022		One off	Facilities and Engineering Manager	T	Stoneguard Northern Limited	10926180	43999	No	Building Services	£37,635
PB28	Traffic Management	28.07.2021	27.07.2022		One off	Facilities and Engineering Manager	Q	Dutton Traffic Management Services	10392561	43999	No	Traffic Management Services	£2,235
PB29	COVID Consumables	20.05.2022	19.05.2023		Recurring	Facilities and Engineering Manager	Q	Atmos-Clear Limited	11385764	29310, 29320	No	Midi Air Sanitisers	£14,760
PB30	Construction of water projects	05.11.2021	04.11.2022		One off	Facilities and Engineering Manager	Q	Robert Nicholas Limited	8612195	42910	Yes	Land and Water Drainage	£10,888
EH&L1	Calibration of Equipment	01.04.2020	31.03.2024		Recurring	Environmental Health Team Manager	Q	Campbell Associates	3700715	71200	No	Calibration of sound level meters and associated calibration for 4 years commencing 1 st April 2020	£1,146
EH&L2	Supply of Flex-plates	01.04.2022	31.03.2023		Recurring	Head Of Regulatory Services	Q	VIP-System Limited	SC132864	22290, 32990	No	Supply of registration plates	£15,123
EH&L3	Pollution Control Equipment Repair & Maintenance	01.04.2022	31.03.2023		Reactive	Environmental Health Team Manager	Q	ESU1 Limited	7693044	74909	No	Service and Repair of Air Quality Station	£1,998
EH&L4	Temporary Staff	01.04.2022	31.03.2023		One off	Head Of Regulatory Services	Q	Vivid Resourcing	6459262	78200	No	Temporary Staff	£58,955
EH&L5	Temporary Staff	01.04.2022	31.03.2023		One off	Head Of Regulatory Services	Q	Parasol	3940716	70100	No	Temporary Staff	£153,600
EH&L6	Consultancy Support	01.04.2022	31.03.2023		One off	Head Of Regulatory Services	F	Sweco (UK) Limited	2888385	71129, 74901	No	Air Quality Consultancy Support	£5,390
EH&L7	Noise & Air Quality Testing & Supply of Officer Support	01.01.2020	31.12.2022		Recurring	Environmental Health Team Manager	Q	Staffordshire County Council	N/a	N/a	No	Supply and analysis of nitrogen dioxide diffusion tubes.	£8,808
EH&L8	Environmental Health and Licensing Management Software	01.04.2022	31.03.2023		Recurring	Head Of Regulatory Services	Q	Civica Group Limited	4968437	62090	No	Environmental Health and Licensing Management Software	£10,705
EH&L9	Software	13.10.2021	12.10.2022	12.10.2023	Recurring	Corporate Health & Safety Officer	T	Business Safety Systems (BSS)	03014731	74909	No	Target 100 - Health & Safety Management System	£6,663
EH&L10	DBS Checks	01.04.2022	31.03.2023		Recurring	Head Of Regulatory Services	Q	Stoke-on-Trent City Council	N/a	N/a	No	Disclosure & Barring Service Checks	£32,961
EH&L11	Temporary Staff	01.04.2022	31.03.2023		One off	Head Of Regulatory Services	Q	G2V Recruitment Group Limited T/A G2 Recruitment Solutions	08067630	78109	No	Temporary Staff	£38,887
EH&L12	Training	01.04.2022	31.03.2023		One off	Corporate Health & Safety Officer	Q	APT Health and Safety Training Solutions Ltd	8642638	82990	No	Training	£2,480
EH&L13	Licences	01.04.2022	31.03.2023		Recurring	Head Of Regulatory Services	Q	Environment Agency	N/a	N/a	No	Licences	£13,078
EH&L14	Lone Worker Reporting Devices	15.07.2021	14.06.2023	14.06.2024 14.06.2025	Recurring	Corporate Health & Safety Officer	Q	People Safe Limited	8828778	80200	No	MYSOS Emergency Subscription & Lone Worker Devices	£9,264
EH&L15	Consultancy Services	11.10.2021	10.10.2022		One off	Head Of Regulatory Services	Q	Rukhydro Limited	7026760	74901	No	Consultancy services (hydrogeological, landfill leachate, water quality).	£1,155
EH&L16	Legal Support	06.10.2021	05.10.2022		One off	Head Of Regulatory Services	Q	Exchange Chambers - D. Sandiford Limited	10320093	89101	No	Crown Court Appeals	£700
EH&L17	Purchase of Equipment	05.08.2021	04.08.2022		One off	Environmental Health Team Manager	Q	ABLE Instruments & Controls Limited	1851002	46140	No	Purchase of J605-0002 - AZI Jerome J605 Hydrogen Sulphide Analyser	£37,540
EH&L18	Consultancy Services	13.04.2022	12.04.2023		One off	Environmental Health Team Manager	Q	Ezea Associates Limited	8161878	32990, 74091	Yes	Environmental/Waste consultancy	£4,050
EH&L19	Training / Consultancy	01.04.2022	31.03.2023		One off	Environmental Health Team Manager	Q	ABC Food Law Limited	8168250	82990	No	Training and Food Law Consultancy	£975
EH&L20	Training	04.05.2022	03.05.2023		One off	Environmental Health Team Manager	Q	National Pet College	9614288	85590	Yes	Training Provision	£5,000
ND1	CCTV Monitoring	01.04.2020	31.03.2023	31.03.2025	Recurring	Civil Engineer/Partnerships Manager	N/a	Stoke-on-Trent City Council	N/a	N/a	No	Provision of a CCTV Monitoring Service	£31,720
ND2	Street Artworks	01.04.2022	31.03.2023		One off	Facilities and Engineering Manager	Q	PM Training - Artworks	3649653	7487, 7511, 9800	No	Construction and Installation of Sculptures	£4,640
ND3	Stray Dog Service	01.04.2022	31.03.2023		Recurring	Environmental Health Team Manager	T	City Dogs Home	N/a	N/a	No	Stray Dog Kennelling	£0
ND4	Town Centre Security	01.04.2022	31.03.2023		One off	Head of Housing, Regeneration and Assets Services	F	Kingdom Services Group Limited	2795197	80100, 81210	No	Town Centre Marshalls	£57,000
TS1	Domestic Abuse	01.06.2022	31.03.2024	31.03.2025	One off	Partnerships Vulnerability Officer	C	Honeycomb Charitable Services (Glow)	2357520	55900	Reg. Charity	Children and Young People's Domestic Abuse Service	£37,500
TS2	Rough Sleepers Prevention Service	01.10.2020	30.09.2023	30.09.2024 & 30.09.2025	Recurring	Housing Team Leader	C	Stoke-on-Trent City Council (Brighter Futures)	N/a	N/a	N/a	Rough Sleepers Outreach	£20,000
TS3	Financial Wellbeing & Debt Advice	01.04.2020	31.03.2021	31.03.2022 & 31.03.2023	Recurring	Head of People and Organisational Development / Senior Housing Advisor	C	Staffs. North & Stoke-on-Trent CAB	8261002	94990	Reg. Charity	Financial Wellbeing & Debt Advice	£70,000
TS4	External Lottery Manager (ELM)	21.02.2022	22.02.2023	Annually	Recurring	Partnerships Locality Officer	Q	Gantherwell Limited (Jumbo Interactive Limited)	08675983	82990	Yes	ELM for NULBC Lottery	£19,155
TS5	Digital Fund Raising Solutions	04.01.2022	03.01.2023		One off	Partnerships Locality Officer	Q	The Goodbox Company	10272838	26200, 26309, 62090	No	Digital Fund Raising Solutions	£2,500
TS6	Temporary Accommodation	18.01.2022	17.01.2023	Annually	Recurring	Housing Team Leader	Q	Clayhanger Guest House	12034137	55100	No	Temporary Accommodation	£5,000
TS7	Temporary Accommodation	01.04.2022	31.03.2023	Annually	Recurring	Housing Team Leader	Q	Crown Hotel Operations Limited	11744224	55100	No	Temporary Accommodation	£34,387
TS8	Temporary Accommodation	01.04.2023	31.03.2024	Annually	Recurring	Housing Team Leader	Q	The George Hotel	N/a	55100	No	Temporary Accommodation	£4,486
TS9	Temporary Accommodation	01.04.2023	31.03.2024	Annually	Recurring	Housing Team Leader	Q	Open Door	1166393	N/a	Reg. Charity	Temporary Accommodation	£161,425

