

Kidsgrove Station Project

Town Deal Board Update



Date: 8th July 2026

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Agenda

- Project Recap
- Progress Update
- Design Overview
- Cost Overview
- Programme Overview



Project Recap

- KTDB Meeting 25th September 2025: -
 - Updated appraisal of key risks following mitigation: -
 - Project Adjustment Request Approval
 - NR Design Approval
 - Design procurement strategy shared: -
 - Traditional approach
 - Direct award for design services
 - National Rail Contract constraints
 - Indicative programme shared
 - Design contract award – Nov 2025
 - Detailed Design approval – Aug 2026
 - Construction contract award – Dec 2026
 - Construction complete – Aug 2027
 - **Approved recommendation** for the project to award the contract for the Outline and Detailed Design of the full station refurbishment option



Progress Update

- **Outline Design**

- EMR submission – March
- Network Rail review – April
- EMR responses – May
- Network Rail approval – June/July

- **Detailed Design**

- Final drawings complete – 10th July

- **Tender for Construction Contractor**

- Pre-Qualification Questionnaire - July

Design Overview - Landscape



Design Overview – Feature Totem



GBR Rail Clock 800
The clock is to be recessed into the panels to give a flush finish.

Frame
Internal steel frame clad with fabricated and powder coated steel panels painted to match EMR Charcoal grey RAL 7043



Top Section
The top section of this design displays a large BF double arrow to signify it is a train station. The second section will display subtle EMR branding with the third section displaying the station name. These top three sections will be internally illuminated to allow the double arrow, EMR and station name to be lit.

Community Rail
These three section are reserved for community rail to add local heritage information or instillations. The intention would be to commission a local artist to create an installation.

Design Overview – Cycle Parking



- Access controlled
- 16 cycle spaces

- 2 'M' style hoops
- Capacity for accessible cycles



Design Overview – EV Charging

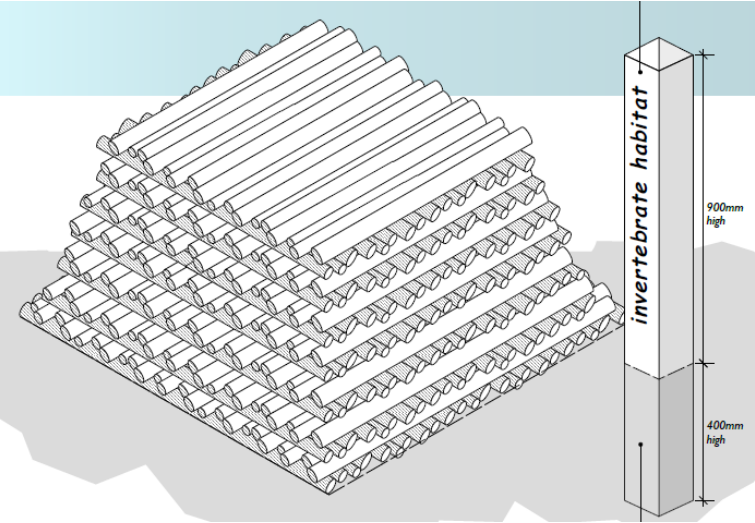


2 x 22 kWh chargers

2 x 50 kWh chargers



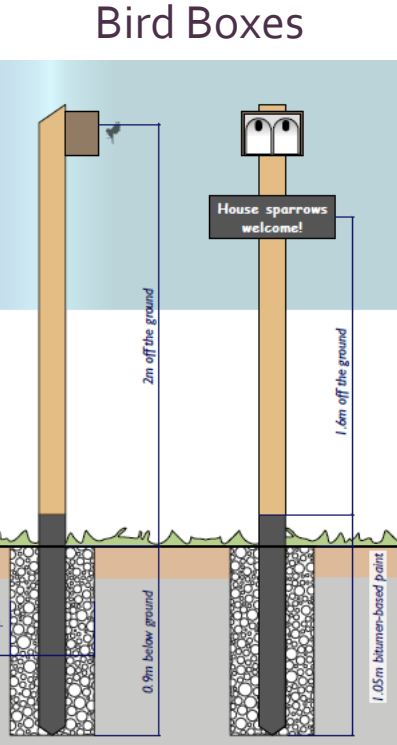
Design Overview – Soft Landscaping



Brush piles

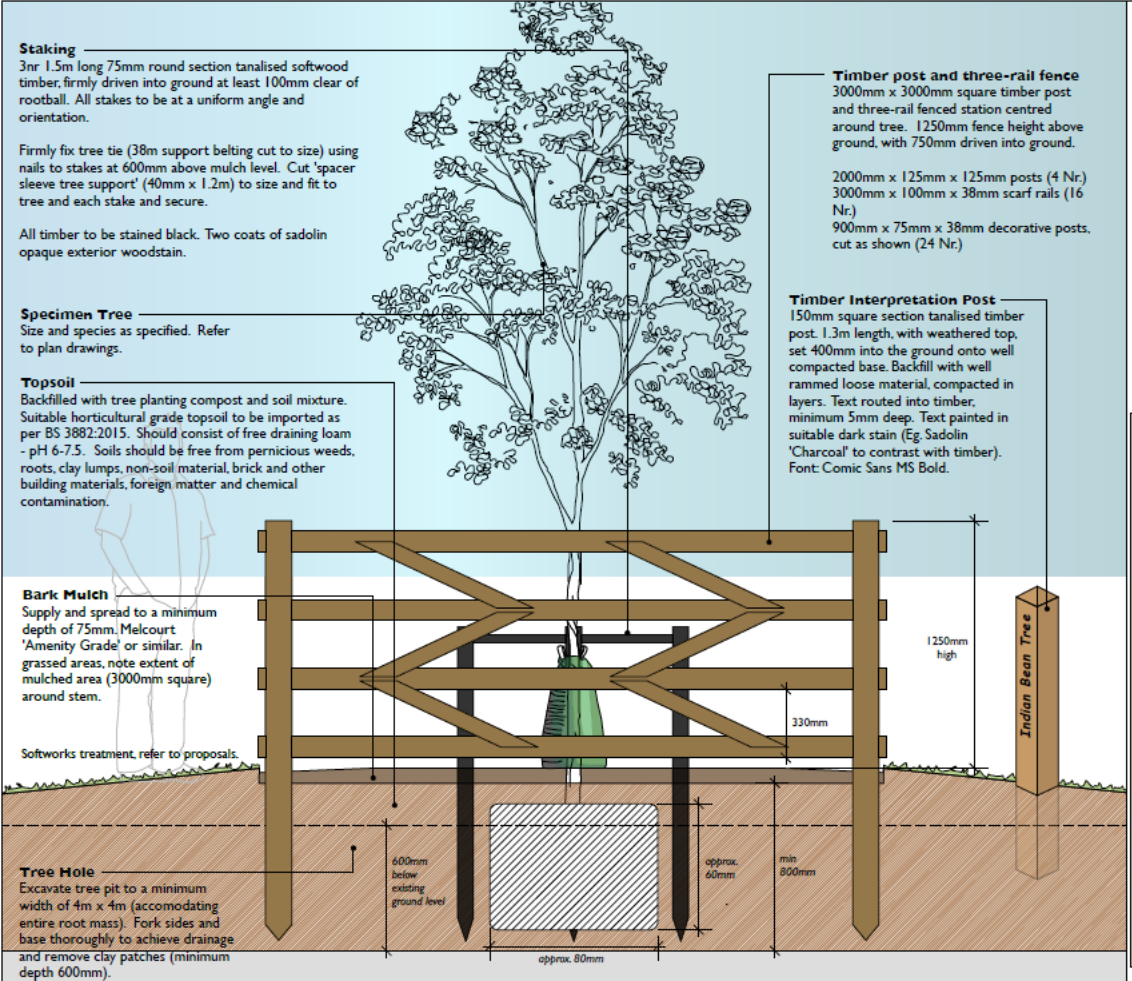


Circular (vehicle rated) planters



Bird Boxes

Feature Tree



Staking

3nr 1.5m long 75mm round section tanalised softwood timber, firmly driven into ground at least 100mm clear of rootball. All stakes to be at a uniform angle and orientation.

Firmly fix tree tie (38m support belting cut to size) using nails to stakes at 600mm above mulch level. Cut 'spacer sleeve tree support' (40mm x 1.2m) to size and fit to tree and each stake and secure.

All timber to be stained black. Two coats of sadolin opaque exterior woodstain.

Specimen Tree

Size and species as specified. Refer to plan drawings.

Topsoil

Backfilled with tree planting compost and soil mixture. Suitable horticultural grade topsoil to be imported as per BS 3882:2015. Should consist of free draining loam - pH 6-7.5. Soils should be free from pernicious weeds, roots, clay lumps, non-soil material, brick and other building materials, foreign matter and chemical contamination.

Bark Mulch

Supply and spread to a minimum depth of 75mm, Melcourt 'Amenity Grade' or similar. In grassed areas, note extent of mulched area (3000mm square) around stem.

Softworks treatment, refer to proposals.

Tree Hole

Excavate tree pit to a minimum width of 4m x 4m (accommodating entire root mass). Fork sides and base thoroughly to achieve drainage and remove clay patches (minimum depth 600mm).

Timber post and three-rail fence
3000mm x 3000mm square timber post and three-rail fenced station centred around tree. 1250mm fence height above ground, with 750mm driven into ground.

2000mm x 125mm x 125mm posts (4 Nr.)
3000mm x 100mm x 38mm scarf rails (16 Nr.)
900mm x 75mm x 38mm decorative posts, cut as shown (24 Nr.)

Timber Interpretation Post

150mm square section tanalised timber post. 1.3m length, with weathered top, set 400mm into the ground onto well compacted base. Backfill with well rammed loose material, compacted in layers. Text routed into timber, minimum 5mm deep. Text painted in suitable dark stain (Eg. Sadolin 'Charcoal' to contrast with timber). Font: Comic Sans MS Bold.

Design Overview – Shelters and Seating

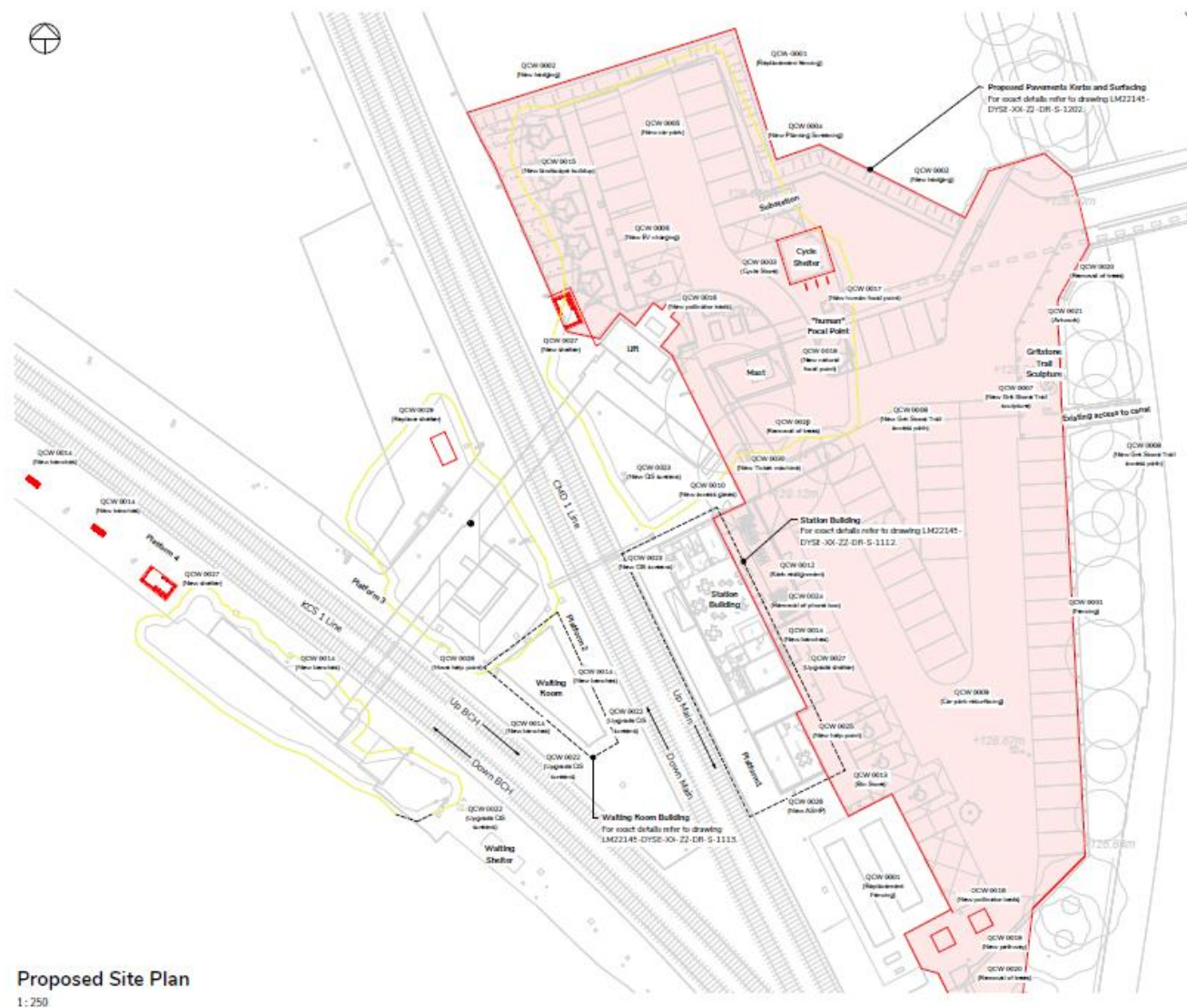


New waiting shelters on platforms 1 and 4



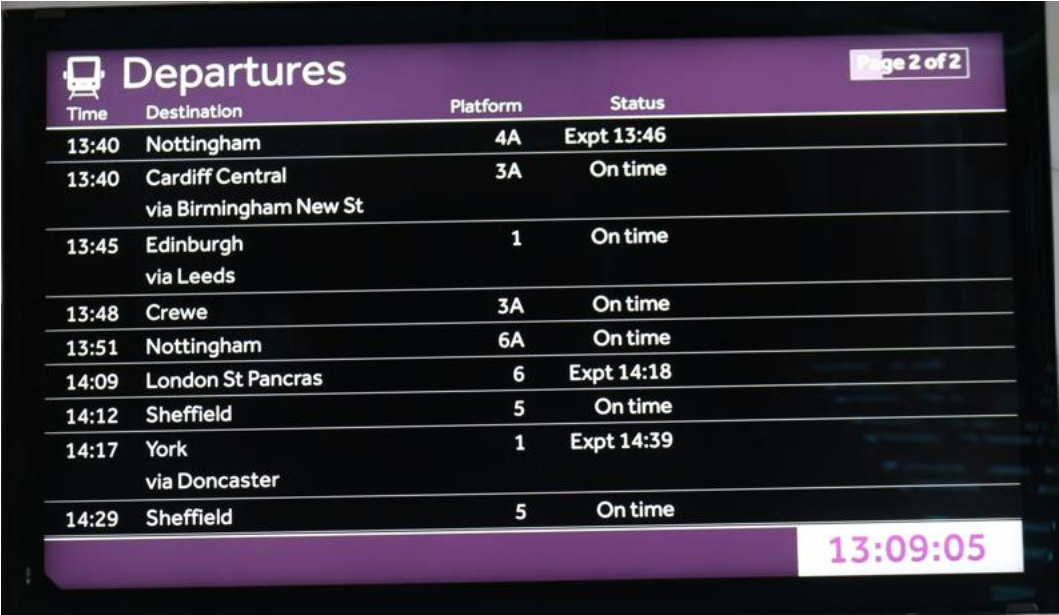
New seating at the front of the station
and on platform 4

Design Overview – Shelters and Seating



Proposed Site Plan
1:250

Design Overview – Customer Information Screens



Departures				Page 2 of 2
Time	Destination	Platform	Status	
13:40	Nottingham	4A	Expt 13:46	
13:40	Cardiff Central via Birmingham New St	3A	On time	
13:45	Edinburgh via Leeds	1	On time	
13:48	Crewe	3A	On time	
13:51	Nottingham	6A	On time	
14:09	London St Pancras	6	Expt 14:18	
14:12	Sheffield	5	On time	
14:17	York via Doncaster	1	Expt 14:39	
14:29	Sheffield	5	On time	

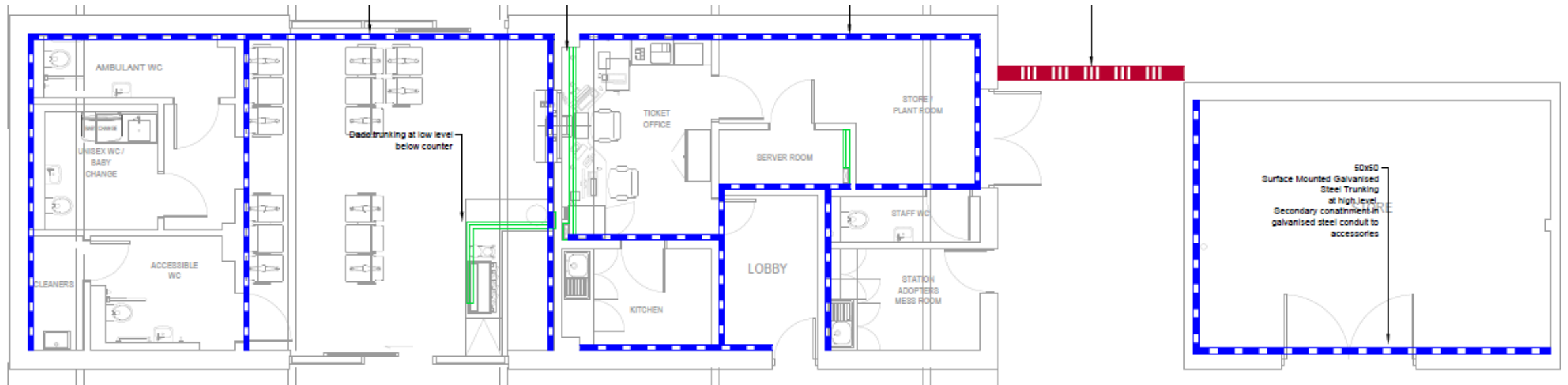
13:09:05

New waiting room Customer Information Screens

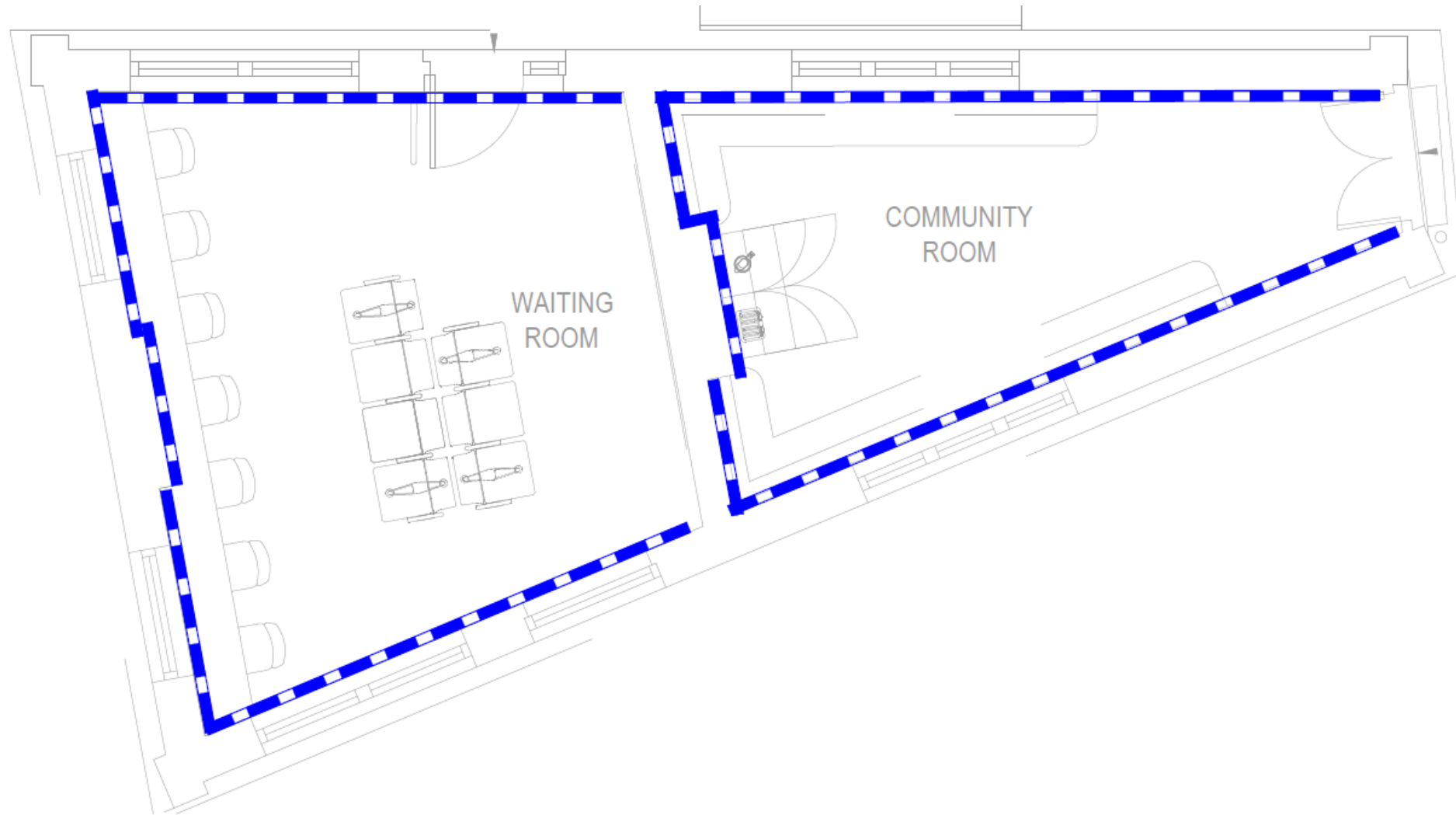
New platform Customer Information Screens



Design Overview – Station Building



Design Overview – Island Platform Building



Cost Overview

Cost plan – June 2025

Element of work	Cost (£)
Main station works	£ 356,500
Island Building Works	£ 81,000
External Works	£ 930,440
Provisional Sums	£ 40,000
Construction Cost Sub-Total	£ 1,407,940
Main Contractor Prelims	£ 211,191
Main Contractor OHP	£ 175,993
Main Contractor Costs Sub-Total	£ 1,795,124
Project/Design Team Fees (20%)	£ 359,025
Other Development/Project Costs Sub-Total	£ 2,154,149
Risks/Contingency (15%)	£ 323,122
BAPA	£ 220,000
Interoperability Regulation Approval	£ 70,000
Total Project Cost	£ 2,767,271

Costs to date – July 2026

Element of work	Cost (£)
Project/Design Team Fees	£393,363
BAPA	£14,424
Total Cost To Date	£407,787

Note: £237k since scope revision approval

- Cost plan to be revised: -
1. Following completion of detailed design

2. Following completion of the tender

Programme Overview



#	Workstream	Duration (working days)	Start	Finish	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27
1	KTDB Refurbishment Option Approval	1	Sep-25	Sep-25																												
2	MHCLG/NuLBC approval of Project Adjustment Request	30	Aug-25	Oct-25																												
3	Revise Grant Funding Agreement	60	Sep-25	Oct-25																												
4	PACE 2 ES4 Outline Design (Approval in Principle)	80	Nov-25	Jul-26																												
5	PACE 2 ES5 Detailed Design (Approved for Construction)	80	Feb-26	Sep-26																												
6	Tender Period	60	Aug-26	Oct-26																												
7	Tender Evaluation	30	Oct-26	Nov-26																												
8	Contract Drafting and Award	20	Oct-26	Nov-26																												
9	Contractor Lead Time	20	Dec-26	Jan-27																												
10	Construction	120	Feb-27	Nov-27																												
11	Completion/Handover	40	Nov-27	Nov-27																												

Questions