

CONTRACTS REGISTER 2019/20

REFERENCE NUMBER	TITLE / PROCUREMENT CATEGORY	START DATE	END DATE	EXTENSION PERIOD	CONTRACT TYPE	OFFICER RESPONSIBLE	CONTRACTING PROCESS OJEU = OJ TENDER = T QUOTATION = Q FRAMEWORK = F	CONTRACTOR/PARTIES	COMPANY REGISTRATION NUMBER	SMALL TO MEDIUM ENTERPRISE YES - NO (SE = Social Enterprise)	DESCRIPTION	ANNUAL CONTRACT VALUE/BEND
W1	Processing of Garden waste	04.07.2016	01.07.2020	01.07.2022 01.07.2024	Recurring	Head of Recycling and Fleet Services	OJ	Veolia ES Landfill Limited	997695	No	Processing of Garden Waste	£172,931
W2	Processing of Food waste	04.07.2016	01.07.2020	01.07.2022 01.07.2024	Recurring	Head of Recycling and Fleet Services	OJ	Biffa Waste Services Limited	946107	No	Processing and bulking of food waste	£56,778
W3	Transportation of Waste Materials	19.06.2018	18.06.2020	18.06.2022 18.06.2024	Recurring	Head of Recycling and Fleet Services	Q	H. Brown & Son (Recycling)	04492736	No	Waste Transfer Service & Sweepings	£31,877
W4	Fuel Cards	01.07.2019	01.07.2020	01.07.2021	Recurring	Operations Manager	N/a	All-star Business Solutions	2631112	No	Fuel Cards	£2,457
W5	Tyre replacement	01.10.2017	30.09.2019	30.09.2020 30.09.2021	Recurring	Operations Manager	OJ	Lodge Tyres	531793	Yes	Replacement & Repair of Tyres	£45,488
W6	Vehicle Purchase & Spare Parts	01.04.2020	31.03.2021	N/a	Recurring	Operations Manager	F	Romaquip	103653	TBA	Purchase of Multi-compartmental Recycling Vehicles & Spare Parts	£4,910
W7	Purchase of Fuel	01.03.2019	01.03.2020	01.03.2021	Recurring	Operations Manager	F	ESPO - Certas (Pace Fuelcare)	N/a	No	Purchase of Fuel	£417,714
W8	Hire of Vehicles	01.03.2019	01.03.2020	01.03.2021	Recurring	Operations Manager	F	Various	N/a	No	Short Term Hire of Plant & Vehicles (Gunn JCB/Northgate Vehicle Hire / Cooper Group / Trash UK / Arnold Plant Hire)	£5,377 £34,186 £4,083 £3,840 £4,145
W9	Food Waste Bags	31.03.2019	31.03.2020	31.03.2021	Recurring	Head of Recycling and Fleet Services	Q	Cromwell Polythene / Imperial Polythene	02230104/ 03082042	No	Purchase of Food Waste & Polythene	£12,035 £12,947
W10	Vehicle Leasing	31.03.2019	31.03.2020	31.08.2020	Recurring	Operations Manager	T	GKL Leasing	07302710	No	Hire/Lease of Pest Control & Dog Warden Vans	£10,892
W11	Personal Protective Equipment	31.03.2019	31.03.2020	31.03.2021	Recurring	Various	Q	Arco	00133804	No	Personal Protective Equipment	£4,965
W12	Personal Protective Equipment	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Recycling and Fleet Services	Q	Main Man	2422319	No	Personal Protective Equipment	£19,417
W13	Clothing, Uniforms & Laundry	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Recycling and Fleet Services	Q	Safety Management	7644080	No	Personal Protective Equipment & Clothing	£8,713
W14	Purchase of Vehicles, Servicing & Repairs	31.03.2019	31.03.2020	31.03.2022	Recurring	Operations Manager	Q	Dennis Eagle Limited	03794455	No	Purchase of vehicles, Servicing, Repairs and Spare Parts.	£1,447,125
W15	Repairs to Vehicles & Plant	01.04.2019	31.03.2020	31.03.2021	Recurring	Operations Manager	Q	H Bowers Limited	01334647	No	Servicing, Repairs and Spare Parts	£11,249
W16	Servicing of Vehicles & Plant	01.01.2020	31.12.2021	31.12.2022	Recurring	Operations Manager	Q	Farid Hillend Engineering Limited	SC053003	No	Purchase of Vehicles, Servicing, Repairs and Spare Parts	£279,452
W17	Servicing of Vehicles & Plant	01.04.2019	31.03.2020	31.03.2021	Recurring	Operations Manager	Q	Johnston Sweepers Limited	00199841	No	Servicing, repairs and spare parts for Vehicles & Plant	£16,425
W18	Purchase of Plant, Servicing and Maintenance of Vehicles	01.04.2019	31.03.2020	31.03.2021	Recurring	Operations Manager	Q	Scarab Sweepers Limited	01823459	No	Servicing and Maintenance of Vehicles	£336,429
W19	Equipment Purchases	01.04.2019	31.03.2020	31.03.2021	Recurring	Operations Manager	Q	Linings & Hoses Limited	05891410	No	Servicing of Vehicles & Plant - Equipment Purchases	£8,082
W20	Servicing of Vehicles & Plant	01.04.2019	31.03.2020	31.03.2021	Recurring	Operations Manager	Q	RVW Pugh Limited	03537677	No	Servicing & Repairs to Vehicles & Plant	£3,019
W21	Purchase of Vehicles, Servicing & Repairs	01.04.2018	31.03.2019	31.03.2022	Recurring	Operations Manager	Q	Terberg Matec UK	03404297	No	Purchase of Vehicles, Servicing & Repairs	£518,347
W22	Training	01.04.2019	31.03.2020	31.03.2021	Recurring	Business Support Manager	Q	Integrated Skills (UK) Ltd	02849999	No	Training	£30,050
W23	Vehicle Tracking	31.07.2019	31.07.2020	31.07.2021	Recurring	Head of Recycling and Fleet Services	Q	Bartec Auto ID	02197101	No	IT Vehicle Tracking Equipment	£46,423
W24	Supply of Vehicle Lubricants	01.01.2019	31.12.2020	31.12.2021	Recurring	Operations Manager	Q	Morris Lubricants	4930959	Yes	Supply of Vehicle Lubricants for the Council's Garage Services	£5,430
W25	Local Area Network link System	20.06.2019	19.06.2020	19.06.2021	Recurring	Operations Manager	Q	Innovative Safety Systems	06875015	No	Local Area Network link System / vehicle routers / vehicle camera system	£10,560
W26	Temporary Staff	01.08.2017	31.07.2020	31.07.2021	Recurring	Operations Manager/Head of Recycling and Fleet Services	T	Proactive Personnel	03807344	No	Supply of Temporary Staff	£48,899
W27	Temporary Staff	01.08.2017	31.07.2020	31.07.2021	Recurring	Operations Manager/Head of Recycling and Fleet Services	F	KPI Recruitment	06533558	Yes	Supply of Temporary Staff	£72,418
W28	Temporary Staff	01.08.2017	31.07.2020	31.07.2021	Recurring	Operations Manager/Head of Recycling and Fleet Services	F	Premier Placement Services Limited	03174795	No	Supply of Temporary Staff	£254,935
W29	Temporary Staff	01.08.2017	31.07.2020	31.07.2021	Recurring	Operations Manager/Head of Recycling and Fleet Services	F	Meridian Business Solutions Limited	02386774	No	Supply of Temporary Staff	£232,945
W30	Oils and Lubricants	31.12.2018	31.12.2019	31.12.2020	Recurring	Operations Manager	Q	Castle Oils	01742061	No	Supply and treatment of oils	£5,051
W31	Vehicle parts	31.12.2018	31.12.2019	31.12.2020	Recurring	Operations Manager	Q	F. R. Sharrock	0599323	No	Supply of vehicles parts	£18,296
W32	Vehicle parts	31.12.2018	31.12.2019	31.12.2020	Recurring	Operations Manager	Q	Motus Commercials	0653665	Yes	Supply of vehicles parts	£28,146
W33	Euro Containers	01.01.2019	31.12.2019	31.12.2020	Recurring	Head of Recycling and Fleet Services	Q	UK Container Maintenance	03617405	Yes	Supply & Maintenance of Euro Containers	£4,923
W34	Training	16.02.2019	16.02.2020	16.02.2021	Recurring	Business Support Manager	Q	R G Bassett & Sons	02269632	Yes	Supply of training to the Council	£2,063
W35	Baling Materials	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Recycling and Fleet Services	Q	Bergmann Direct	2239435	Yes	Supply of baling consumables	£3,448
W36	Contractor Waste Disposal	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Recycling and Fleet Services	N/a	Staffordshire County Council	N/a	No	Contractor Waste Disposal	£117,463
W37	Woven Polypropylene Bags	05.09.2019	04.09.2020	N/a	Recurring	Head of Recycling and Fleet Services	T	Weir & Carmichael Limited	551299	Yes	Blue Woven Polypropylene Bags	£105,600
W38	Wheele Bins & Spare Parts	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Recycling and Fleet Services	Q	Cræmer UK Limited	2574815	Yes	Wheele bins and spare parts	£1,214
W39	Wheele Bins	25.11.2019	25.11.2020	N/a	Recurring	Head of Recycling and Fleet Services	T	One51 ES Plastics (UK) Limited T/A MGB Plastics	6094735	Yes	Wheele bins and spare parts	£106,500
W40	Baler Supplies	10.07.2019	09.07.2020	09.07.2021	Recurring	Technical Officer /Head of Recycling and Fleet Services	Q	Whitham Mills	03722162	Yes	Baler Supplies	£28,139
W41	Purchase of Vehicles, & Spare Parts	21.04.2020	20.04.2022	N/a	One off	Operations Manager	F	Motus Commercials	10442047	Yes	Purchase of Vehicles	£136,811
W42	Purchase of Vehicles, & Spare Parts	16.04.2020	15.04.2022	N/a	One off	Operations Manager	F	Nissan - Holdcroft	3069848	Yes	Purchase of Vehicles	£76,955
W43	Purchase of Mini Excavator and Trailer	13.01.2020	12.01.2022	N/a	One off	Operations Manager	Q	J.A. Bloor Agricultural Services	07994544	Yes	Purchase of Mini Excavator and Trailer	£18,485
W53	WAMITAB Assessment	01.07.2019	01.07.2020	01.07.2021	One off	Head of Recycling and Fleet Services	Q	Oaktree Environmental Ltd	04850754	Yes	WAMITAB Assessment	£1,937
W54	Training	22.10.2019	21.10.2020	N/a	Recurring	Head of Recycling and Fleet Services	Q	S J Bargh Limited	00532272	Yes	Training	£3,193
W55	Collection & Deposit of Recycling Materials	20.04.2020	19.04.2021	N/a	Recurring	Head of Recycling and Fleet Services	Q	UPM Kymmene (UK) Limited	SC 102969	Yes	Collection & Deposit of Recycling Materials	£700,000
W56	Permit Stickers	01.10.2019	30.09.2021	N/a	Recurring	Head of Recycling and Fleet Services	T	Euro Label Printers Limited	01175435	No	Printing & Distribution of Permit Stickers for Garden Waste	£159,900
W57	Consultancy Support	29.01.2020	31.05.2020	N/a	Recurring	Head of Recycling and Fleet Services	Q	Frith Resource Management	06681292	No	Drafting the Staffordshire Waste Partnership's Joint Municipal Waste Management Strategy 2020	£33,709
W58	Drain Cleaning	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Recycling and Fleet Services	Q	Widon UK Limited	05759940	No	Drain cleaning at Transfer Station	£5,670
W59	Plastic Products	09.03.2019	08.03.2020	08.03.2021	Recurring	Head of Recycling and Fleet Services	F	Straight Manufacturing Limited	01618165	No	Plastic Caddies & Lids	£40,263
W60	Recycling service	01.01.2019	31.12.2019	31.12.2020	Recurring	Head of Recycling and Fleet Services	Q	Newport Recycling Limited	02800814	No	Recycling of Waste Products (paper)	£19,278
W61	Recycling service	01.03.2019	28.02.2020	28.02.2021	Recurring	Head of Recycling and Fleet Services	Q	J W Cantrell Haulage Contractors Limited	09459425	No	Haulage for Plastics/Tins	£67,934
W62	Advice & Training	08.06.2020	07.06.2021	07.06.2021	Recurring	Head of Recycling and Fleet Services	Q	Health & Safety Executive	N/a	No	Advice and Training	£5,000
W63	Collection of Recycling Materials	23.06.2020	22.06.2021	N/a	Recurring	Head of Recycling and Fleet Services	Q	Regen Waste Limited	N1 44110	Yes	Collection of mixed dry recycling materials	£3,000
W64	Hire of Vehicles	17.06.2020	16.06.2021	N/a	Recurring	Operations Manager	Q	Go Plant Fleet Services	03337954	Yes	Short Term Hire of Plant & Vehicles	£20,000
SS1	Grounds Maintenance	01.04.2018	31.03.2020	N/a	Contract Ended	Streetscene Business Manager	F	Glendale	04010723	No	Grounds Maintenance	£342,249
SS2	Supply of Bedding Plants	01.04.2019	31.03.2020	N/a	One off	Streetscene Business Manager	OJ	Stafford Borough Council	N/a	No	Supply of Spring and Summer Bedding Plants	£29,083
SS3	Supply of Bedding Plants	01.11.2019	31.03.2022	31.03.2024	One off	Streetscene Business Manager	OJ	Boverton Nurseries	3465188	SS2	Supply of Spring and Summer Bedding Plants	£50,084
SS4	Franking Machine	20.02.2019	19.02.2024	N/a	Recurring	Landscape & Community Manager	Q	Pitney Bowes	00182037	No	Hire of Franking Machine (Keele Cemetery)	£1,533
SS5	Franking Machine	20.02.2019	19.02.2024	N/a	Recurring	Landscape & Community Manager	Q	Pitney Bowes	00182037	No	Hire of Franking Machine (Newcastle Crematoria)	£1,533
SS6	Horticultural Supplies	01.04.2018	31.03.2020	31.03.2021	Recurring	Streetscene Business Manager	Q	Boringale Nurseries	00350144	No	Horticultural Supplies & Materials	£5,420
SS7	Repairs/Improvements	01.04.2018	31.03.2020	31.03.2021	One off	Streetscene Business Manager	Q	Broxap	02583752	No	Repairs, Maintenance, Improvements & Alterations to Buildings and Structures (inclusive of the supply of materials)	£14,861
SS8	Equipment Repairs	01.04.2019	31.03.2020	31.03.2021	Recurring	Landscape & Community Manager	Q	Faculative Technologies Ltd	00633252	No	Equipment Repairs & Maintenance	£18,770
SS9	Repairs & Maintenance	01.04.2019	31.03.2020	31.03.2021	Recurring	Landscape & Community Manager	Q	GTL Transmissions	07639551	No	Repairs & Maintenance - Buildings & Structures	£44,809
SS10	Tree Surgery Equipment	01.04.2019	31.03.2020	31.03.2021	Recurring	Streetscene Business Manager	Q	Buxtons Limited	01917849	Yes	Supply of Tree Surgery Equipment	£3,250
SS11	Landscape works	01.04.2019	31.03.2020	31.03.2021	One off	Landscape Officer	Q	Horicon	02463373	No	landscaping project works.	£26,843
SS12	Bereavement Support	06.04.2019	05.04.2020	05.04.2021	Recurring	Landscape & Community Manager	Q	Audley Medical Services Ltd	N/a	No	Medical Referee payments Bereavement Services	£18,308
SS13	Bereavement Support	06.04.2019	05.04.2020	05.04.2021	Recurring	Landscape & Community Manager	Q	G. Rajaratnam	N/a	No	Medical Referee payments Bereavement Services	£12,367
SS14	Welfare Funerals	01.04.2019	31.03.2020	31.03.2021	Recurring	Landscape & Community Manager	Q	Tudor - Davis	04279571	No	Bereavement / welfare funerals	£2,224
SS15	Bereavement Organist	06.04.2019	05.04.2020	05.04.2021	Recurring	Landscape & Community Manager	Q	G. Jones	N/a	No	Bereavement Services Organist	£8,385
SS16	Bereavement Organist	06.04.2019	05.04.2020	05.04.2021	Recurring	Landscape & Community Manager	Q	G. Luckhurst	N/a	No	Bereavement Services Organist	£8,086
SS17	Bereavement Organist	06.04.2019	05.04.2020	05.04.2021	Recurring	Landscape & Community Manager	Q	P. Emery	N/a	No	Bereavement Services Organist	£2,912
SS18	Bereavement Organist	06.04.2019	05.04.2020	05.04.2021	Recurring	Landscape & Community Manager	Q	J. Sandjwell	N/a	No	Bereavement Services Organist	£3,185
SS19	Benches	01.04.2019	31.03.2020	31.03.2021	One off	Landscape & Community Manager	Q	Streemaster	06334612	No	Cemetery/Crematoria Benches	£5,094
SS20	Re-surfacing projects	01.04.2019	31.03.2020	31.03.2021	One off	Landscape & Community Manager	Q	DCM Surfaces	03060788	No	Re-surfacing of Playground Projects	£1,460
SS21	Exercise Equipment	01.04.2019	31.03.2020	31.03.2021	One off	Landscape & Community Manager	Q	Cabo Limited	06162029	No	Supply & Installation of Exercise Equipment	£10,400
SS22	Hire of Cherry Picker	02.08.2019	01.08.2020	01.08.2021	One off	Operations Manager/Arboriculture Officer	Q	G T Access Limited	04507848	Yes	Hire of Cherry Picker	£1,550
SS23	Cremated Remains	18.03.2020	17.03.2021		One off	Landscape & Community Manager	Q	Ashes into Glass	03389725	Yes	Cremated remains ashes to be turned into jewellery	£3,000
SS24	Memorial Equipment	18.03.202										

SS43	Vehicle Repairs	01.04.2019	31.03.2020	31.03.2021	Recurring	Operations Manager	Q	Taylor Engineering & Fabrications Limited	04989359	No	Household Waste Collection/Repairs to Vehicles	£4,771
SS44	Street Furniture	01.04.2019	31.03.2020	31.03.2021	One off	Landscape & Community Manager / Streetscene Business Manager	Q	Broxap Limited	02583752	No	Supply of Street Furniture	£14,861
SS45	Amenity Products	01.04.2019	31.03.2020	31.03.2021	Recurring	Streetscene Business Manager	Q	Sherriff Amenity	03525529	No	Supply of Top Soil & Fertilisers	£5,461
SS46	Street Art	01.04.2019	31.03.2020	31.03.2021	One off	Landscape & Community Manager	Q	Creative Arts North Staffs (CANS)	N/a	No	Artwork & Arts Projects	£6,747
SS47	Climbing Assessment & Training	14.06.2019	13.06.2020	13.06.2021	Recurring	Streetscene Business Manager	Q	Treepartner	N/a	No	Climbing Assessment & Training	£8,273
SS48	Grounds Maintenance	01.04.2019	31.03.2020	31.03.2021	Recurring	Streetscene Business Manager	Q	SWM CRC Ltd	08802529	No	Litter Picking and Grounds Maintenance	£20,350
SS49	Bereavement Services	05.06.2020	04.06.2021	N/a	One off	Landscape & Community Manager	Q	Vvedia Limited (Obitus)	883002932	No	Obitus media system at the crematorium; music for services, webcasting and tributes	£25,000
RB1	Enforcement Services	01.04.2019	31.03.2020	31.03.2021	Recurring	Revenues and Benefits Manager	Q	Rosendaes CB (VAT Only)	01501584	No	Provision of Enforcement Officer Services (bailiff)	Nil
RB2	Enforcement Services	01.04.2019	31.03.2020	31.03.2021	Recurring	Revenues and Benefits Manager	Q	Bristow & Sutor	01431688	No	Provision of Enforcement Officer Services (bailiff)	£5,149
RG1	Town Centre Viability - Section 106	01.01.2011	31.12.2021	N/a	Recurring	Economic Development Officer	N/a	Newcastle Business Improvement District	N/a	N/a	Enhancement of town centre	£100,000 yr. 1 £10,000 pa for following 10 yrs.
RG2	Legal Support	01.04.2019	31.03.2020	31.03.2021	Recurring	Strategic Projects Officer	Q	Shakespeare Martineau	OC319029	No	Legal Support in Drafting Terms	£9,169
RG3	Consultancy Support	26.08.2019	28.02.2020	28.08.2020	One off	Economic Development Officer	T	WYG	03050297	No	Consultancy Support - Knutton Masterplan	£52,532
RG4	Investment Advice	01.11.2019	01.11.2020	N/a	One off	Strategic Projects Officer	T	Cushman Wakefield	11414195	No	Financial Investment Advice	£20,560
RG5	Consultancy Support	04.11.2019	31.07.2020	TBA	One off	Regeneration Manager / EPLO	F	Peter Brett Associates / Stantec UK Limited	1188070	No	Advice on Future High Streets Funding Round 2 - Business case	£95,250 / £21,280
RG6	Consultancy Support	23.03.2020	31.07.2020	TBA	One off	Regeneration Manager / EPLO	F	Aecom Limited	1846493	No	Kidsgrove and Newcastle-under-Lyme Town Centre Investment Plans (Town Deal)	£179,156
RG7	Consultancy Support	30.01.2020	31.07.2020	TBA	One off	Executive Director - Commercial Development & Economic Growth	Q	Building Design Partnership	2207415	No	Newcastle West Visioning Statement	£7,000
RG8	Consultancy Support	09.03.2020	30.06.2020	TBA	One off	Strategic Projects Officer/Property Manager	Q	E'Scape Urbanists Limited	6964770	No	Preparation of a 'Master-planning of Land at Charterley Close Bradwell'	£13,125
RG9	Market Lighting	02.04.2020	31.05.2020	N/a	One off	Regeneration Manager / EPLO	Q	Hepher Electrical Services	5903540	No	Design and Installation of Lighting to Newcastle Outdoor Market Stalls	£14,188
RG10	Renewable Energy Feasibility Study	22.06.2020	20.07.2020	N/a	One off	Executive Director - Commercial Development & Economic Growth	Q	Bloom - (Wardell Armstrong LLP)	8045123	No	Renewable Energy Feasibility Study	£17,593
RG11	Condition Survey	28.03.2019	31.12.2020	N/a	One off	Facilities Manager	Q	Atkins Limited	688424	No	Condition Survey of Structure - Midway Car Park	£16,000
RG12	Emergency Planning/Services	24.06.2019	23.06.2020	23.06.2021	Recurring	Head of Housing, Regeneration and Assets Services	N/a	Staffordshire Fire & Rescue Service	N/a	No	Emergency Planning and Rescue Services	£18,908
H1	Housing Advice	01.04.2014	31.03.2017	01.04.2017 to 31.03.2021	One off	Head of Housing, Regeneration and Assets Services	OJ	Midland Heart	IP30069R	SE	Homelessness, Housing Register and Housing Advice	£399,944
H3	Home Improvement Agency (Better Care Fund)	01.04.2018	31.03.2022	N/a	Recurring	Housing Team Leader	OJ	Staffordshire County Council & Millbrook Healthcare Limited	833987	No	Provision of assistance to vulnerable residents to maintain their home to a safe and secure standard.	£1,174,036
H4	Consultancy Support	11.03.2020	10.03.2021	N/a	One off	Head of Housing, Regeneration and Assets Services	Q	All Small Things	9401979	Yes	Consultancy Support	£5,000
H5	Temporary Accommodation	01.09.2019	31.08.2020	N/a	Recurring	Head of Housing, Regeneration and Assets Services	Q	Open Door	1166393	Reg. Charity	Temporary Accommodation With Support To Customers	£28,500
BIP1	Insurance	28.02.2016	27.02.2019	27.02.2023	Recurring	Business Improvement Officer (Equalities and Insurance)	OJ	AIG via RMP + OBE via RMP +HSB via RMP	2989025	No	Insurance - LTA	£167,678
BIP2	Insurance	28.02.2016	27.02.2019	27.02.2023	Recurring	Business Improvement Officer (Equalities and Insurance)	OJ	Travelers	01034343	No	Insurance - LTA	£133,840
BIP3	Insurance	28.02.2016	27.02.2019	27.02.2023	Recurring	Business Improvement Officer (Equalities and Insurance)	OJ	Marsh/Lloyds	01507274	No	Insurance - LTA	£5,062
BIP4	Insurance	28.02.2016	27.02.2019	27.02.2023	Recurring	Business Improvement Officer (Equalities and Insurance)	OJ	Travelers Management Limited	00972175	No	Loss Adjusters & other Fees	£9,422
BIP5	Insurance Broker	01.07.2017	30.06.2020	30.06.2022	Recurring	Business Improvement Officer (Equalities and Insurance)	T	Marsh	01507274	No	Brokerage of Insurance	£1,800
BIP6	E- Procurement Portal	01.09.2016	31.08.2017	31.08.2020	Recurring	Business Improvement Manager	Q	My Tenders (Millstream Associates)	SC115090	No	Hosted E-Tendering Portal	£8,500
BIP7	Subscription	01.04.2019	31.03.2020	31.03.2021	Recurring	Management Support Officer	N/a	Local Government Association (LGA)	03487186	No	Subscription to LGA	£15,134
BIP8	External Lottery Manager (ELM)	22.02.2017	22.02.2018	annually	Recurring	Partnerships Manager	Q	Gatherwell Limited	08675983	No	ELM for NULBC Lottery	£4,000
BIP9	Insurance Claims Software	01.09.2017	01.09.2021	TBA	Recurring	Business Improvement Officer (Equalities and Insurance)	Q	Alphatec (Claims Control)	SC164246	Yes	Insurance Claims Software	£6,370
BIP10	Membership / Organisational Reviews and Advice	01.04.2019	31.03.2020	31.03.2021	Recurring	Business Improvement Manager/Management Support Officer	Q	West Midlands Employers	N/a	No	Organisational Reviews and Advice	£5,310
BIP11	Solicitors Costs	12.08.2019	11.08.2020	N/a	One off	Business Improvement Officer (Equalities and Insurance)	N/a	DFR Solicitors	08232787	No	Third Party solicitors costs NULBC self insured proportion	£5,470
L1	Maintenance Services	01.12.2018	30.11.2021	30.11.2022	Recurring	Sport & Active Lifestyles Business Manager	T	Johnson Controls	08993483	No	Maintenance of Plant & equipment	£49,532
L2	Pool Maintenance	01.10.2017	30.09.2020	N/a	Recurring	Sport & Active Lifestyles Business Manager	T	Sterling Hydrotech Limited	2275897	No	Maintenance of UV Pool Plant	£25,486
L3	Plant Maintenance	09.12.2012	30.11.2022	N/a	Recurring	Sport & Active Lifestyles Business Manager	T	Ener-G	04187357	No	Combined heat and power unit	£11,870
L4	Café Facility - Concessions Contract	01.06.2017	01.06.2020	01.08.2020	Recurring	Sport & Active Lifestyles Business Manager	T	Everybody Sport and Recreation	8685939	No	Concession Contract for the Delivery of the J2 Caf� Facility	£2,500 - income + share in profits
L5	Swimming Chemicals	01.04.2019	31.03.2020	31.03.2021	Recurring	Sport & Active Lifestyles Business Manager	F	Brenntag	5262170	No	Purchase of various swimming pool chemicals via ESPO Framework	£9,946
L6	Maintenance of Fitness Equipment	01.12.2017	30.11.2019	30.11.2020	Recurring	Sport & Active Lifestyles Business Manager	Q	Staffs Fitness	03418160	No	Maintenance of all fitness equipment at Jubilee 2 Leisure Centre	£20,923
L7	Re-sale Stock	01.04.2019	31.03.2020	31.03.2021	Recurring	Sport & Active Lifestyles Business Manager	Q	Splash About International Limited	05581094	No	Re-sale Stock (Swimming Sundries)	£8,385
L8	Clothing, Uniforms	01.04.2019	31.03.2020	31.03.2021	Recurring	Sport & Active Lifestyles Business Manager /Streetscene Business Manager	Q	Sports-Scene Embroidery Limited	N/a	Yes	Clothing and Uniforms	£2,236
L9	Climbing wall services and equipment	11.01.2019	10.01.2020	10.01.2021	Recurring	Sport & Active Lifestyles Business Manager	Q	Entre-Prises (UK) LTD	03010771	No	Provision of equipment and services to J2 in respect of the Climbing Wall	£1,046
L10	Climbing wall services and equipment	01.04.2019	31.03.2020	31.03.2021	Recurring	Sport & Active Lifestyles Business Manager	Q	Crookes Climbing Limited	05113021	No	Service of the wall, route setting, PPE inspections	£4,082
L11	Sports Equipment	01.04.2019	31.03.2020	31.03.2021	Recurring	Sport & Active Lifestyles Business Manager	Q	Technogym	02782468	No	Provision of gym equipment	£16,554
L12	Consultancy Support	10.08.2018	31.03.2020	31.12.2020	One off	Head of Leisure and Culture	Q	FMG Consulting	07309324	Yes	Consultancy Support - For New Leisure Facility Assessment	£4,875
L13	Cleaning Machines / Parts	01.04.2019	31.03.2020	31.03.2021	Recurring	Sport & Active Lifestyles Business Manager	Q	Border Cleaning Machines	04633011	No	Cleaning Machines / Parts	£2,031
L14	Lifeguard Consumables	01.04.2019	31.03.2020	31.03.2021	Recurring	Sport & Active Lifestyles Business Manager	Q	RLSS Direct	02559199	No	Lifeguard Consumables	£1,514
L15	Leisure consultancy	19.02.2019	18.02.2020	18.02.2021	One off	Sports and Events Manager	Q	Heaward Sports Limited	10996264	Yes	Leisure consultancy	£1,145
L16	Swimming Devices / Apps	31.03.2019	31.03.2020	31.03.2021	Recurring	Sport & Active Lifestyles Business Manager	Q	222 Sports Limited	07019129	No	Provision of Swimming Recording Devices / Applications	£2,458
L17	Swimming Consumables	31.03.2019	31.03.2020	31.03.2021	Recurring	Sport & Active Lifestyles Business Manager	Q	Swim England Trading	03001915	No	Provision of Swimming Consumable Materials / Equipment	£1,639
L18	Music Licence	09.01.2020	08.01.2021	N/a	Recurring	Community Development Manager (Sport)	Q	PPL PRS Limited	10376001	No	Annual Licence for the playing of Music	£13,137
L19	Sales Support	11.12.2019	10.12.2020	10.12.2021	Recurring	Sport & Active Lifestyles Business Manager	F	Alliance Leisure Services Limited	02723797	No	Sales and Promotional Support	£5,000
L20	Dance Wear	11.02.2020	10.02.2021	N/a	Recurring	Sport & Active Lifestyles Business Manager	Q	J&J Designs and Embroidery	06665767	No	Personalised Leisure and Dance Wear	£3,000
L21	Training	08.11.2019	07.11.2020	N/a	One off	Sport & Active Lifestyles Business Manager	Q	Edenfield H&S Training and Osteopathy Limited	08806644	No	Training	£2,000
L22	Audio Visual Installations	30.07.2019	29.07.2020	29.07.2021	One off	Sport & Active Lifestyles Business Manager	Q	Genesis Audio Visual	06116156	No	Audio Visual Installations, Service and sales	£2,500
L23	Good Boost System	17.07.2019	16.07.2020	16.07.2021	Recurring	Sport & Active Lifestyles Business Manager	Q	Good Boost Wellbeing Limited	11495760	Yes	Good Boost System	£1,000
L24	Customer Consultation & Advice	16.04.2019	15.04.2020	15.04.2021	One off	Sport & Active Lifestyles Business Manager	Q	Our Say Pty Limited	152 460 814	Yes	Customer Consultation Advice and/or Mapping	£2,000
L25	Pool Plant equipment and maintenance	19.08.2019	18.08.2020	18.08.2021	Recurring	Sport & Active Lifestyles Business Manager	Q	Paintest Limited	01204118	Yes	Pool Plant equipment and maintenance	£500
L26	Advice on rebranding	24.05.2019	23.05.2020	N/a	One off	Sport & Active Lifestyles Business Manager	Q	Sphere Connect	10116734	Yes	Advice on rebranding	£4,000
L27	Chlorine Generation System	24.06.2019	23.06.2022	N/a	One off	Sport & Active Lifestyles Business Manager	Q	Sterling Hydrotech Limited	2275897	No	Design & Installation of a Swimming Pool Chlorine Generating System	£24,702
L28	Refurbishment Works	01.04.2019	31.03.2020	31.03.2021	One off	Head of Leisure and Culture	Q	Silcock Dawson & Partners Limited	5740863	No	Aqua Sauna Refurbishment Works	£6,000
L29	Branding Support	01.07.2019	30.06.2020	N/a	One off	Head of Leisure and Culture	Q	Sphere Connect Limited	10116734	No	Branding Support at J2	£4,000
L30	Leisure Facilities	10.05.2019	09.05.2020	09.05.2021	Recurring	Head of Leisure and Culture	N/a	Kidsgrove Sports Centre Community Group	1175301	Charity	Various Work linked to the transfer of Kidsgrove Leisure Facilities	£6,898
L31	Leisure Facilities	13.09.2019	12.09.2020	N/a	One off	Head of Leisure and Culture	Q	Byrom Clark Roberts Limited	02390547	No	Support in Defects Investigation	£6,114
L32	Consultancy Support	09.08.2019	08.08.2020	N/a	One off	Head of Leisure and Culture	Q	Knights Kavanagh & Page	09145032	No	Support in Drafting a Playing Pitch Strategy	£13,208
CS1	Publications	01.01.2019	31.12.2019	31.12.2020	Recurring	Legal Practice Administrator	Q	LexisNexis Butterworths	03241216 / 01679046	No	Miscellaneous Publications (loose-leaf and books)	£10,995
CS2	Publications	31.08.2019	30.08.2020	31.08.2021	Recurring	Legal Practice Administrator	Q	Thomson Reuters (Professional) UK Ltd	01679046	No	Westlaw (On-line) / Practical Law (On-line)	£14,574
CS3	Chauffeur Service for Mayor	01.08.2016	31.07.2019	31.07.2020	Recurring	Mayor's Secretary / Member Support Officer	Q	(Tudor Davies) Sovereign Executive Car Hire Limited	04279571	No	Provision of Chauffeur and ancillary service to the Mayor of NULBC	£12,384
CS4	Legal Support	31.07.2017	30.07.2019	30.07.2020	One off	Management Support Officer	Q	Freethe LLP	OC304688	No	Legal Support in various matters	£1,560
CS5	HM Courts & Tribunals Service	31.03.2019	30.03.2020	30.03.2021	Recurring	Legal Practice Administrator	N/a	HM Courts & Tribunals Service	N/a	No	HM Courts & Tribunals Service	£4,759
CS6	Legal Support	22.11.2017	21.11.2020	N/a	Recurring	Legal Practice Administrator	N/a	Stoke-on-Trent City Council	N/a	No	Legal Support in various matters	£72,938
CS7	Legal Support	01.04.2020	31.03.2021	N/a	Recurring	Legal Practice Administrator	N/a	Staffordshire County Council	N/a	No	Legal Support in various matters	£32,261
CS8	Legal Support	01.04.2019	31.03.2020	31.03.2021	One off	Legal Practice Administrator	N/a	Weightmans LLP	OC326117	No	Legal Support in various matters	£16,382
CTS1	Software	15.12.2018	16.12.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Civica	01872220	No	Financial Management system	Yr. 1 @ £43,048.39 - Yr. 2 @ 13,048.59
CTS2	Software	14.12.2019	14.12.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Bottom Line Technologies	8098450	No	BACS Payment Service	£10,152
CTS3	Software	15.02.2020	14.02.2021	N/a	Recurring	Head of Customer and Digital Services	T	Civica	1628868	No	Environmental Health and Licensing Management Software	£19,600
CTS4	Software	09.10.2019	08.10.2020	N/a	Recurring	Head of Customer and Digital Services	Q	ESRI	01288342	No	Enterprise Geographic Information System	£9,320
CTS5	Software	09.10.2019	08.10.2020	N/a	Recurring	Head of Customer and Digital Services	Q	ESRI	01288342	No	Enterprise Geographic Information System	£8,030
CTS6	Software	09.10.2019	08.10.2020	N/a	Recurring	Head of Customer and Digital Services	Q	ESRI	01288342	No	Enterprise Geographic Information System	£1,352
CTS7	Software	09.10.2019	08.10.2020	N/a	Recurring	Head of Customer and Digital Services	Q	ESRI	01288343	No	Enterprise Geographic Information System	£2,483
CTS8	Developing Web Apps	24.01.2020	23.01.2021	N/a	Recurring	Head of Customer and Digital Services	Q	ESRI	01288342	No	Enterprise Geographic Information System	£2,470
CTS9	GIS Virtual Training	31.01.2020	30.01.2021	N/a	Recurring	Head of Customer and Digital Services	Q	ESRI	01288342	No	Enterprise Geographic Information System	£1,416
CTS10	Software	01.02.2020	31.01.2021	N/a	Recurring	Head of Customer and Digital Services	Q	Civica	01872220	No	Legal Case Management and Debt Recovery software	£1,387
CTS11	Software	01.03.2019	28.02.2021	28.02.2023	Recurring	Audrey Clowes / Stephanie Price	Q	Xpress Software Limited (now part of the Civica Group)	4152280	No	Elector Registration Software	£14,500
CTS12	Software	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Customer and Digital Services	Q	Gandlake	04667925	No	Council Tax and Benefit Letter Production Software	£11,526
CTS13	Software	29.10.2019	28.10.2020	N/a	Recurring	Head of Customer and Digital Services	T	Frontier	05553837	No	Payroll Management Software	£1,498
CTS14	Software	01.02.2019	31.01.202									

CTS23	Software	01.01.2019	31.12.2022	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	Revenues and Benefits Management System	£11,123
CTS24	Software	03.04.2019	N/a	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	English NDR Legislation 2019/20	£1,725
CTS25	Software	14.05.2019	N/a	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	DWP Legislation May 2019 NPS Software CIS Automation	£9,576
CTS26	Software	16.05.2019	N/a	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	RMI321 HMRC Business Rate Extract 2019	£950
CTS27	Software	10.05.2019	09.05.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	UC/CTR Financial Modelling - 2019/20 Annual Workbook	£4,500
CTS28	Software	10.09.2019	09.09.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	BM132 HMRC Landlords Interface	£950
CTS29	Software	30.09.2019	30.09.2019	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	Support & Maintenance NPS Auto SPA Creation & NPS Enforcement Management	£1,700
CTS30	Software	19.11.2019	19.11.2019	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	Year End Seminar	£825
CTS31	Software	17.12.2019	16.12.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	DWP Legislation Nov 2019 NPS Software PSCS Upgrading	£10,742
CTS32	Software	18.01.2019	17.12.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	NPS Citizen Access Integration (CA-I)	£1,100
CTS33	System Support	29.02.2020	03.03.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	R&B Year End Support	£2,400
CTS34	Software	06.02.2020	05.02.2021	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	NPS Citizen Access Integration (CA-I)	£3,000
CTS35	Training	17.02.2020	17.02.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Northgate	968498	No	Northgate Subsidy Seminar	£825
CTS36	Software	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Customer and Digital Services	T	IDOX	3984070	No	Development & Building Control, Local Land & Property Gazetteer and Local Land Charges system.	£31,406
CTS37	Software	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Customer and Digital Services	Q	GRACE Governance Solutions Ltd	04937355	No	Risk Management Software	£4,495
CTS38	Software	31.12.2019	30.12.2020	N/a	Recurring	Head of Customer and Digital Services	T	Mitrefinch	01326934	No	Time and Attendance Management software	£5,596
CTS39	Software	01.07.2019	30.06.2020	30.06.2021	Recurring	Head of Customer and Digital Services	Q	Clear Skies	03943189	No	Cemetery Management System	£2,675
CTS40	Software	01.10.2019	30.09.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Fueltek	04154972	No	Fuel Management System	£551
CTS41	Software	14.08.2019	13.08.2020	13.08.2021	Recurring	Head of Customer and Digital Services	T	Business Safety Systems (BSS)	03014731	No	Health & Safety Management System	£6,345
CTS42	Software	01.09.2019	31.08.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Civica	01872220	No	Committee Management Software	£10,250
CTS43	Software	01.06.2019	31.05.2020	31.05.2021	Recurring	Head of Customer and Digital Services/Health and Fitness Manager	T	Gladstone	01548633	No	Leisure Management System	£14,183
CTS44	Software	31.07.2019	30.07.2020	30.07.2021	Recurring	Head of Customer and Digital Services	Q	Softcat	02174990	No	Software and Licensing Asset Management System	£4,120
CTS45	Software	01.07.2019	01.07.2020	N/a	Recurring	ICT Business Manager	Q	Waterford	06089407	No	Mail Meter Application	£6,700
CTS46	Software	01.04.2020	31.03.2021	N/a	Recurring	Head of Customer and Digital Services	Q	n-Viron	02294787	No	2-Factor Authentication system	£14,680
CTS47	Software	24.02.2020	23.02.2021	N/a	Recurring	ICT Business Manager	Q	Networks Unlimited	FC023449	No	Server Management Tools (Op Manager Essential Annual Maintenance - Ad Manager Plus Standard Annual Subscription)	£2,172
CTS48	Software	31.07.2019	30.07.2020	N/a	Recurring	Revenues and Benefits Manager	Q	IEG4 Ltd.	05733146	No	Online Benefit Claim Form	£10,710
CTS49	Software	18.08.2019	17.08.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Inform	08393796	No	Business Rates Analysis Software	£17,364
CTS50	Software	01.04.2020	31.03.2021	N/a	Recurring	Head of Customer and Digital Services / Head of Finance	F	Ideagen PLC	02805019	No	Audit Management System	£1,603
CTS51	Mobile Communications	26.02.2020	25.02.2023	N/a	Recurring	ICT Business Manager	Q	Vodafone	7029206	No	Blackberry Licences, mobile communications devices, general usage & data items.	£13,180
CTS52	Software	02.09.2019	01.09.2020	N/a	Recurring	Head of Customer and Digital Services	Q	R-Com Consulting Limited	3879947	No	12 Months Renewal for Backup Exec Agent for Applications and DBS Win 1 Server Onpremise Standard Perpetual License	£203
CTS53	Software	01.09.2015	01.09.2018	01.09.2020	Recurring	Head of Customer and Digital Services	T	Capita	2652033	No	Corporate - (note: Staffs Framework (6 Partners) - Payment collection, Chip & Pin, Internet Payments, Telephone payments).	£46,761
CTS54	Software	01.12.2019	30.11.2020	N/a	Recurring	Head of Customer and Digital Services / Customer Services Business Manager	Q	Respond Group Limited dba Aptean	05240703	No	Customer Complaints Management Software	£250
CTS55	Software	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Customer and Digital Services	Q	Bartec	10625022	No	Waste Collection Management Software	£24,040
CTS56	Software	22.07.2019	21.07.2020	21.07.2021	Recurring	Head of Customer and Digital Services	Q	Oracle Corporation UK Ltd	01782505	No	Oracle Database Software	£1,175
CTS57	Software	24.09.2019	23.09.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Pilat Europe	04207292	No	Job Evaluation Software	£995
CTS58	Software	25.03.2020	24.03.2021	N/a	Recurring	Head of Customer and Digital Services	Q	Landmark Information Group Ltd.	02892803	No	Historical Map Data	£250
CTS59	Software	20.06.2019	19.06.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Q-matic	02130658	No	Physical queue management software	£2,680
CTS60	Software	11.06.2019	10.06.2020	10.06.2021	Recurring	Head of Customer and Digital Services	Q	Paper River	04476367	No	Middleware Application for Document Management System	£790
CTS61	Software	01.04.2020	31.03.2021	N/a	Recurring	Head of Customer and Digital Services	Q	Esendex	04217280	No	SMS Text Messaging Portal	£950
CTS62	Software	22.05.2019	21.05.2022	N/a	Recurring	Head of Customer and Digital Services	F	Phoenix Software Limited	2548628	No	Sandstorm (email protection) yr. Govt Licence	£7,700
CTS63	Software	01.06.2020	30.05.2023	N/a	Recurring	Head of Customer and Digital Services	F	Phoenix Software Limited	2548628	No	Microsoft Fleet of Software	Yr. 1 £152,074 Yr. 2 £125,799 Yr. 3 £125,799
CTS64	Software	29.04.2020	28.04.2021	N/a	Recurring	Head of Customer and Digital Services	F	Phoenix Software Limited	2548628	No	Software Baseline Assessment Software Optimisation	£6,500
CTS65	Software	06.12.2019	05.12.2020	N/a	Recurring	Head of Customer and Digital Services	F	Phoenix Software Limited	2548628	No	PDF Creation and Manipulation Software	£136
CTS66	Software	06.12.2019	05.12.2020	N/a	Recurring	Head of Customer and Digital Services	F	Phoenix Software Limited	2548628	No	Creativity Software	£2,656
CTS67	Software	06.12.2019	05.12.2020	N/a	Recurring	Head of Customer and Digital Services	F	Phoenix Software Limited	2548628	No	Creativity Software	£285
CTS68	Software	05.09.2019	04.09.2020	N/a	Recurring	Head of Customer and Digital Services	F	Phoenix Software Limited	2548628	No	Swivel VM Active Licence	£474
CTS69	Software	05.09.2019	04.09.2020	N/a	Recurring	Head of Customer and Digital Services	F	Phoenix Software Limited	2548629	No	Annual Maintenance Contract	£938
CTS70	Software	23.04.2017	22.04.2022	N/a	Recurring	Head of Customer and Digital Services	T	Phoenix Software Limited	2548628	No	Antivirus, internet and email filtering system	£9,891
CTS71	Consultancy	24.10.2019	23.10.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Phoenix Software Limited	2548628	No	Consultancy Support Sophos	£1,790
CTS72	Software	29.01.2020	28.01.2021	N/a	Recurring	Head of Customer and Digital Services	Q	Phoenix Software Limited	2548628	No	Veritas Essential 12 Month Renewal	£97
CTS73	Software	30.10.2019	29.10.2020	N/a	Recurring	Head of Customer and Digital Services	F	Insight Direct	2548628	No	Virtual server and desktop hypervisors	£18,853
CTS74	Software	17.02.2020	16.02.2021	N/a	Recurring	Head of Customer and Digital Services	Q	Phoenix Software Limited	2548628	No	Remote Access Tool	£557
CTS75	Software	15.10.2019	14.10.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Excitech Limited	01894184	No	Computer Aided Design Software	£1,437
CTS76	Software	10.08.2019	09.08.2020	N/a	Recurring	Head of Customer and Digital Services	Q	KPR Midlink Limited - Software System Solutions	01921537	No	Market Management Software	£2,719
CTS77	Hardware Purchase	10.10.2019	09.10.2020	N/a	Recurring	Head of Customer and Digital Services	Q	KPR Midlink Limited - Software System Solutions	01921537	No	Purchase of 2 x Android tablets with Bluetooth Printer	£2,900
CTS78	Software	28.09.2018	27.08.2019	29.11.2020	Recurring	Head of Customer and Digital Services	Q	Open Reality Limited	3818340	No	Network optimisation and analysis tools	£4,407
CTS79	Software	12.03.2018	11.03.2021	N/a	Recurring	Head of Customer and Digital Services	F	Spacecraft Digital	08538777	No	Self Service Customer Tools and CRM	£56,850
CTS80	Software	06.02.2018	05.02.2022	N/a	Recurring	Head of Customer and Digital Services/Partnerships Manager	F	LHS Locata (Housing Services) Limited - (Magnet Solutions)	4419315	No	Housing Software Systems to Support Monitoring & reporting	£8,000
CTS81	Electrical Testing	31.05.2019	30.05.2020	N/a	Recurring	Head of Customer and Digital Services	Q	ABB Limited	3780764	No	Electrical Testing and Diagnostics	£10,000
CTS82	Auditing	12.11.2019	11.11.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Sophiee Limited	6510633	Yes	ICT PSN Audits	£5,000
CTS83	Datasets	24.03.2020	23.03.2021	N/a	Recurring	ICT Business Manager	Q	Experian Limited	653331	No	Provision of Mosaic Public Sector Household Dataset, Grand Index and Mosaic Public Sector Portal	£3,971
CTS84	Computer Hardware & Support	01.04.2020	31.03.2021	N/a	Recurring	ICT Business Manager	Q	Open Reality Limited	03818340	No	Standard Plus End Customer Support, Level 1->3 Software Support & Same Day Shipment Hardware Support	£5,508
CTS85	Computer Hardware - Purchase/Mtce	01.04.2020	31.03.2021	N/a	Recurring	Head of Customer and Digital Services	Q	Softcat	02174990	Yes	Computer Hardware - Purchase/Mtce	£4,120
CTS86	Computer Hardware, Software - Purchase/Mtce	01.04.2020	31.03.2021	N/a	Recurring	Head of Customer and Digital Services	Q	Upgrade Options Limited	02873785	No	Computer Hardware, Software - Purchase/Mtce	£49,084
CTS87	Software	01.03.2020	28.02.2021	N/a	Recurring	Head of Customer and Digital Services	Q	Gandlake Limited	04667925	No	Rental Licence for Laser Serve	£11,780
CTS88	Computer Hardware	24.10.2019	23.10.2020	N/a	Recurring	Head of Customer and Digital Services	Q	Dell Corporation	2081969	No	ICT Services/Computer Support Service	£5,168
CTS89	Onsite Testing	07.02.2020	06.02.2021	N/a	Recurring	Head of Customer and Digital Services	Q	Sophiee Limited	6510633	No	Authenticated Vulnerability Scan / Internal Penetration Testing	£5,000
CTS91	IT Solutions	15.06.2020	14.06.2021	N/a	Recurring	ICT Business Manager	Q	Bechtel Direct Limited	3283032	Yes	IT Solutions	£10,000
CTS92	IT hardware and software	15.06.2020	14.06.2021	N/a	Recurring	ICT Business Manager	Q	Probrand Limited	2653446	Yes	Computer Hardware, Software - Purchase/Mtce	£10,000
CT1	Communication Link	28.01.2011	31.12.2016	31.12.2021	Recurring	ICT Business Manager	T	Staffordshire County Council - Kcom	N/a	No	Internet, email and WAN links	Est £8,000
CT2	Telephony System	01.04.2020	31.03.2021	N/a	Recurring	ICT Business Manager	T	Mtel	03523477	No	Network for entire telephony system	£31,115
CT3	Network Compliance	24.08.2019	23.08.2020	N/a	Recurring	ICT Business Manager	Q	Pnact Solutions	02831691	No	Network support contract - Advice on Gov Connects/Security/PCI Compliance	£6,000
CT4	Network Circuits	01.07.2019	30.06.2020	30.06.2021	Recurring	ICT Business Manager	Q	Vodafone (Cable & Wireless Worldwide)	07029206	No	ICT Services/Network Circuits	£10,894
CT5	Network Circuits/Calls	01.07.2019	30.06.2020	30.06.2021	Recurring	ICT Business Manager	Q	Vodafone Limited (Corporate) invoices	07029206	No	ICT Services/Network Circuits/Calls	£23,397
CT6	Telephone Services	01.12.2013	30.11.2021	N/a	Recurring	ICT Business Manager	VEAT	BT (Durham)	02216369	No	Provision of telephone services	Yr. 1 £97,029 Yrs. 2 to 3 £37,903pa
CT7	Telephone Services	01.12.2013	30.11.2021	N/a	Recurring	ICT Business Manager	VEAT	British Telecommunications	02216370	No	Network Circuits	£44,791
CT8	Telephone Services	12.06.2020	11.06.2023	N/a	Recurring	ICT Business Manager	F	Cisco SmartNet / CAE Technology Services	02685146	Yes	Cisco SmartNet - Approved Software support and hardware support on agreed Cisco equipment	£16,969pa
CT9	CCTV	01.10.2018	30.09.2019	30.09.2020	Recurring	ICT Business Manager	Q	British Telecommunications Plc (BT Redcare)	01800000	No	CCTV Applications	£6,619
CT10	Mobile Phones	01.05.2019	30.04.2020	30.04.2021	Recurring	ICT Business Manager	F	EE T-Mobile /	04347402	No	Mobile Phones	£1,504
CT11	Mobile Phones	01.05.2019	30.04.2020	30.04.2021	Recurring	ICT Business Manager	F	EE Ltd Airtime	N/a	No	Mobile Phones - Air Time	£17,577
CT12	Landline/Mobile phone monitoring	16.10.2016	15.10.2018	30.06.2021	Recurring	ICT Business Manager	Q	Smith Bellerby	04273013	No	Landline & Mobile monitoring & consultancy service	£12,287
CT13	Computer Hardware & Software	01.04.2020	31.03.2021	N/a	Recurring	ICT Business Manager	F	Insight Direct	02579852	No	Maintenance and Support for EMC Data Domain Backup Hardware - Annual Renewal	£18,280
CT14	Communications software	01.04.2020	31.03.2021	N/a	Recurring	ICT Business Manager	Q	Virgin Media Business	01785381	No	Rental Charges	£24,363
CT15	Telecoms Services	01.04.2020	31.03.2021	N/a	Recurring	ICT Business Manager	Q	Adept Telecoms	04682431	No	Telecoms Services	£15,777
CT16	ICT Training	01.04.2020	31.03.2021	N/a	One off	Head of Customer and Digital Services/ICT Business Manager	Q	Q A Limited	2413137	Yes	ICT Training	£15,000
CT17	Power Surveys	30.07.2019	29.07.2020	N/a	One off	ICT Business Manager	Q	ABB Power Grids UK Limited	2985756	No	Power Quality Surveys - Main LV Switchboard.	£10,378
HR1	Occupational Health	10.05.2017	15.05.2020	15.05.2021	Recurring	Head of People and Organisational Development	T	Phoenix Occupational Health	07854616	No	Occupational Health Services	£22,452
HR2	Payroll Service	09.09.2019	08.09.2020	08.09.2021	Rolling	Head of People and Organisational Development	Q	Stoke-on-Trent City Council	N/a	N/a	Delivery of Payroll Service on behalf of the Borough Council	£27,000
HR3	Counselling Service	31.03.2019	31.03.2020	31.03.2021	Recurring	Head of People and Organisational Development	Q	Dove Counselling Services	Reg Charity 1086625	No	Counselling Services	£2,746
HR4	Eye Care Service	22.03.2019	21.03.2020	21.03.2021	Recurring	Head of People and Organisational Development	Q	ASE Corporate Eyecare	03425183	No	Corporate Eyecare Service	£819
HR5	Interim Staffing & Recruitment Support	01.04.2019	31.03.2020	31.03.2021	One off	Head of People and Organisational Development	Q	Solace in Business Recruitment	03150254	No	Interim Staffing & Recruitment Support	£230,000
HR6	Interim Staffing & Recruitment Support	01.04.2019	31.03.2020	31.03.2021	One off	Head of People and Organisational Development	Q	Harris Burns	10853233	No	Recruitment Support	£295,924
HR7	Interim Staffing & Recruitment Support	01.04.2019	31.03.2020	30.06.2020	One off	Head of People and Organisational Development	Q	Tile Hill Recruitment	10484468	No	Recruitment Support	£41,627
HR8	Legal Support & Training	01.04.2019	31.03.2020	31.								

F7	Merchant Services	31.05.2019	31.05.2020	31.05.2021	Recurring	Principal Accountant	F	Global Payments	09565669	No	Debit / Credit Card Payments	£20,190
F8	Card Payment Service	02.11.2015	01.11.2020	N/a	Recurring	Head of Finance	T	Alipay	02933191	No	Bill Payment Collection Service	£26,795
F9	Car Leasing	25.04.2018	24.04.2021	31.03.2021	One off	Accountancy Assistant	F	Arnold Clark	SC036386	No	Car leasing services	£4,537
F10	Car Leasing	16.04.2019	09.12.2022	31.03.2021	One off	Accountancy Assistant	F	Leaseplan	05194871	No	Car leasing services	£7,278
F11	Car Leasing	19.01.2018	18.01.2021	31.03.2021	One off	Accountancy Assistant	F	Lex Autolease Limited	01090741	No	Car leasing services	£4,550
F12	Car Leasing	31.07.2017	30.07.2020	N/a	One off	Accountancy Assistant	F	Lookers Leasing Limited	05654532	No	Car leasing services	£2,482
F13	Car Leasing	17.07.2017	16.07.2020	N/a	One off	Accountancy Assistant	F	Volkswagen Group (VWFS (UK) Ltd)	00514809	No	Car leasing services	£7,686
F14	Car Leasing	12.11.2018	20.01.2023	N/a	One off	Accountancy Assistant	F	Arval	01171155	No	Car leasing services	£5,638
F15	Payment Card Fees	31.03.2019	31.03.2020	31.03.2021	Recurring	Head of Finance	Q	Capita Business Services Limited	02299747	No	Payment Card Administration/Card Processing Charges	£46,761
F16	Software	18.03.2020	17.03.2021	TBA	Recurring	Head of Finance	Q	CIPFA Business Ltd (Property)	2378684	Yes	Purchase of Software	£10,000
F17	Benchmarking	11.12.2019	10.12.2021	N/a	One off	Head of Finance	Q	Focus on Banking Limited	04020837	Yes	Benchmarking Exercise	£2,000
F18	Whistleblowing Support	11.03.2019	10.03.2020	10.03.2021	Recurring	Head of Finance	Q	Protect	02849833	No	Whistleblowing Support	£877
F19	Option Appraisal	07.06.2019	06.06.2020	N/a	One off	Head of Finance	Q	Link Treasury Services Limited	02652033	No	Leasing/Borrowing Option Appraisal for Vehicle Acquisitions	£6,000
ES1	Rental of portacabins	01.04.2019	31.03.2020	31.03.2021	Recurring	Elections Manager	Q	Portakabin	00689090	No	Supply of temporary accommodation for polling stations	£11,284
ES2	Elections postage	05.02.2018	05.02.2023	N/a	Recurring	Elections Manager	T	Civica Electoral Services (formally ERS)	2263092	Yes	Elections printing and postage	£183,732
ES3	Room Hire	01.04.2018	31.03.2019	N/a	Recurring	Elections Manager	Q	Keele University	RC000655	No	Room Hire linked to Elections & Council Functions	£11,003
ES5	Elections Software	01.03.2019	28.02.2021	28.02.2023	Recurring	Elections Manager	F	Xpress Limited (Now Part of Civica Group)	04152280	Yes	Elections Software	£14,500
ES6	Elections Stationery	01.04.2019	31.03.2020	31.03.2021	Recurring	Elections Manager	Q	Shaw & Sons Limited (a Civica Group Company)	0176653	No	Elections Stationery Packs	£4,070
PD1	Buildings Control	09.07.2007	08.07.2012	08.07.2021	Rolling	Head of Planning	T	Stoke-on-Trent City Council	N/a	No	Service delivery of a Buildings Control Solution	£24,542
PD2	Planning Policy/Other Fees for Services/Local Plan	24.02.2020	01.05.2020	N/a	One off	Head of Planning	Q	Turley Associates	2235387	No	Joint Local Plan Housing & Employment Evidence Update	£49,950
PD3	Examination of Neighbourhood Development Plan	15.07.2019	14.07.2020	N/a	One off	Head of Planning	Q	Planning and Management Limited	5607868	No	Examination of Chapel & Hill Chorlton Maer & Aston & Whitmore Neighbourhood Development Plan	£7,554
PD4	Professional advice	30.10.2018	29.10.2019	N/a	One off	Head of Planning	Q	Mounsey Surveyors Limited	7381949	No	Professional advice - Development Control/Other Fees for Services	£3,250
PD5	Gypsy and Traveller Accommodation Assessment	01.03.2020	30.06.2020	N/a	One off	Head of Planning	Q	Arc4	6205180	No	Gypsy and Traveller Accommodation Assessment	£13,299
PD6	Temporary Staff	01.04.2019	31.03.2020	31.03.2021	One off	Head of Planning	Q	The Oyster Partnership	05020374	No	Temporary Staff	£110,141
PD7	Temporary Staff	24.09.2019	30.06.2020	N/a	One off	Head of Planning	Q	Carrington West	07344853	No	Provision of services of Senior Planning Policy Officer	£4,126
PD8	Infrastructure Levy Viability Assessment	05.03.2020	05.10.2020	N/a	One off	Head of Planning	Q	HEB (Nationwide CIL Service),	N/a	No	Infrastructure Levy Viability Assessment	£27,000
PD9	Datasets	19.03.2020	18.03.2021	N/a	One off	Head of Planning	Q	Oxford Economics	1557776	Yes	Datasets for Newcastle-under-Lyme & Stoke-on-Trent Councils	£2,500
PD10	Economic Forecasts	18.11.2019	17.01.2020	N/a	One off	Head of Planning	Q	Cambridge Economics	01916825	Yes	Purchase of Economic forecasts for the preparation of the Joint Local Plan	£7,500
PD11	Ecology Assessment	11.10.2019	10.10.2020	N/a	One off	Head of Planning	Q	Middlewood Ecology	11389095	Yes	Habitat Regulation Assessment for the Joint Local Plan	£3,400
PD12	Development Control/Books & Publications & Adverts	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Planning	Q	Haymarket Business Media Limited	00267189	No	Development Control/Books & Publications & Adverts	£9,450
PD13	Planning Policy/Recruitment - Adverts	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Planning	Q	Redactive Publishing Limited	03156216	No	Planning Policy/Recruitment - Adverts	£6,500
PD14	Development Control Fees	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Planning	Q	Valuation Office Agency	N/a	No	Development Control/Other Fees for Services	£12,310
PD15	Development Control/Other Fees for Services	14.12.2018	13.12.2019	13.12.2020	Recurring	Head of Planning	Q	Spicerhaart Estate Agents Limited	04430726	No	Agent Fees	£7,300
PD16	Legal Support	10.03.2020	09.03.2021	N/a	One off	Head of Planning	Q	Knight's plc	08453370	No	Legal Support on Appeals Process	£4,550
CS1	Postal Service	01.04.2019	31.03.2020	31.10.2021	Recurring	Customer Services Business Manager	F	UK Mail	00965783	No	Collection and sorting of post.	£2,186
CS2	Postal Service	01.04.2019	31.03.2020	31.10.2021	Recurring	Customer Services Business Manager	Q	Royal Mail	08680755	No	First Class; Large Parcels/Packets & Overseas Mail	£21,972
CS3	Stationery	04.11.2019	03.11.2021	N/a	Recurring	Customer Services Business Manager	Q	Banner Business Supplies	06533666	No	Stationery	£7,257
CS4	Postage	01.04.2019	31.03.2020	31.10.2021	Recurring	Customer Services Business Manager	Q	Fitney Bowes (Postage By Phone)	00182037	No	Franking Machine & Franking Postage Costs	£5,200
CS5	Hybrid Mail	28.07.2017	28.07.2021	N/a	Recurring	Customer Services Business Manager	T	PSL Print Management	02084294	Yes	Hybrid Mail	£119,929
CS6	Staffordshire Connects	01.04.2018	31.03.2019	30.09.2020	Recurring	Customer Services Business Manager	T	Staffordshire County Council	N/a	No	Customer Services - Staffordshire Connects	£48,148
CS7	Document Storage	09.01.2017	09.01.2019	09.01.2022	Recurring	Customer Services Business Manager	T	Dataspace UK	03816685	Yes	Document Storage	£15,645
CS8	Out of Hours Service	01.04.2020	31.03.2021	TBA	Recurring	Customer Services Business Manager	Q	Bromsgrove and Redditch Council	N/a	No	Emergency Services & Out of Hours Agreement. (Year on Year Contract until terminated by either party)	£5,573
CM1	Multi-functional Devices (MFDs)	01.02.2018	31.01.2021	31.01.2023	Recurring	Head of Communications	F	Canon	01264300	No	MFDs	£14,277
CM2	Corporate Print	01.04.2019	31.03.2020	31.03.2021	One off	Head of Communications	Q	Crews Colour Printers Ltd	01017054	Yes	Supply of corporate print	£8,082
CM3	Corporate Print	01.04.2019	31.03.2020	31.03.2021	One off	Head of Communications	Q	Sherwin RIVERS	00947289	No	Supply of corporate print	£4,762
CM4	Corporate Print	01.04.2019	31.03.2020	31.03.2021	One off	Head of Communications	Q	Stoke-on-Trent City Council	N/a	No	Supply of corporate print	£8,089
CM5	Corporate Print	01.04.2019	31.03.2020	31.03.2021	One off	Head of Communications	Q	Tableau	01632063	Yes	Supply of corporate print	£14,542
CM6	Advertising income from Bill Boards and car park signage	17.02.2020	16.02.2022	16.02.2023	Recurring	Head of Communications	Q	Strategi Solutions Group Limited	07004188	Yes	Sale of advertising space on Bill Boards and car park signage	£0
CM7	Advertising	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Communications	Q	Reach Publishing Services Ltd / Local World Limited	08339522 / 01633971	No	General Advertising	£33,450
CM8	On-line Media and Promotions	22.01.2020	21.01.2021	N/a	One off	Head of Communications	Q	BabaBaboon	10935380	No	On-line Media and Promotions	£1,000
CM9	Social media, PR and digital communications	30.01.2020	29.01.2021	N/a	One off	Head of Communications	Q	Dan Slee C2 Limited	08797618	Yes	Social media, PR and digital communications	£1,000
A1	Security Services	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	T	Security Service Limited	08375757	No	Security of Council Sites	£11,967
A2	Cash Collection	01.08.2019	31.07.2024	N/a	Recurring	Facilities and Engineering Manager	F	G4S & Kings Armoured Securities	2380900 / 3159121	No	Cash Collection from Council Buildings and Parking Machines	£48,643 Kings £15,104
A3	Plumbing Services (reactive)	01.04.2019	31.03.2020	31.03.2021	Reactive	Facilities and Engineering Manager	Q	Audley Plumbing & Heating	Not registered	No	Plumbing Services to Council Assets - Reactive Projects	£11,980
A4	Repairs & Maintenance (reactive)	01.04.2019	31.03.2020	31.03.2021	Reactive	Facilities and Engineering Manager	Q	Davenhills Drains	Not registered	No	Reactive Repairs & Maintenance - Buildings & Structures	£7,560
A5	Repairs & Maintenance (reactive)	01.04.2019	31.03.2020	31.03.2021	Reactive	Facilities and Engineering Manager/Streetscene Business Manager	Q	Derek Mawby Paving Ltd	03891172	No	Reactive Repairs & Maintenance - Buildings & Structures	£117,413
A6	Repairs & Maintenance (reactive)	01.04.2019	31.03.2020	31.03.2021	Reactive	Facilities and Engineering Manager	Q	Edmundson Electrical Ltd	02667012	No	Reactive Repairs & Maintenance - Buildings & Structures	£15,586
A7	Repairs & Maintenance (reactive)	01.04.2019	31.03.2020	31.03.2021	Reactive	Facilities and Engineering Manager	Q	Len Jones Joinery	04663385	No	Reactive Repairs & Maintenance - Buildings & Structures	£58,737
A8	Repairs & Maintenance	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	Q	Metric Group	02560839	No	Repairs/Maintenance to ticket machines.	£8,665
A9	Rents / Buildings & Land	01.04.2019	31.03.2020	31.03.2021	Recurring	Property Manager	N/a	Molynx Rose Limited	01720511	No	Rents / Buildings & Land	£114,291
A10	Repairs & Maintenance	01.04.2019	31.03.2020	31.03.2021	Reactive	Facilities and Engineering Manager	Q	Bry-kol	07825972	No	Repairs Maintenance & Servicing of Air Conditioning	£3,592
A11	Repairs & Maintenance (reactive)	01.04.2019	31.03.2020	31.03.2021	Reactive	Facilities and Engineering Manager	Q	Prestige Roofing	06833316	No	Repairs & Maintenance - Buildings & Structures	£31,345
A12	DPE - Parking & Tickets	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	Q	Stoke-on-Trent City Council	Not registered	No	Provision of a DPE - Parking & Tickets Service	£20,337
A13	Repairs & Maintenance (reactive)	01.04.2019	31.03.2020	31.03.2021	Reactive	Facilities and Engineering Manager	Q	B & J Engineering	08948332	No	Repairs & Maintenance - Buildings & Structures + Materials	£17,880
A14	CCTV Monitoring	04.05.2016	03.05.2019	30.06.2020	One off	Facilities and Engineering Manager	T	Olympian Security Services Limited	03516122	Yes	Provision of a CCTV Monitoring Service	£21,110
A15	CCTV Monitoring	01.04.2020	31.03.2023	31.03.2025	Recurring	Civil Engineer/Partnerships Manager	N/a	Stoke-on-Trent City Council	Not registered	No	Provision of a CCTV Monitoring Service	£84,302 Capital £31,720 Revenue
A16	Engineering Support	01.04.2019	31.03.2020	31.03.2021	Reactive	Facilities and Engineering Manager	Q	JPR Mechanical & Electrical Services	01087200	No	Engineering Support	£4,694
A17	Gas Boiler Testing & Servicing	30.01.2018	29.01.2020	29.01.2021	Recurring	Facilities and Engineering Manager	Q	Ford Mainwaring Limited	01388007	No	Gas Boiler Testing, Servicing and Repair	£45,004
A18	Construction Works	01.03.2018	28.02.2019	28.02.2021	One off	Facilities and Engineering Manager	Q	Ibsa Construction Limited	09159266	No	Construction Works	£8,322
A19	Street Artworks	01.04.2018	31.03.2019	30.06.2020	One off	Facilities and Engineering Manager	Q	PM Training - Artworks	3649653	No	Construction and Installation of Sculptures	£13,500
A20	Testing and Supply of Equipment	06.06.2018	05.06.2019	05.06.2021	Recurring	Facilities and Engineering Manager	Q	MAGG Group Limited	07277537	Yes	Testing and Supply of Equipment	£866
A21	Architects advice	28.11.2018	27.11.2019	27.11.2020	One off	Facilities and Engineering Manager	Q	Hewitt & Carr Architect	07729988	Yes	Architects advice	£4,501
A22	Office Furniture	06.09.2018	05.09.2019	05.09.2020	One off	Property Maintenance Officer/Facilities and Engineering Manager	Q	Senator International Ltd	GB291146560	No	Office Furniture	£4,701
A23	Electrical work	08.01.2019	07.01.2020	07.01.2021	Reactive	Property Maintenance Officer/Facilities and Engineering Manager	Q	BFM (staffs) Limited	6785936	No	Electrical Work	£6,958
A24	Debt Collection Service	15.01.2019	14.01.2020	14.01.2021	Reactive	Civil Engineer	Q	Newlyn Pic	3770985	No	Debt Collection Service	£0
A25	Demolition of Council Buildings	01.08.2019	01.08.2020	N/a	One off	Facilities and Engineering Manager	Q	Jim Wise Demolition	06652628	No	Demolition works in Cherteston & Knutton	£7,600
A26	Drain Services	18.012.2019	17.12.2020	N/a	Reactive	Facilities and Engineering Manager	Q	Drain Alert	02950360	Yes	Drain Inspection and clearance	£5,000
A27	Drainage works	05.02.2020	04.02.2021	N/a	Reactive	Facilities and Engineering Manager	Q	Drainage consultants Limited	02925940	No	Drainage works	£1,000
A28	Tile cleaning & Restoration	16.04.2020	15.04.2021	N/a	Reactive	Facilities and Engineering Manager	Q	Tilemaster Global Limited	08778855	No	Tile Cleaning & Restoration	£10,000
A29	Water Fountain Stations	03.03.2020	02.03.2022	N/a	Recurring	Facilities and Engineering Manager	Q	Angel Springs (T/A Waterlogic)	02418453	No	Supply & servicing of Water Fountain Stations	£2,016
A30	Scaffolding	06.06.2019	05.06.2020	N/a	One off	Facilities and Engineering Manager	Q	Atlas Scaffolding Limited	01196540	No	Supply and Erection of Scaffolding	£5,000
A31	Refurbishment Works	16.07.2019	15.07.2020	N/a	One off	Facilities and Engineering Manager	Q	Broadstaff Construction Limited	06718721	No	Building Refurbishment Works	£18,500
A32	Construction and Steel Fabrication	01.09.2019	30.08.2020	30.08.2021	One off	Facilities and Engineering Manager	T	C2 Construction and Fabrication Company	05601129	No	Construction and Steel Fabrication	£50,000
A33	Renewable Energy and Electrical	27.03.2020	26.03.2021	N/a	One off	Facilities and Engineering Manager	T	CPSL Group Limited	11041325	Yes	Renewable Energy and Electrical (Solar Panels at Depot Works)	£100,000
A34	Environmental and Aquatic Works Services	02.10.2019	01.10.2020	N/a	One off	Facilities and Engineering Manager	Q	Ebsford Environmental Ltd	07739206	Yes	Environmental and Aquatic Works Services	£100,000
A35	UKAS Product & Quality Certification	17.10.2019	16.10.2020	N/a	One off	Facilities and Engineering Manager	Q	ExVeritas Limited	05600913	No	UKAS Product Certification, Quality System Certification, Test Laboratory and Inspection Body	£10,000
A36	Agency Worker	07.02.2020	06.02.2021	N/a	One off	Facilities and Engineering Manager	Q	G2V Recruitment Group Limited T/A G2 Recruitment Solutions	08067630	No	Agency Worker (Project Manager)	£15,000
A37	Electrical Installation	18.11.2019	17.11.2020	N/a	One off	Facilities and Engineering Manager	Q	H&B Electrical Services Limited	08784676	Yes	Electrical Installation Works	£10,000
A38	Surveying of Land	24.04.2019	23.04.2020	23.04.2021	One off	Facilities and Engineering Manager	Q	HD Surveying Limited	03650926	No	Surveying of land	£1,000
A39	Supply & Installation of Pumps	25.06.2019	24.06.2020	N/a	One off	Facilities and Engineering Manager	Q	Heat Pump Tech Limited	10870800	No	Supply & Installation of Pumps	£2,000
A40	Partitions	10.05.2020	09.05.2021	N/a	One off	Facilities and Engineering Manager	Q	Midland Moveable Wall Ltd	05432148	No	Supply and Installations of Partitions	£800
A41	Temporary / Agency Workers	11.07.2019	10.07.2020	N/a	One off	Facilities and Engineering Manager	Q	Niyaa People	06442091	No	Provision of temporary Agency worker (Facility Management)	

U2	Electricity Supply	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	F	EDF	02366852	No	Electricity Supplies 100kw	£135,868
U3	Electricity Supply	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	F	British Gas Business	03103971	No	Electricity Supplies sub 100kw	£78,873
U4	Gas Supply	01.04.2020	31.03.2021		Recurring	Facilities and Engineering Manager	F	Total Gas & Power	2172239	No	Gas Supplies	£174,308
U5	Electricity Supply	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	F	E-on Energy Solutions (Highways)	3407430	No	Parks / Open Spaces - Lighting	£40,566
U6	Electricity Supply	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	F	E-on Energy Solutions (Bills)	3407430	No	Billing	£8,113
U7	Bill Validation	01.07.2016	30.06.2018	30.06.2019 30.06.2021	Recurring	Facilities and Engineering Manager	Q	Smith Bellerby	04273013	No	Utility Data Collection & Collation	£10,578
U8	Water Supply	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	N/a	Water Plus Limited	4141390	No	Supply of water / Drainage	£81,527
PB1	Hygiene & Washroom Services	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	Q	Rentokil (Initial) Washroom Hygiene	0301044	No	Hygiene Services	£4,459
PB2	Elevator Servicing	01.04.2017	31.03.2019	31.03.2021	Recurring	Facilities and Engineering Manager	Q	Hitec Lifts	03747118	No	Elevator Servicing - Testing of anchor points (roof tops) - Supply/hire of lifting rig (at J2)	£8,389
PB3	Portable Appliance Testing	01.01.2019	31.12.2019	31.12.2020	Recurring	Facilities and Engineering Manager	Q	Veriserv Limited	2666115	No	Portable Appliance Testing	£5,841
PB4	Window Cleaning	01.04.2018	31.03.2021	N/a	Recurring	Facilities and Engineering Manager	T	Art Cleaning Services	05387945	No	Window Cleaning	£12,494
PB5	Cleaning Materials	01.01.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	Q	Nobisco	01945617	No	Corporate Cleaning Materials	£12,233
PB6	Cleaning Materials	01.01.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	Q	Arrow Chemicals	5818230	No	Corporate Cleaning Materials	£12,078
PB7	Vending Machine	04.12.2018	04.12.2021	N/a	Recurring	Facilities and Engineering Manager	Q	B&B Vending	964071	No	Coffee/Tea/Water Vending at Various Council sites	£1,347
PB8	Door Entry Servicing	31.10.2018	31.10.2019	31.10.2020	Recurring	Facilities and Engineering Manager	Q	Bolton Gate	3689080	No	Automatic Door Servicing	£12,374
PB9	Fire Appliance Testing	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	Q	Calbarrie Compliance Service	940587310	No	Repair / Servicing / Certification	£4,312
PB10	Asbestos Testing & Review	01.10.2019	30.09.2020	TBA	Reactive	Facilities and Engineering Manager	Q	Griffin Environmental	N/a	No	Asbestos Testing & Review	£13,375
PB11	Legionella Monthly Testing	01.09.2018	30.08.2019	30.08.2020	Recurring	Facilities and Engineering Manager	T	Waterman Environmental Services	3626151	No	Monitoring of Legionella Bacteria in Water Systems	£19,043
PB12	Generator servicing	01.04.2019	31.03.2020	31.03.2021	Reactive	Facilities and Engineering Manager	Q	DPerk Power Solutions	05176684	No	Generator servicing in Civic Centre	£3,942
PB13	Electrical Testing	01.03.2019	28.02.2020	28.02.2021	Reactive	Facilities and Engineering Manager	Q	Midland Electrical Fire & Security Limited (MEFS)	5074971	No	Door Entry & Barrier Testing and Fixed Wire Electrical Testing across Council Assets	£44,682
PB14	Clock Adjustment & Servicing	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	Q	Time Assured	07483197	No	Clock Adjustment & Servicing	£640
PB15	Equipment Servicing	01.04.2019	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	Q	Kohler Mira Limited	252115	Yes	Equipment Servicing	£7,219
PB16	Fire Risk Assessment	01.04.2018	31.03.2020	31.03.2021	Recurring	Facilities and Engineering Manager	Q	Total Fire Safety	7530066	No	Servicing of Fire Extinguishers	£600
EH1	Stray Dog Service	01.04.2019	31.03.2022	N/a	Recurring	Environmental Health Team Manager	T	City Dogs Home	N/a	No	Stray Dog Kennelling	£1,388
EH2	Calibration of Equipment	01.04.2020	31.03.2024	N/a	Recurring	Team Leader - Environmental Protection	Q	Campbell Associates	3700715	No	Calibration of sound level meters and associated calibration for 4 years commencing 1 st April 2020	£1,016p.a.
EH3	Supply of Flexi-plates	01.04.2019	31.03.2020	31.03.2021	Recurring	Head of Environmental Health Services	Q	VIP-System Limited	SC132864	No	Supply of registration plates	£13,664
EH4	Pollution Control Equipment Repair & Maintenance	01.04.2019	31.03.2020	31.03.2021	Reactive	Team Leader - Environmental Protection	Q	ESU1 Limited	7693044	No	Service and Repair of Air Quality Station	£1,659
EH5	Air Quality Monitoring	01.04.2019	31.03.2020	31.03.2021	One off	Team Leader - Environmental Protection	Q	Air Quality Data Management	N/a	No	Air Quality Station Data Management	£500
EH6	Management Support	03.03.2020	02.03.2021	N/a	One off	Head of Environmental Health Services	Q	Martyn Philip	N/a	No	Management Support	£2,700
EH7	Legal Support	19.03.2019	18.03.2020	18.03.2021	One off	Head of Environmental Health Services	Q	BDP Pitman LLP	OC320798	No	Legal Support	£7,533
EH8	Training	08.07.2019	07.07.2020	N/a	One off	Head of Environmental Health Services	Q	PHF Training	5425252	Yes	Training	£2,000
EH9	Temporary Staff	19.12.2019	31.05.2020	N/a	One off	Head of Environmental Health Services	Q	Vivid Resourcing	6459262	No	Temporary Staff	£11,655
EH10	Temporary Staff	17.06.2019	16.06.2020	16.06.2021	One off	Head of Environmental Health Services	Q	Parasol	3940716	No	Temporary Staff	£62,600
EH11	Consultancy Support	01.04.2019	31.03.2020	31.03.2021	One off	Head of Environmental Health Services	F	Sweco (UK) Limited	2888385	No	Air Quality Consultancy Support	£592,144
EH12	Bus Adaptions	22.05.2020	31.12.2021	N/a	One off	Head of Environmental Health Services	T	First Potteries Limited	2000072	No	Retrofit Funding to support compliance with EURO VI emissions standards	£359,420
EH13	Consumable Materials	01.01.2020	31.12.2022	N/a	Recurring	Head of Environmental Health Services	Q	Staffordshire County Council	N/a	No	Supply and analysis of nitrogen dioxide diffusion tubes.	£17,953
EH14	Sample Analysis	01.04.2020	31.03.2022	31.03.2023	Recurring	Head of Environmental Health Services	Q	United Utilities	4204293	No	Ad hoc sample analysis	£1,429
TS1	Domestic Abuse	03.06.2019	31.03.2020	31.03.2021	Recurring	Partnerships Vulnerability Officer	C	Honeycomb Charitable Services (Glow)	2357520	Reg. Charity	Children and Young People's Domestic Abuse Service	£44,046
TS2	Rough Sleepers Prevention Service	03.07.2018	02.07.2019	30.09.2020	Recurring	Head of Housing, Regeneration and Assets Services	C	Stoke-on-Trent City Council	N/a	N/a	Rough Sleepers Outreach	£9,843
TS3	Rough Sleepers Prevention Service	01.10.2020	30.09.2023	30.09.2024 & 30.09.2025	Recurring	Rough Sleepers Prevention Officer	C	Stoke-on-Trent City Council (Brighter Futures)	N/a	N/a	Rough Sleepers Outreach	£20,000
TS4	Financial Wellbeing & Debt Advice	01.04.2020	31.03.2021	31.03.2022 & 31.03.2023	Recurring	Business Improvement Officer (Performance & Digital Delivery Support)	C	Staffs. North & Stoke-on-Trent CAB	8261002	Reg. Charity	Financial Wellbeing & Debt Advice	£70,000
TS5	Complex Needs Outreach Service	10.04.2020	10.04.2021	10.04.2022	One off	Partnerships Interventions Officer	C	Open Door	1166393	Reg. Charity	Complex Needs Outreach Service	£43,114
TS6	Family Financial Inclusion Support	01.04.2019	31.03.2020	30.09.2020	One off	Senior Partnership Officer	C	Aspire Group	31218K	Yes	Family Financial Inclusion Support - Earned Autonomy	111000 (13 months)
TS7	Provision of a Male Hub Service	15.02.2020	31.08.2020		One off	Partnerships Vulnerability Officer	C	A & T Wellbeing CIC	N/a	CIC	Provision of a Male Hub Service	£14,317
TS8	Temporary Housing Accommodation	01.09.2019	31.08.2020	N/a	One off	Rough Sleepers Prevention Officer	C	Open Door	1166393	Reg. Charity	Rough Sleepers Accommodation Support	£28,500
TS9	Emergency Housing Accommodation for Rough Sleepers	01.05.2020	24.07.2020	N/a	One off	Partnerships Manager	C	Open Door	1166393	Reg. Charity	Rough Sleepers Emergency Accommodation Support During Covid-19 Pandemic	£52,272

