

Structure

- Town Deal Advance Payment
- Kidsgrove Town Investment Plan
- Priorities/Projects
- Next steps
- Questions



Town Deal Advance Payment

Town Deal advance payment

Progress

- Letter submitted in advance of deadline
- Update with MHCLG to provide background on schemes
- No changes to funding ask following review by MHCLG
- Funding released in September

Schemes

- Kidsgrove Sports Village Leisure centre preliminary works and Kings School 3G Pitch (£525,000)
- Leisure facilities in Kidsgrove's public parks
 - Newchapel Recreation Ground BMX/pump track (£100,000)
 - Clough Hall Park health and well-being improvements for all ages (£125,000)



Kidsgrove Town Deal

Vision statement

"Kidsgrove as a dynamic and well-connected town that capitalises on its location, heritage, leisure assets and strategic employment sites to forge a new reputation as an attractive and successful town."



Objectives

- Objective 1: To create a connected, accessible **town centre** which links key assets, retains the heritage and uniqueness of Kidsgrove and diversifies and drives new demand and footfall;
- Objective 2: To enhance the enterprise and skills infrastructure in Kidsgrove, ensuring residents
 have access to and benefit from opportunities;
- Objective 3: To maximise the leisure and recreation opportunities available in Kidsgrove, providing facilities that are supported by communities and opportunities for residents to improve their health and wellbeing

Cross cutting themes

Links across Kidsgrove TIP and to Newcastle TIP

- Diversification and consolidation improving the resilience of town centres and bringing in new uses
 to capture activity and act as service hubs
- Connectivity taking advantage of strategic locations for investment and improving physical and virtual links in centres and communities
- Clean and inclusive growth linking opportunities for growth with needs of communities through sustainable investment in housing, infrastructure, transport modes, and technology

Short term Medium term Rationale **Activities Outputs** outcomes outcomes Provision of a new, high Reduction in car Kidsgrove residents quality and well connected rail Rail station Reduction in levels journeys have poor health station. improvements of pollution Number of rail station users Improved accessibility Opening of Kidsgrove sports both to and within the village. Lack of sports and Kidsgrove sports town centre Increased town Number of users / visits / leisure facilities in village members/appointments centre footfall Increased level of Kidsgrove Redevelopment of Kidsgrove physical activity Improved health Sq. of town centre land Opportunity to maximise Town Centre land Increased use of the assembled and redeveloped. and well-being of the potential of HS2 assembly Trent and Mersey serving Crewe and residents canal through Number of town centre users Kidsgrove (footfall). Improvements to the Residents have A town centre Improved access to canal network improved resilience Footpath and accessibility public support services lacking in quality Sq. of canal network **Improved** Enhanced quality of Kidsgrove public A lack of a sense of perceptions of service hub place Public service hub established. arrival into Kidsgrove Kidsgrove Number of service providers operating from the hub. Stimulate private Number of residents supported. Improved land sector interest in Support for residents to Enterprise centre Kidsgrove Town values in Kidsgrove Low levels of progress toward work or find (Kidsgrove Town Hall) Centre productivity across the town centre Residents are Number of residents supported supported to either Improved rates of move towards, or find Support for residents to enter **Employment and** self employment or growth economic activity in work their business. skills service levels of unemployment Kidsgrove Number of residents Creating opportunities supported. for enterprises to be established or grow Increased town Town centre residential Number of new homes accommodation (including Under-utilised Improved quality and delivered.

older person's

accommodation)

AECOM

Long term outcomes

centre resident population centre

choice of homes in

Kidsgrove town centre

Improved quality of life for Kidsgrove residents

High quality and vibrant town centre for Kidsgrove

A place of choice for people to live

> A sustainable Kidsgrove

> > **AECOM**

Priorities

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Kidsgrove Town Centre

Progress

- Land ownership and assembly Shared service centre/Housing low uptake from landowners, alternative approach to land and asset owner engagement – limited success
- Train station further meeting with the Kidsgrove station project group, additional project information provided, template to update following group feedback
- Canal footpath and access improvements costs provided and project template to be reviewed

Next Steps

- Identify land and property acquisition costs
- Use of comparator for overall cost of scheme scheme partners have indicated support but limited detail on floorspaces
- Train station finalise cost and Town Deal ask await feedback from project group complete project template







Health and Well-being

Progress

- Leisure centre Confirmation of project detail and Town Deal ask
- Health hub Scope of services defined
- Health and well-being facilities (Newchapel / Clough Hall) Scoping meeting and project elements
 Board decision

Next Steps

- Finalise Leisure centre template and update summary in TIP
- Health hub research and use of precedent for costs
- Define high level scheme/cost for Clough Hall Park/Newchapel Recreation Ground



Enterprise

Progress

- Chatterley Valley
 - BE Group review of development appraisal
 - Discussions with Harworth reporting back End August; updated cost for access works
- Small business units at West Ave/Butt Lane
 - Units (200-1000 sqm), B2/B8 uses; multiple occupiers.
 - Compatible with market demand identified in the market assessment.
 - Soft market testing with landowner awaiting feedback
 - · Headline unit numbers and sizes developed

Next Steps

- Agreement on outstanding issues with Harworth; development of project template for access road
- Confirmation from landowner re West Ave/Butt lane; appraisal



Project development – Summary of position

Priority theme/Project	Description / Rationale	Costs / Financial ask	Match funding	Timescales / spend profile
Town Centre /- Housing/ Shared Service Centre				
Town Centre – Canal				
Town Centre – Station				
Health & Well-being - Leisure Centre				
Health & Well-being – Parks investment				
Enterprise – Chatterley Valley				
Enterprise – West Ave/Butt Lane				

Red – awaiting information to complete

Amber – final confirmation of position from project stakeholders required

Green – information provided in template



Headline costs

Objective / Priority	Project	TIP (£m)	Total(£m)	Intervention rate
Town Centre	Kidsgrove Station	3	13	
	Canal Improvements Land assembly; housing and shared service	2.1	2.1	
	centre	6	15	
Total Enterprise and Skills		11.1	30.1	36.9%
Litterprise and Skills	Chatterley Valley	4.2	101.9	
	West Ave / Butt Lane	3	12	
	Total	7.2	113.9	7.2%
Health & Wellbeing	Kidsgrove Sports Centre	2.3	5.9	
	Parks	2.2	2.2	
	Total Revenue – Board assurance, Project	4.5	8.1	55.6%
	management, Project development	1.5		
Total		24.3	152.1	15.6%



Next steps

Implications and next steps

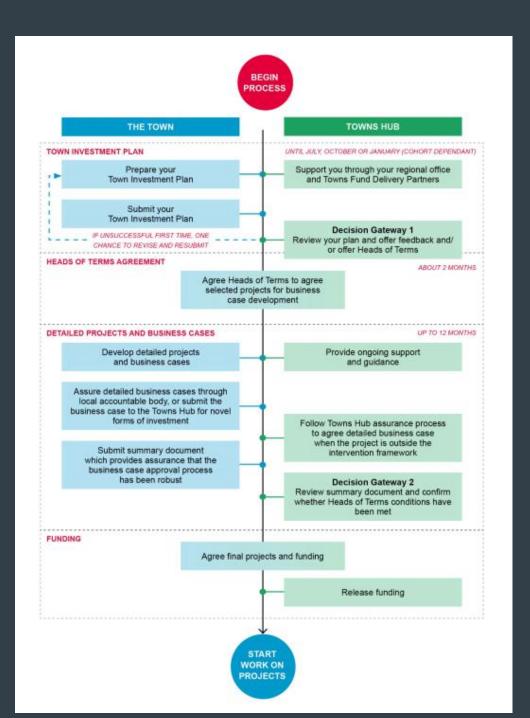
- Receive feedback on current draft
- Key considerations:
 - Work in progress gaps to be filled once detail received/confirmed
 - Feedback on content not presentation feed in images/quotes and formatting to follow
 - Tracked changes document
 - Will also receive feedback from MHCLG Regional Rep and delivery partner (ARUP)
- Further detail and refinement of projects
- Continue work on TIP front end and project templates



Key dates

- 18th September Deadline for feedback on draft TIP tracked changes
- 25th September Deadline for images/quotes to include in bid
- 22nd October Board meeting (TBC) sign off from board
- 30th October Bid submission

MHCLG process





Questions