

Kidsgrove Town Deal Investment Plan

Kidsgrove Town Deal Board meeting

10th September 2020



Structure

- Town Deal Advance Payment
- Kidsgrove Town Investment Plan
- Priorities/Projects
- Next steps
- Questions

Town Deal Advance Payment

Town Deal advance payment

Progress

- Letter submitted in advance of deadline
- Update with MHCLG to provide background on schemes
- No changes to funding ask following review by MHCLG
- Funding released in September

Schemes

- Kidsgrove Sports Village – Leisure centre preliminary works and Kings School 3G Pitch (£525,000)
- Leisure facilities in Kidsgrove's public parks
 - Newchapel Recreation Ground – BMX/pump track (£100,000)
 - Clough Hall Park – health and well-being improvements for all ages (£125,000)

Kidsgrove Town Deal

Vision statement

“Kidsgrove as a dynamic and well-connected town that capitalises on its location, heritage, leisure assets and strategic employment sites to forge a new reputation as an attractive and successful town.”

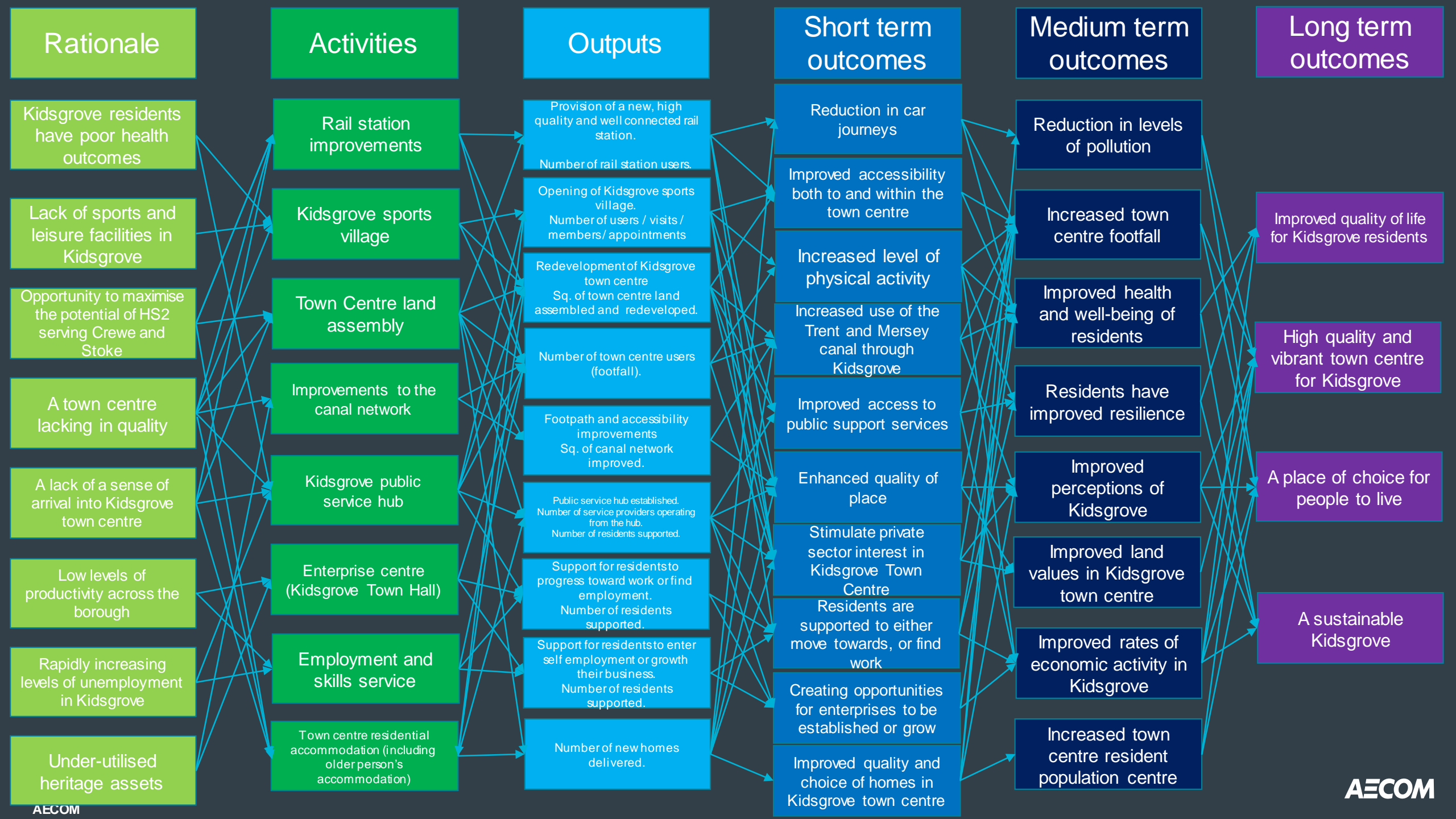
Objectives

- Objective 1: To create a connected, accessible **town centre** which links key assets, retains the heritage and uniqueness of Kidsgrove and diversifies and drives new demand and footfall;
- Objective 2: To enhance the **enterprise and skills** infrastructure in Kidsgrove, ensuring residents have access to and benefit from opportunities;
- Objective 3: To maximise the leisure and recreation opportunities available in Kidsgrove, providing facilities that are supported by communities and opportunities for residents to improve their **health and wellbeing**

Cross cutting themes

Links across Kidsgrove TIP and to Newcastle TIP

- Diversification and consolidation – improving the resilience of town centres and bringing in new uses to capture activity and act as service hubs
- Connectivity – taking advantage of strategic locations for investment and improving physical and virtual links in centres and communities
- Clean and inclusive growth – linking opportunities for growth with needs of communities through sustainable investment in housing, infrastructure, transport modes, and technology



Priorities

Kidsgrove Town Centre

Progress

- Land ownership and assembly – Shared service centre/Housing – low uptake from landowners, alternative approach to land and asset owner engagement – limited success
- Train station – further meeting with the Kidsgrove station project group, additional project information provided, template to update following group feedback
- Canal footpath and access improvements – costs provided and project template to be reviewed

Next Steps

- Identify land and property acquisition costs
- Use of comparator for overall cost of scheme – scheme partners have indicated support but limited detail on floorspaces
- Train station – finalise cost and Town Deal ask – await feedback from project group – complete project template

Health and Well-being

Progress

- Leisure centre – Confirmation of project detail and Town Deal ask
- Health hub – Scope of services defined
- Health and well-being facilities (Newchapel / Clough Hall) – Scoping meeting and project elements

Board decision

Next Steps

- Finalise Leisure centre template and update summary in TIP
- Health hub – research and use of precedent for costs
- Define high level scheme/cost for Clough Hall Park/Newchapel Recreation Ground

Enterprise

Progress

- Chatterley Valley
 - BE Group review of development appraisal
 - Discussions with Harworth – reporting back End August; updated cost for access works
- Small business units at West Ave/Butt Lane
 - Units (200-1000 sqm), B2/B8 uses; multiple occupiers.
 - Compatible with market demand identified in the market assessment.
 - Soft market testing with landowner – awaiting feedback
 - Headline unit numbers and sizes developed

Next Steps

- Agreement on outstanding issues with Harworth; development of project template for access road
- Confirmation from landowner re West Ave/Butt lane; appraisal

Project development – Summary of position

Priority theme/Project	Description / Rationale	Costs / Financial ask	Match funding	Timescales / spend profile
Town Centre /– Housing/ Shared Service Centre	Green	Red	Yellow	Yellow
Town Centre – Canal	Green	Green	Yellow	Yellow
Town Centre – Station	Green	Yellow	Green	Green
Health & Well-being – Leisure Centre	Green	Green	Green	Green
Health & Well-being – Parks investment	Green	Green	Yellow	Yellow
Enterprise – Chatterley Valley	Green	Yellow	Red	Yellow
Enterprise – West Ave/Butt Lane	Green	Red	Yellow	Yellow

Red – awaiting information to complete

Amber – final confirmation of position from project stakeholders required

Green – information provided in template

Headline costs

Objective / Priority	Project	TIP (£m)	Total (£m)	Intervention rate
Town Centre	Kidsgrove Station	3	13	
	Canal Improvements	2.1	2.1	
	Land assembly; housing and shared service centre	6	15	
	Total	11.1	30.1	36.9%
Enterprise and Skills	Chatterley Valley	4.2	101.9	
	West Ave / Butt Lane	3	12	
	Total	7.2	113.9	7.2%
Health & Wellbeing	Kidsgrove Sports Centre	2.3	5.9	
	Parks	2.2	2.2	
	Total	4.5	8.1	55.6%
	Revenue – Board assurance, Project management, Project development	1.5		
Total		24.3	152.1	15.6%

Next steps

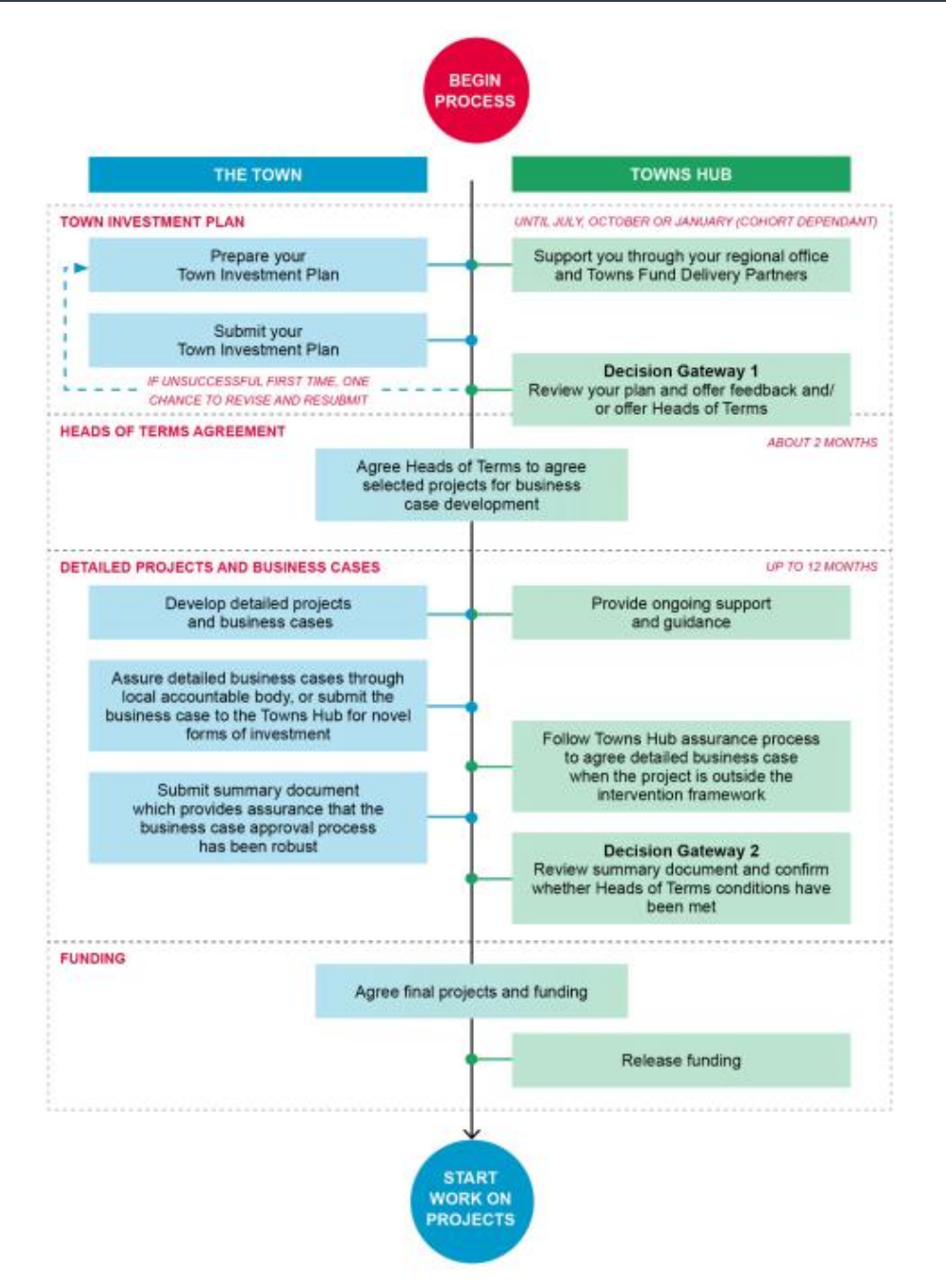
Implications and next steps

- Receive feedback on current draft
- Key considerations:
 - Work in progress – gaps to be filled once detail received/confirmed
 - Feedback on content not presentation – **feed in images/quotes** and formatting to follow
 - Tracked changes document
 - Will also receive feedback from MHCLG Regional Rep and delivery partner (ARUP)
- Further detail and refinement of projects
- Continue work on TIP – front end and project templates

Key dates

- 18th September – Deadline for feedback on draft TIP – tracked changes
- 25th September – Deadline for images/quotes to include in bid
- 22nd October – Board meeting (TBC) – sign off from board
- 30th October – Bid submission

MHCLG process



Questions