

# Infrastructure Funding Statement 2023-24

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#### 1. Introduction

- 1.1. This Infrastructure Funding Statement (IFS) sets out details of the annual monetary and non-monetary contributions required and received from developers for infrastructure provision to support development in Newcastle-under-Lyme for the financial year 2023/24.
- 1.2. Section 106 of the Town and Country Planning Act 1990 allows local planning authorities to negotiate planning agreements or obligations to support development, maximise the benefits of growth such as new and affordable homes and mitigate the impacts of a specific development to ensure planning policy requirements are adhered to.
- 1.3. Newcastle-under-Lyme Borough Council operates under a two-tier system with Staffordshire County, with the County Council providing services such as education and transport. As such, there may be elements of cross referencing between both the County and Borough Council's Infrastructure Funding Statements. Staffordshire County Council's IFS is available on their website: Infrastructure Funding Statement 2023-2024 Staffordshire County Council
- 1.4. Newcastle-under-Lyme Borough Council does not currently operate a Community Infrastructure Levy (CIL). This statement therefore deals with S106 only.
- 1.5. This statement sets out the progress on the collection and expenditure of S106 contributions over the financial year 1<sup>st</sup> April 2023- 31<sup>st</sup> March 2024.

### 2. Section 106 Collection and Expenditure 2023/24

| TABLE 1: SECTION 106 AGREEMENTS SIGNED BETWEEN | 2023/24 |
|--|---------|
|--|---------|

| Application<br>reference | Address                             | Proposal                                      | Date<br>signed | S106 value          | Purpose   | Contr<br>ibutio<br>ns<br>paya<br>ble to |
|--------------------------|-------------------------------------|---|----------------|---------------------|---|---|
| 21/01041/<br>OUT         | Baldwins<br>Gate Farm,<br>Newcastle | Construction of<br>up to 200<br>dwellings set | 01/06/23       | £10,000<br>£104,700 | Travel Plan<br>Primary School                                   | SCC<br>SCC                              |
|                          | Road                                | within a<br>community<br>parkland             |                | £144,156            | Contribution<br>Secondary<br>School<br>Contribution             | SCC                                     |
|                          |                                     |   |                | £3,000              | County<br>Monitoring<br>Fee                                     |   |
|                          |                                     |   |                | £100,000            | Children and<br>Young<br>People's Play<br>Space<br>Contribution |   |
|                          |                                     |   |                | £124,000*           | Health Care<br>Contribution                                     |   |

|                    |   |  |          | £383, 425                        | Bus Service<br>Enhancement  |            |
|--------------------|---|--|----------|----------------------------------|---|------------|
| 20/01078/          | Land  | Outline  | 22/02/24 | £10,000                          | Travel Plan   | SCC        |
| OUT                | adjacent to<br>Hoon<br>Avenue and<br>Milehouse<br>Way   | planning<br>permission for<br>the erection of<br>up to 100<br>dwellings with   |          | £630                             | County<br>Monitoring<br>Sum   | SCC        |
|                    |   | associated<br>infrastructure,<br>children's play<br>area,<br>landscaping<br>and open<br>space.                               |          | £20,000                          | Multi-use<br>Games Area<br>Sum  |            |
| 22/00284/<br>FUL   | Former<br>Clayton<br>Lodge Hotel,<br>Clayton<br>Road<br>Newcastle<br>Under Lyme<br>Staffordshire<br>ST5 4AF | Demolition and<br>clearance of<br>existing<br>structures,<br>ground<br>remodelling,<br>and<br>development<br>of 48 dwellings | 03/05/23 | £10,000<br>£174,500<br>£267, 792 | Travel Plan<br>Primary School<br>Contribution<br>Off Site Open<br>Space<br>Contribution | SCC<br>SCC |
|                    |   | with<br>landscaping,<br>access and<br>associated<br>works.   |          |                                  |   |            |
| 23/00192/<br>DEEM3 | Multi-storey<br>car park<br>Land to the<br>South of<br>Liverpool  | Erection of a<br>Multi-Storey<br>Car Park<br>(MSCP) with<br>associated   | 23/10/23 | £50,000                          | Highway works<br>/strategy<br>contribution  | SCC        |
|                    | Road,<br>Newcastle-<br>under-Lyme   | access,<br>servicing and<br>landscape<br>works.  |          | £630                             | County<br>Monitoring<br>Sum   |            |

\*Note the figure was calculated from "£620 X Dwellings to be applied towards the provision of Health Care services within the vicinity of Development" the current planned number of dwellings is 200.

TABLE 2: SECTION 106 PAYMENTS RECEIVED BETWEEN 2023/24

| Application | Address      | Proposal      | Date     | Money    | Purpose       | Paid to |
|-------------|--------------|---------------|----------|----------|---------------|---------|
| reference   |              |               | received | received |               |         |
| 22/00284/   | Former       | Demolition    | 05/05/23 | £267,792 | Improvement   | NULBC   |
| FUL         | Clayton      | and clearance |          |          | and           |         |
|             | Lodge Hotel, | of existing   |          |          | Maintenance   |         |
|             | Clayton      | structures,   |          |          | at Bunny Hill |         |
|             | Road,        | ground        |          |          |               | SCC     |
|             | Newcastle-   | remodelling,  | 02/06/23 | £10,000  | Travel Plan   |         |
|             |              | and           |          |          |               | SCC     |

|                    | under-Lyme,<br>ST5 4AF  | development<br>of 48 dwellings<br>with<br>landscaping,<br>access and<br>associated<br>works.  |                | £174,500                  | Primary<br>School<br>Contribution   |            |
|--------------------|---|---|----------------|---------------------------|---|------------|
| 21/00393/<br>FUL   | Land<br>Northeast of<br>Eccleshall<br>Road,<br>Southeast of<br>Pinewood<br>Road, and<br>Northwest<br>of Lower<br>Road, Hook<br>Gate | Erection of 22<br>dwellings and<br>associated<br>infrastructure   | 18/05/23       | £97,321                   | Improvement<br>and<br>Maintenance<br>at Burntwood<br>View / Hugo<br>Way play<br>area and<br>open space. | NULBC      |
| 17/00515/<br>DEEM4 | Land North<br>of Bradwell<br>Hospital,<br>Newcastle   | Development<br>of up to 85<br>dwellings and<br>associated<br>access   | 21/04/23       | £6,430<br>£99,279         | Travel Plan<br>Primary<br>School<br>Contribution  | SCC<br>SCC |
| 23/00192/<br>DEEM3 | Multi-storey<br>car park<br>Land to the<br>South of<br>Liverpool<br>Road,<br>Newcastle-<br>under-Lyme                               | arrangements<br>Erection of a<br>Multi-Storey<br>Car Park<br>(MSCP) with<br>associated<br>access,<br>servicing and<br>landscape<br>works. | 10/10/20<br>23 | £50,000                   | Highway<br>works<br>/strategy<br>contribution   | SCC        |
| 13/00970/<br>OUT   | Land North<br>of<br>Pepper<br>Street<br>Keele   | Residential<br>development<br>(maximum of<br>100 dwellings)   | 07/07/23       | £2,200<br>£115,825.5<br>0 | Travel Plan<br>Primary<br>School<br>Contribution  | SCC<br>SCC |
|                    |   |   |                | £66,488                   | Secondary<br>School<br>Contribution   | SCC        |
| 17/00514/<br>OUT   | Land at<br>Honeywall<br>Lane,<br>Madeley<br>Heath   | Up to 35<br>dwellings<br>including<br>associated<br>infrastructure  | 02/02/24       | £83,110                   | Secondary<br>School<br>Contribution   | SCC        |
| 16/01106/<br>FUL   | Former<br>Bristol<br>Street Ford<br>Garage,<br>London<br>Road,<br>Newcastle   | Redevelopmen<br>t of the site for<br>499<br>apartments<br>(comprising of<br>student<br>accommodatio<br>n)                                 | 05/07/23       | £44,000                   | Residential<br>Parking<br>Survey  | SCC        |

#### TABLE 3: NON-MONETARY S106 CONTRIBUTION AGREEMENTS SIGNED BETWEEN 2023/24

| Application reference | Address   | Proposal  | Date<br>signed | Non-monetary contribution           |
|-----------------------|---|---|----------------|-------------------------------------|
| 21/01041/O<br>UT      | Baldwins Gate<br>Farm, Newcastle<br>Road                | Construction of up to 200<br>dwellings set within a<br>community parkland   | 01/06/23       | 25% Affordable<br>Housing Provision |
| 20/01078/O<br>UT      | Land adjacent to<br>Hoon Avenue<br>and Milehouse<br>Way | Outline planning<br>permission for the<br>erection of up to 100<br>dwellings with associated<br>infrastructure, children's<br>play area, landscaping and<br>open space. | 22/02/24       | 25% Affordable<br>Housing Provision |

2.1. Staffordshire County Council's Infrastructure Funding Statement also makes note of spend for the 2023/24 calendar year in Newcastle-under-Lyme

Transport Spend

• £27,603.62 spent on the Newcastle Town Deal Cycle Project

Education Spend

- £2,991 spent on Madeley High School Expansion (16/00866/DEEM4)
- £1,616 spent on St Mary's Mucklestone Legal Agreement and £25,717 spend on Madeley High School Expansion (15/002020/OUT)
- £10,000 spent on Baldwins Gate additional accommodation and £31,061 spent on Madeley High School Expansion (13/00426/OUT)
- £57,742.26 spent on St Giles & St George Church of England (14/00948/OUT)

#### 3. Conclusion

- 3.1. Newcastle-under-Lyme Borough Council is committed to ensuring the timely delivery of planning obligations and working with the local community to ensure planning contributions are used fairly, transparently and make a meaningful impact.
- 3.2. This IFS shows the total amount of developer contributions signed from S106 in 2023/24 is £1,402,833. The total amount received from S106 in 2023/24 is £1,016,945.50.
- 3.3. The data in relation to specific developments is updated on a constant basis by Planning Monitoring Officers, meaning data quoted in this statement is subject to potential updates.